

County	PROJECTED	PROJECTED	PROJECTED	MARCH PAYMENT FY 2023-24	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			Total Hold Harmless Payment FY 2023-24		
Alamance	18,109,985.22	17,490,650.18	619,335.04	557,401.53	18,109,985.22	18,109,985.22	0.00
Alexander	4,758,449.24	3,651,157.44	1,107,291.80	996,562.62	4,758,449.24	4,758,449.24	0.00
Alleghany	1,450,335.39	1,228,391.28	221,944.12	199,749.71	1,450,335.39	1,450,335.39	0.00
Anson	2,838,797.93	3,893,217.23	0.00	0.00	3,893,217.23	2,838,797.93	1,054,419.29
Ashe	2,920,894.94	3,019,516.30	0.00	0.00	3,019,516.30	2,920,894.94	98,621.36
Avery	1,682,836.67	1,585,202.35	97,634.32	87,870.89	1,682,836.67	1,682,836.67	0.00
Beaufort	5,251,161.62	5,853,367.40	0.00	0.00	5,853,367.40	5,251,161.62	602,205.78
Bertie	2,202,707.45	2,956,738.98	0.00	0.00	2,956,738.98	2,202,707.45	754,031.52
Bladen	3,896,715.42	4,931,155.28	0.00	0.00	4,931,155.28	3,896,715.42	1,034,439.86
Brunswick	17,436,912.33	10,640,016.42	6,796,895.91	6,117,206.32	17,436,912.33	17,436,912.33	0.00
Buncombe	25,331,017.37	25,094,679.53	236,337.85	212,704.06	25,331,017.37	25,331,017.37	0.00
Burke	10,894,335.99	10,393,980.68	500,355.31	450,319.78	10,894,335.99	10,894,335.99	0.00
Cabarrus	25,623,971.10	17,256,710.54	8,367,260.57	7,530,534.51	25,623,971.10	25,623,971.10	0.00
Caldwell	10,278,440.42	10,098,258.02	180,182.40	162,164.16	10,278,440.42	10,278,440.42	0.00
Camden	1,235,874.34	577,508.05	658,366.28	592,529.66	1,235,874.34	1,235,874.34	0.00
Carteret	7,142,173.66	5,180,742.52	1,961,431.13	1,765,288.02	7,142,173.66	7,142,173.66	0.00
Caswell	2,924,648.83	2,533,027.64	391,621.20	352,459.08	2,924,648.83	2,924,648.83	0.00
Catawba	16,472,195.75	15,364,321.80	1,107,873.95	997,086.55	16,472,195.75	16,472,195.75	0.00
Chatham	8,844,591.58	4,538,628.94	4,305,962.64	3,875,366.37	8,844,591.58	8,844,591.58	0.00
Cherokee	3,002,211.24	3,574,947.40	0.00	0.00	3,574,947.40	3,002,211.24	572,736.15
Chowan	1,807,056.48	1,690,799.63	116,256.86	104,631.17	1,807,056.48	1,807,056.48	0.00
Clay	1,313,313.01	1,238,754.83	74,558.18	67,102.36	1,313,313.01	1,313,313.01	0.00
Cleveland	11,975,115.68	14,953,790.53	0.00	0.00	14,953,790.53	11,975,115.68	2,978,674.86
Columbus	4,705,418.40	8,143,647.77	0.00	0.00	8,143,647.77	4,705,418.40	3,438,229.38
Craven	12,091,893.26	9,099,213.39	2,992,679.87	2,693,411.89	12,091,893.26	12,091,893.26	0.00
Cumberland	36,757,972.40	41,066,528.51	0.00	0.00	41,066,528.51	36,757,972.40	4,308,556.11
Currituck	2,073,401.11	1,409,056.43	664,344.68	597,910.21	2,073,401.11	2,073,401.11	0.00
Dare	2,326,009.09	2,054,288.73	271,720.36	244,548.32	2,326,009.09	2,326,009.09	0.00

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Davidson	20,661,110.63	17,292,149.01	3,368,961.62	3,032,065.46	20,661,110.63	20,661,110.63	0.00
Davie	4,631,484.17	3,396,757.20	1,234,726.98	1,111,254.28	4,631,484.17	4,631,484.17	0.00
Duplin	6,160,118.04	6,921,376.32	0.00	0.00	6,921,376.32	6,160,118.04	761,258.28
Durham	37,163,925.71	27,844,731.34	9,319,194.37	8,387,274.93	37,163,925.71	37,163,925.71	0.00
