

TABLE 2. STATE GENERAL FUND: TAX REVENUES BY SOURCE

Sources of revenue	Fiscal Year									
	1995-1996		1996-1997		1997-1998		1998-1999		1999-2000	
	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Estate Tax	112,912,290	1.12%	132,068,325	1.21%	138,124,663	1.18%	169,935,220	1.33%	163,327,319	1.24%
Privilege License Tax.....	42,009,251	0.42%	43,353,475	0.40%	36,648,113	0.31%	27,588,260	0.22%	43,828,822	0.33%
Tobacco Products Tax.....	46,697,736	0.46%	46,677,349	0.43%	47,177,218	0.40%	44,852,542	0.35%	43,663,205	0.33%
Soft Drink Tax.....	39,805,998	0.39%	31,347,645	0.29%	23,078,645	0.20%	12,349,253	0.10%	1,285,949	0.01%
Franchise Tax.....	355,918,036	3.53%	387,811,674	3.55%	407,256,555	3.47%	409,558,340	3.22%	306,979,197	2.34%
Income Taxes:										
Individual Income Tax.....	4,800,034,948	47.57%	5,329,990,261	48.75%	6,028,870,217	51.41%	6,606,500,278	51.88%	7,080,106,177	53.90%
Corporate Income Tax.....	673,837,774	6.68%	717,750,574	6.56%	696,338,557	5.94%	848,509,669	6.66%	903,241,974	6.88%
Total income taxes.....	5,473,872,722	54.25%	6,047,740,836	55.31%	6,725,208,774	57.35%	7,455,009,947	58.55%	7,983,348,151	60.78%
Sales and Use Tax.....	2,958,132,813	29.32%	3,127,673,443	28.61%	3,255,372,048	27.76%	3,376,206,664	26.51%	3,354,897,708	25.54%
Alcoholic Beverage Tax.....	145,517,853	1.44%	150,208,567	1.37%	153,723,510	1.31%	158,026,529	1.24%	166,372,353	1.27%
Gift Tax.....	11,036,783	0.11%	12,560,941	0.11%	20,640,224	0.18%	19,334,909	0.15%	25,085,473	0.19%
Intangibles Tax.....	11,448,289	0.11%	-	-	319,936	0.00%	30,795	0.00%	18,703	0.00%
Freight Car Lines Tax.....	422,026	0.00%	495,433	0.00%	477,655	0.00%	469,302	0.00%	444,094	0.00%
Insurance Tax.....	242,652,553	2.40%	258,503,720	2.36%	283,763,234	2.42%	291,230,879	2.29%	273,367,118	2.08%
Piped Natural Gas Tax.....	-	-	-	-	-	-	-	-	27,715,136	0.21%
Real Estate Conveyance Tax.....	17,762,813	0.18%	-	-	-	-	-	-	-	-
White Goods Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Scrap Tire Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Manufacturing Tax*.....	-	-	-	-	-	-	-	-	-	-
Solid Waste Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts.....	566,066	0.01%	706,068	0.01%	655,945	0.01%	671,264	0.01%	645,279	0.00%
Total Tax Revenue.....	9,458,755,229	93.74%	10,239,147,477	93.65%	11,092,446,520	94.59%	11,965,263,904	93.97%	12,390,978,509	94.34%
Total Non-tax Revenue & Transfers.....	631,470,156	6.26%	694,713,075	6.35%	634,682,010	5.41%	768,456,722	6.03%	743,931,336	5.66%
Total General Fund Revenue.....	10,090,225,385	100.00%	10,933,860,552	100.00%	11,727,128,530	100.00%	12,733,720,626	100.00%	13,134,909,845	100.00%

