

County	PROJECTED	PROJECTED	PROJECTED	MARCH	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount				July - June State Paid Medicaid Expenses [Hold Harmless Threshold]		
Alamance	15,462,482.23	13,113,375.19	2,349,107.04	2,114,196.34	15,462,482.23	15,462,482.23	0.00
Alexander	4,517,871.53	2,705,895.84	1,811,975.70	1,630,778.13	4,517,871.53	4,517,871.53	0.00
Alleghany	1,330,724.83	978,854.60	351,870.23	316,683.20	1,330,724.83	1,330,724.83	0.00
Anson	2,727,149.16	3,238,615.45	0.00	0.00	3,238,615.45	2,727,149.16	511,466.29
Ashe	2,710,832.88	2,422,626.71	288,206.16	259,385.55	2,710,832.88	2,710,832.88	0.00
Avery	1,510,959.36	1,319,006.52	191,952.84	172,757.55	1,510,959.36	1,510,959.36	0.00
Beaufort	5,189,644.71	4,772,781.10	416,863.61	375,177.25	5,189,644.71	5,189,644.71	0.00
Bertie	2,309,535.77	2,534,248.05	0.00	0.00	2,534,248.05	2,309,535.77	224,712.29
Bladen	4,013,318.42	3,933,466.56	79,851.85	71,866.67	4,013,318.42	4,013,318.42	0.00
Brunswick	15,513,508.21	8,770,044.67	6,743,463.53	6,069,117.18	15,513,508.21	15,513,508.21	0.00
Buncombe	21,553,063.15	20,010,217.63	1,542,845.52	1,388,560.97	21,553,063.15	21,553,063.15	0.00
Burke	10,196,318.35	8,306,585.04	1,889,733.31	1,700,759.98	10,196,318.35	10,196,318.35	0.00
Cabarrus	20,677,980.67	13,527,174.01	7,150,806.66	6,435,726.00	20,677,980.67	20,677,980.67	0.00
Caldwell	9,516,563.80	7,957,541.03	1,559,022.77	1,403,120.49	9,516,563.80	9,516,563.80	0.00
Camden	1,129,710.85	475,298.92	654,411.93	588,970.74	1,129,710.85	1,129,710.85	0.00
Carteret	6,527,371.63	4,404,427.66	2,122,943.96	1,910,649.57	6,527,371.63	6,527,371.63	0.00
Caswell	2,803,237.17	2,133,851.89	669,385.28	602,446.75	2,803,237.17	2,803,237.17	0.00
Catawba	14,596,612.90	12,457,732.59	2,138,880.31	1,924,992.28	14,596,612.90	14,596,612.90	0.00
Chatham	8,373,843.29	3,563,399.73	4,810,443.57	4,329,399.21	8,373,843.29	8,373,843.29	0.00
Cherokee	2,731,458.87	2,707,346.23	24,112.64	21,701.38	2,731,458.87	2,731,458.87	0.00
Chowan	1,667,792.69	1,378,941.43	288,851.25	259,966.13	1,667,792.69	1,667,792.69	0.00
Clay	1,217,045.23	1,011,949.29	205,095.94	184,586.34	1,217,045.23	1,217,045.23	0.00
Cleveland	10,750,320.66	11,638,168.07	0.00	0.00	11,638,168.07	10,750,320.66	887,847.42
Columbus	4,651,595.60	6,529,183.91	0.00	0.00	6,529,183.91	4,651,595.60	1,877,588.32
Craven	10,835,719.44	7,157,808.44	3,677,910.99	3,310,119.90	10,835,719.44	10,835,719.44	0.00
Cumberland	32,264,766.55	31,987,798.50	276,968.06	249,271.25	32,264,766.55	32,264,766.55	0.00
Currituck	1,481,953.76	1,101,627.79	380,325.97	342,293.37	1,481,953.76	1,481,953.76	0.00
Dare	1,443,922.39	1,575,462.49	0.00	0.00	1,575,462.49	1,443,922.39	131,540.10
Davidson	18,672,833.54	13,346,982.55	5,325,850.99	4,793,265.89	18,672,833.54	18,672,833.54	0.00

County	PROJECTED	PROJECTED	PROJECTED	MARCH	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount				July - June State Paid Medicaid Expenses [Hold Harmless Threshold]		
Davie	4,285,932.22	2,740,341.06	1,545,591.16	1,391,032.04	4,285,932.22	4,285,932.22	0.00
Duplin	6,526,372.84	5,155,256.07	1,371,116.77	1,234,005.09	6,526,372.84	6,526,372.84	0.00
Durham	32,277,585.69	21,638,503.82	10,639,081.88	9,575,173.69	32,277,585.69	32,277,585.69	0.00
Edgecombe	5,883,156.03	7,355,537.14	0.00	0.00	7,355,537.14	5,883,156.03	1,472,381.12