Edgecombe	6,209,404.84	9,966,619.76	0.00	0.00	9,966,619.76	6,209,404.84	3,757,214.92
Forsyth	38,614,207.06	38,210,744.83	403,462.23	363,116.01	38,614,207.06	38,614,207.06	0.00
Franklin	8,675,763.09	6,232,954.05	2,442,809.05	2,198,528.14	8,675,763.09	8,675,763.09	0.00
Gaston	27,949,127.36	25,344,230.05	2,604,897.31	2,344,407.58	27,949,127.36	27,949,127.36	0.00
Gates	1,364,306.98	899,742.15	464,564.83	418,108.35	1,364,306.98	1,364,306.98	0.00
Graham	897,858.07	1,214,899.59	0.00	0.00	1,214,899.59	897,858.07	317,041.52
Granville	8,248,714.82	5,512,141.26	2,736,573.56	2,462,916.21	8,248,714.82	8,248,714.82	0.00
Greene	2,661,673.51	2,054,999.51	606,674.00	546,006.60	2,661,673.51	2,661,673.51	0.00
Guilford	50,542,516.12	54,537,985.49	0.00	0.00	54,537,985.49	50,542,516.12	3,995,469.37
Halifax	5,693,876.34	8,570,165.91	0.00	0.00	8,570,165.91	5,693,876.34	2,876,289.57
Harnett	17,098,751.34	12,073,866.55	5,024,884.79	4,522,396.31	17,098,751.34	17,098,751.34	0.00
Haywood	6,820,292.15	6,867,010.72	0.00	0.00	6,867,010.72	6,820,292.15	46,718.56
Henderson	13,372,957.50	9,710,856.73	3,662,100.78	3,295,890.70	13,372,957.50	13,372,957.50	0.00
Hertford	2,422,888.13	3,440,272.66	0.00	0.00	3,440,272.66	2,422,888.13	1,017,384.53
Hoke	7,156,289.86	5,668,044.16	1,488,245.70	1,339,421.13	7,156,289.86	7,156,289.86	0.00
Hyde	453,777.01	431,472.13	22,304.88	20,074.39	453,777.01	453,777.01	0.00
Iredell	18,761,957.99	14,484,446.03	4,277,511.95	3,849,760.76	18,761,957.99	18,761,957.99	0.00
Jackson	4,588,275.99	3,312,688.34	1,275,587.65	1,148,028.88	4,588,275.99	4,588,275.99	0.00
Johnston	27,407,335.56	19,439,087.42	7,968,248.13	7,171,423.32	27,407,335.56	27,407,335.56	0.00
Jones	1,104,806.75	1,133,109.23	0.00	0.00	1,133,109.23	1,104,806.75	28,302.48
Lee	6,477,516.35	6,100,398.90	377,117.45	339,405.70	6,477,516.35	6,477,516.35	0.00
Lenoir	5,475,540.99	8,863,652.70	0.00	0.00	8,863,652.70	5,475,540.99	3,388,111.71
Lincoln	9,698,283.60	7,209,670.65	2,488,612.95	2,239,751.65	9,698,283.60	9,698,283.60	0.00
Macon	3,138,040.72	3,436,406.90	0.00	0.00	3,436,406.90	3,138,040.72	298,366.17

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Madison	2,543,154.66	2,669,937.43	0.00	0.00	2,669,937.43	2,543,154.66	126,782.77
Martin	2,701,950.43	3,353,542.30	0.00	0.00	3,353,542.30	2,701,950.43	651,591.87
McDowell	5,927,428.02	6,297,447.20	0.00	0.00	6,297,447.20	5,927,428.02	370,019.18
Mecklenburg	76,676,773.77	94,994,598.02	0.00	0.00	94,994,598.02	76,676,773.77	18,317,824.24
Mitchell	1,516,899.77	1,781,415.14	0.00	0.00	1,781,415.14	1,516,899.77	264,515.37
Montgomery	3,106,439.52	3,163,196.95	0.00	0.00	3,163,196.95	3,106,439.52	56,757.43
Moore	12,002,143.75	7,119,624.73	4,882,519.02	4,394,267.12	12,002,143.75	12,002,143.75	0.00
Nash	9,597,770.61	11,404,255.02	0.00	0.00	11,404,255.02	9,597,770.61	1,806,484.41
New Hanover	20,603,606.61	17,856,048.65	2,747,557.96	2,472,802.17	20,603,606.61	20,603,606.61	0.00
Northampton	2,149,737.52	2,685,220.61	0.00	0.00	2,685,220.61	2,149,737.52	535,483.09
Onslow	24,817,267.74	14,222,983.81	10,594,283.94	9,534,855.54	24,817,267.74	24,817,267.74	0.00