Sources of revenue	Fiscal Year									
	2000-2001		2001-2002		2002-2003		2003-2004		2004-2005	
	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Estate Tax	123,165,443	0.92%	104,750,885	0.78%	112,504,407	0.79%	128,479,443	0.85%	135,211,344	0.83%
Privilege License Tax.....	2,953,654	0.02%	26,579,102	0.20%	44,721,244	0.31%	41,615,694	0.28%	44,992,019	0.28%
Tobacco Products Tax.....	42,025,877	0.31%	41,531,347	0.31%	41,998,713	0.29%	43,732,769	0.29%	42,981,044	0.26%
Soft Drink Tax.....	51,202	0.00%	1,855	0.00%	-	-	-	-	-	-
Franchise Tax.....	580,431,850	4.31%	446,270,680	3.30%	429,128,005	3.01%	445,294,486	2.95%	498,681,391	3.05%
Income Taxes:										
Individual Income Tax.....	7,391,342,524	54.95%	7,134,629,832	52.81%	7,088,526,873	49.76%	7,509,898,086	49.82%	8,409,288,618	51.51%
Corporate Income Tax.....	460,315,086	3.42%	409,322,540	3.03%	840,499,824	5.90%	776,964,847	5.15%	1,193,529,164	7.31%
Total income taxes.....	7,851,657,610	58.37%	7,543,952,372	55.84%	7,929,026,697	55.66%	8,286,862,932	54.98%	9,602,817,782	58.82%
Sales and Use Tax.....	3,435,558,577	25.54%	3,705,769,832	27.43%	3,922,821,877	27.54%	4,222,201,842	28.01%	4,477,159,178	27.42%
Alcoholic Beverage Tax.....	172,698,910	1.28%	174,644,725	1.29%	170,896,552	1.20%	182,392,509	1.21%	189,308,658	1.16%
Gift Tax.....	20,254,465	0.15%	13,390,362	0.10%	19,304,091	0.14%	16,630,438	0.11%	18,896,837	0.12%
Intangibles Tax.....	3,906	0.00%	-	-	-	-	-	-	-	-
Freight Car Lines Tax.....	497,560	0.00%	518,887	0.00%	379,551	0.00%	527,447	0.00%	351,890	0.00%
Insurance Tax.....	305,791,331	2.27%	340,785,358	2.52%	408,873,355	2.87%	423,405,050	2.81%	431,664,202	2.64%
Piped Natural Gas Tax.....	37,212,997	0.28%	40,949,924	0.30%	36,853,402	0.26%	38,994,881	0.26%	35,081,603	0.21%
Real Estate Conveyance Tax.....	-	-	-	-	-	-	-	-	-	-
White Goods Disposal Tax.....	-	-	1,841,220	0.01%	-	-	-	-	-	-
Scrap Tire Disposal Tax.....	-	-	2,922,488	0.02%	-	-	-	-	-	-
Manufacturing Tax*.....	-	-	-	-	-	-	-	-	-	-
Solid Waste Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts.....	756,029	0.01%	751,977	0.01%	722,893	0.01%	589,383	0.00%	411,955	0.00%
Total Tax Revenue.....	12,573,059,410	93.47%	12,444,661,014	92.11%	13,117,230,784	92.08%	13,830,726,874	91.76%	15,477,557,903	94.80%
Total Non-tax Revenue & Transfers.....	878,801,563	6.53%	1,065,344,378	7.89%	1,128,835,549	7.92%	1,242,615,142	8.24%	848,923,661	5.20%
Total General Fund Revenue.....	13,451,860,973	100.00%	13,510,005,392	100.00%	14,246,066,333	100.00%	15,073,342,016	100.00%	16,326,481,563	100.00%