Forsyth	33,490,268.91	29,043,885.45	4,446,383.46	4,001,745.11	33,490,268.91	33,490,268.91	0.00
Franklin	7,577,853.04	4,981,673.09	2,596,179.95	2,336,561.95	7,577,853.04	7,577,853.04	0.00
Gaston	24,502,287.00	20,445,095.71	4,057,191.29	3,651,472.16	24,502,287.00	24,502,287.00	0.00
Gates	1,356,340.13	759,961.80	596,378.34	536,740.51	1,356,340.13	1,356,340.13	0.00
Graham	865,724.96	1,014,214.93	0.00	0.00	1,014,214.93	865,724.96	148,489.98
Granville	7,615,092.48	4,203,736.56	3,411,355.92	3,070,220.33	7,615,092.48	7,615,092.48	0.00
Greene	2,551,410.99	1,772,379.32	779,031.67	701,128.50	2,551,410.99	2,551,410.99	0.00
Guilford	45,578,806.62	40,771,060.95	4,807,745.67	4,326,971.10	45,578,806.62	45,578,806.62	0.00
Halifax	5,467,524.18	6,892,894.39	0.00	0.00	6,892,894.39	5,467,524.18	1,425,370.21
Harnett	15,398,659.91	9,592,045.26	5,806,614.65	5,225,953.18	15,398,659.91	15,398,659.91	0.00
Haywood	6,180,586.82	5,765,156.53	415,430.28	373,887.26	6,180,586.82	6,180,586.82	0.00
Henderson	12,248,095.04	7,623,495.95	4,624,599.09	4,162,139.18	12,248,095.04	12,248,095.04	0.00
Hertford	2,585,924.16	2,702,117.43	0.00	0.00	2,702,117.43	2,585,924.16	116,193.27
Hoke	6,416,573.27	4,359,862.04	2,056,711.23	1,851,040.11	6,416,573.27	6,416,573.27	0.00
Hyde	423,046.41	363,035.74	60,010.67	54,009.60	423,046.41	423,046.41	0.00
Iredell	15,929,711.22	11,523,486.40	4,406,224.82	3,965,602.34	15,929,711.22	15,929,711.22	0.00
Jackson	4,224,086.25	2,522,001.12	1,702,085.13	1,531,876.62	4,224,086.25	4,224,086.25	0.00
Johnston	22,312,248.46	14,332,688.36	7,979,560.09	7,181,604.09	22,312,248.46	22,312,248.46	0.00
Jones	1,053,682.89	951,437.14	102,245.76	92,021.18	1,053,682.89	1,053,682.89	0.00
Lee	5,579,645.87	5,029,475.78	550,170.09	495,153.08	5,579,645.87	5,579,645.87	0.00
Lenoir	5,160,612.25	7,048,150.09	0.00	0.00	7,048,150.09	5,160,612.25	1,887,537.84
Lincoln	8,414,844.27	5,865,924.26	2,548,920.02	2,294,028.02	8,414,844.27	8,414,844.27	0.00
Macon	2,872,239.43	3,005,777.70	0.00	0.00	3,005,777.70	2,872,239.43	133,538.27
Madison	2,382,935.28	2,082,817.65	300,117.63	270,105.87	2,382,935.28	2,382,935.28	0.00
Martin	2,610,094.07	2,636,393.62	0.00	0.00	2,636,393.62	2,610,094.07	26,299.55

County	PROJECTED	PROJECTED	PROJECTED	MARCH	PROJECTED		PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount				July - June State Paid Medicaid Expenses [Hold Harmless Threshold]	Total Hold Harmless Payment FY 2021-22	
McDowell	5,539,137.88	5,054,827.32	484,310.56	435,879.50	5,539,137.88	5,539,137.88	0.00
Mecklenburg	69,703,829.67	70,029,403.26	0.00	0.00	70,029,403.26	69,703,829.67	325,573.59
Mitchell	1,484,807.77	1,484,548.89	258.88	232.99	1,484,807.77	1,484,807.77	0.00
Montgomery	2,952,341.30	2,549,021.21	403,320.10	362,988.09	2,952,341.30	2,952,341.30	0.00
Moore	10,826,050.41	5,761,986.13	5,064,064.28	4,557,657.85	10,826,050.41	10,826,050.41	0.00
Nash	8,946,312.10	8,813,010.53	133,301.57	119,971.41	8,946,312.10	8,946,312.10	0.00
New Hanover	18,722,522.50	14,963,359.37	3,759,163.13	3,383,246.82	18,722,522.50	18,722,522.50	0.00
Northampton	2,333,895.02	2,237,527.87	96,367.15	86,730.44	2,333,895.02	2,333,895.02	0.00
Onslow	22,495,560.19	11,280,443.63	11,215,116.55	10,093,604.90	22,495,560.19	22,495,560.19	0.00
Orange	19,589,867.14	6,098,254.30	13,491,612.84	12,142,451.55	19,589,867.14	19,589,867.14	0.00