Orange	20,230,999.13	7,836,486.17	12,394,512.96	11,155,061.66	20,230,999.13	20,230,999.13	0.00
Pamlico	1,479,163.73	1,252,251.94	226,911.79	204,220.61	1,479,163.73	1,479,163.73	0.00
Pasquotank	4,250,161.91	4,166,408.49	83,753.42	75,378.08	4,250,161.91	4,250,161.91	0.00
Pender	7,166,518.25	5,693,477.41	1,473,040.83	1,325,736.75	7,166,518.25	7,166,518.25	0.00
Perquimans	1,879,630.77	1,408,200.12	471,430.65	424,287.59	1,879,630.77	1,879,630.77	0.00
Person	4,622,132.44	4,322,662.02	299,470.42	269,523.38	4,622,132.44	4,622,132.44	0.00
Pitt	20,298,996.19	19,928,309.70	370,686.48	333,617.84	20,298,996.19	20,298,996.19	0.00
Polk	2,383,996.67	2,053,015.79	330,980.88	297,882.79	2,383,996.67	2,383,996.67	0.00
Randolph	16,625,119.55	14,942,332.76	1,682,786.79	1,514,508.11	16,625,119.55	16,625,119.55	0.00
Richmond	5,691,714.22	7,406,923.75	0.00	0.00	7,406,923.75	5,691,714.22	1,715,209.54
Robeson	15,150,850.01	22,799,560.64	0.00	0.00	22,799,560.64	15,150,850.01	7,648,710.63
Rockingham	11,323,994.10	11,976,982.56	0.00	0.00	11,976,982.56	11,323,994.10	652,988.47
Rowan	15,930,273.77	15,920,221.86	10,051.91	9,046.72	15,930,273.77	15,930,273.77	0.00
Rutherford	7,350,205.79	8,437,594.70	0.00	0.00	8,437,594.70	7,350,205.79	1,087,388.92
Sampson	6,949,781.90	7,953,036.52	0.00	0.00	7,953,036.52	6,949,781.90	1,003,254.62
Scotland	3,809,020.78	5,814,948.97	0.00	0.00	5,814,948.97	3,809,020.78	2,005,928.19
Stanly	6,917,739.46	6,569,522.63	348,216.83	313,395.15	6,917,739.46	6,917,739.46	0.00

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Stokes	5,922,858.60	4,514,015.72	1,408,842.88	1,267,958.59	5,922,858.60	5,922,858.60	0.00
Surry	8,204,063.69	8,568,024.29	0.00	0.00	8,568,024.29	8,204,063.69	363,960.60
Swain	1,552,395.68	1,312,993.23	239,402.45	215,462.21	1,552,395.68	1,552,395.68	0.00
Transylvania	3,983,106.89	2,948,472.96	1,034,633.93	931,170.53	3,983,106.89	3,983,106.89	0.00
Tyrrell	409,521.35	369,366.95	40,154.40	36,138.96	409,521.35	409,521.35	0.00
Union	28,867,736.20	15,457,119.37	13,410,616.84	12,069,555.16	28,867,736.20	28,867,736.20	0.00
Vance	5,046,199.83	8,067,163.70	0.00	0.00	8,067,163.70	5,046,199.83	3,020,963.87
Wake	103,601,205.51	63,106,425.87	40,494,779.64	36,445,301.68	103,601,205.51	103,601,205.51	0.00
Warren	2,443,605.42	2,517,022.43	0.00	0.00	2,517,022.43	2,443,605.42	73,417.01
Washington	1,425,421.06	1,850,482.46	0.00	0.00	1,850,482.46	1,425,421.06	425,061.40
Watauga	5,321,990.08	2,303,612.54	3,018,377.54	2,716,539.79	5,321,990.08	5,321,990.08	0.00
Wayne	12,654,616.09	14,713,483.28	0.00	0.00	14,713,483.28	12,654,616.09	2,058,867.19
Wilkes	8,174,859.56	8,407,621.57	0.00	0.00	8,407,621.57	8,174,859.56	232,762.01
Wilson	8,102,726.28	10,697,260.70	0.00	0.00	10,697,260.70	8,102,726.28	2,594,534.42
Yadkin	4,858,259.14	3,769,986.47	1,088,272.68	979,445.41	4,858,259.14	4,858,259.14	0.00
Yancey	2,286,241.66	2,166,702.45	119,539.22	107,585.29	2,286,241.66	2,286,241.66	0.00
TOTALS	1,105,357,514.72	1,004,488,737.23	177,209,354.13	159,488,418.74	1,181,698,091.37	1,105,357,514.72	76,340,576.65