TABLE 2. -Continued

Sources of revenue	Fiscal Year									
	2005-2006		2006-2007		2007-2008		2008-2009		2009-2010	
	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Estate Tax	133,379,473	0.75%	161,586,810	0.83%	158,764,850	0.80%	104,256,014	0.54%	71,905,766	0.39%
Privilege License Tax.....	45,569,504	0.25%	46,277,585	0.24%	56,309,007	0.28%	37,515,608	0.20%	39,196,662	0.21%
Tobacco Products Tax.....	171,636,758	0.96%	241,174,320	1.24%	237,377,533	1.20%	227,056,891	1.19%	251,730,957	1.35%
Soft Drink Tax.....	-	-	-	-	-	-	-	-	-	-
Franchise Tax.....	477,055,108	2.67%	531,412,140	2.73%	574,460,805	2.90%	651,938,670	3.41%	724,451,377	3.88%
Income Taxes:										
Individual Income Tax.....	9,400,167,970	52.59%	10,507,966,531	54.00%	10,902,299,190	55.00%	9,470,172,885	49.46%	9,047,605,408	48.49%
Corporate Income Tax.....	1,204,102,940	6.74%	1,451,399,198	7.46%	1,111,668,852	5.61%	835,544,512	4.36%	1,197,865,423	6.42%
Total income taxes.....	10,604,270,911	59.33%	11,959,365,728	61.46%	12,013,968,042	60.60%	10,305,717,397	53.83%	10,245,470,831	54.91%
Sales and Use Tax.....	4,893,911,220	27.38%	4,995,570,841	25.67%	4,981,673,149	25.13%	4,677,947,376	24.43%	5,565,043,256	29.83%
Alcoholic Beverage Tax.....	200,845,242	1.12%	212,608,231	1.09%	225,125,416	1.14%	228,458,572	1.19%	282,316,942	1.51%
Gift Tax.....	16,237,070	0.09%	15,641,779	0.08%	17,354,083	0.09%	12,291,039	0.06%	12,028,801	0.06%
Intangibles Tax.....	-	-	-	-	-	-	-	-	-	-
Freight Car Lines Tax.....	269,931	0.00%	324,535	0.00%	278,555	0.00%	183,472	0.00%	345,414	0.00%
Insurance Tax.....	431,729,295	2.42%	475,545,413	2.44%	492,698,607	2.49%	466,601,945	2.44%	486,848,660	2.61%
Piped Natural Gas Tax.....	33,654,268	0.19%	36,057,204	0.19%	36,476,388	0.18%	34,240,028	0.18%	33,794,094	0.18%
Real Estate Conveyance Tax.....	-	-	-	-	-	-	-	-	-	-
White Goods Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Scrap Tire Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Manufacturing Tax*.....	11,951,991	0.07%	36,558,780	0.19%	37,748,630	0.19%	32,865,620	0.17%	31,897,136	0.17%
Solid Waste Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts.....	5,032	0.00%	2,987	0.00%	2,852	0.00%	6,402	0.00%	7,408	0.00%
Total Tax Revenue.....	17,020,515,803	95.22%	18,712,126,352	96.16%	18,832,237,918	95.00%	16,779,079,034	87.64%	17,745,037,304	95.11%
Total Non-tax Revenue & Transfers.....	853,832,727	4.78%	747,904,898	3.84%	991,845,829	5.00%	2,366,598,932	12.36%	912,269,988	4.89%
Total General Fund Revenue.....	17,874,348,531	100.00%	19,460,031,250	100.00%	19,824,083,747	100.00%	19,145,677,966	100.00%	18,657,307,292	100.00%

Detail may not add to totals due to rounding.

Amounts shown are collections credited to the General Fund after deduction of local shares of utility franchise, piped natural gas excise, beverage, telecommunications, video programming, and intangibles taxes; certain reimbursements to local governments; and transfers to special funds.

The intangibles tax was repealed effective for taxable years beginning on or after January 1, 1995.

Effective July 1, 1996, the statute pertaining to the real estate conveyance tax was rewritten to delete the crediting of proceeds to the General Fund, instead allocating 25% of the proceeds to the Natural Heritage Trust Fund and the remaining 75% to the Parks and Recreation Trust Fund.

Estate Tax. The inheritance tax was repealed effective January 1, 1999, and applied to the estates of decedents dying on or after that date; the estate tax was retained.

Collection amounts shown for estates of decedents dying prior to the repeal date are a combination of inheritance taxes and supplementary estate taxes.

Effective July 1, 1999, sales of piped natural gas became exempt from sales taxes and franchise tax and became subject to the piped natural gas excise tax.

Effective July 1, 1999, the soft drink tax was repealed.

For fiscal year 2001-02, certain portions of the white goods disposal tax and scrap tire disposal tax were required to be credited to the General Fund.

*Manufacturing Fuel and Certain Machinery and Equipment Tax. Effective January 1, 2006, transactions of certain machinery and equipment and manufacturing fuel were exempted from State sales and use taxes imposed on the seller and, concurrently, made subject to a privilege tax imposed on the purchaser.

Refer to tables and charts of the various taxes for details pertaining to tax rates, tax structure, and other information affecting collections.