Pamlico	1,412,695.41	958,182.41	454,512.99	409,061.70	1,412,695.41	1,412,695.41	0.00
Pasquotank	3,980,307.11	3,394,018.06	586,289.06	527,660.15	3,980,307.11	3,980,307.11	0.00
Pender	6,356,292.08	4,636,455.23	1,719,836.86	1,547,853.17	6,356,292.08	6,356,292.08	0.00
Perquimans	1,737,987.14	1,102,211.03	635,776.11	572,198.50	1,737,987.14	1,737,987.14	0.00
Person	4,389,182.16	3,503,720.47	885,461.69	796,915.52	4,389,182.16	4,389,182.16	0.00
Pitt	19,456,010.67	15,789,779.85	3,666,230.82	3,299,607.74	19,456,010.67	19,456,010.67	0.00
Polk	2,303,253.88	1,619,750.41	683,503.46	615,153.12	2,303,253.88	2,303,253.88	0.00
Randolph	16,098,410.45	11,552,351.29	4,546,059.16	4,091,453.24	16,098,410.45	16,098,410.45	0.00
Richmond	5,357,737.19	6,119,711.86	0.00	0.00	6,119,711.86	5,357,737.19	761,974.66
Robeson	14,787,493.51	18,571,625.05	0.00	0.00	18,571,625.05	14,787,493.51	3,784,131.54
Rockingham	10,243,709.93	9,161,619.45	1,082,090.48	973,881.43	10,243,709.93	10,243,709.93	0.00
Rowan	14,320,448.34	12,907,581.72	1,412,866.62	1,271,579.96	14,320,448.34	14,320,448.34	0.00
Rutherford	7,039,768.17	6,802,010.59	237,757.58	213,981.82	7,039,768.17	7,039,768.17	0.00
Sampson	6,781,389.38	6,237,782.58	543,606.80	489,246.12	6,781,389.38	6,781,389.38	0.00
Scotland	3,799,691.11	4,818,439.84	0.00	0.00	4,818,439.84	3,799,691.11	1,018,748.74
Stanly	6,490,922.19	5,174,830.00	1,316,092.19	1,184,482.97	6,490,922.19	6,490,922.19	0.00
Stokes	5,519,361.64	3,558,665.91	1,960,695.73	1,764,626.16	5,519,361.64	5,519,361.64	0.00
Surry	7,636,363.44	6,839,625.67	796,737.77	717,063.99	7,636,363.44	7,636,363.44	0.00
Swain	1,449,546.98	1,088,505.56	361,041.42	324,937.28	1,449,546.98	1,449,546.98	0.00

County	PROJECTED	PROJECTED	PROJECTED Total Hold Harmless Payment FY 2021-22	MARCH PAYMENT FY 2021-22 90% of the Projected Total Hold Harmless Payment FY 2021-22	PROJECTED	PROJECTED	PROJECTED Net Benefit to Counties: Total County FY 2021-22
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			County Amounts Received: Medicaid expenses plus Hold Harmless	July - June Repealed Sales Tax Plus City Hold Harmless	
Transylvania	3,763,275.17	2,582,895.36	1,180,379.81	1,062,341.83	3,763,275.17	3,763,275.17	0.00
Tyrrell	380,071.38	312,520.66	67,550.72	60,795.65	380,071.38	380,071.38	0.00
Union	25,052,080.38	11,337,189.80	13,714,890.58	12,343,401.52	25,052,080.38	25,052,080.38	0.00
Vance	4,680,722.18	6,815,370.49	0.00	0.00	6,815,370.49	4,680,722.18	2,134,648.31
Wake	90,156,265.21	47,474,353.11	42,681,912.10	38,413,720.89	90,156,265.21	90,156,265.21	0.00
Warren	2,263,864.75	2,097,392.41	166,472.34	149,825.11	2,263,864.75	2,263,864.75	0.00
Washington	1,427,262.96	1,563,979.45	0.00	0.00	1,563,979.45	1,427,262.96	136,716.50
Watauga	4,898,618.42	1,860,732.27	3,037,886.15	2,734,097.53	4,898,618.42	4,898,618.42	0.00
Wayne	12,387,230.06	11,239,525.19	1,147,704.87	1,032,934.38	12,387,230.06	12,387,230.06	0.00
Wilkes	7,546,624.41	6,643,288.90	903,335.51	813,001.96	7,546,624.41	7,546,624.41	0.00
Wilson	7,774,849.30	8,436,698.69	0.00	0.00	8,436,698.69	7,774,849.30	661,849.39
Yadkin	4,494,862.15	3,006,881.51	1,487,980.64	1,339,182.58	4,494,862.15	4,494,862.15	0.00
Yancey	2,130,196.29	1,797,473.28	332,723.01	299,450.71	2,130,196.29	2,130,196.29	0.00
TOTALS	996,860,295.68	784,516,367.86	230,010,535.21	207,009,481.71	1,014,526,903.07	996,860,295.68	17,666,607.39