

TABLE 2. STATE GENERAL FUND: TAX REVENUES BY SOURCE

Sources of revenue	Fiscal Year									
	1994-1995		1995-1996		1996-1997		1997-1998		1998-1999	
	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Estate (Inheritance) Tax.....	109,865,447	1.10%	112,912,290	1.12%	132,068,325	1.21%	138,124,663	1.18%	169,935,220	1.33%
Privilege License Tax.....	64,661,218	0.65%	42,009,251	0.42%	43,353,475	0.40%	36,648,113	0.31%	27,588,260	0.22%
Tobacco Products Tax.....	44,635,750	0.45%	46,697,736	0.46%	46,677,349	0.43%	47,177,218	0.40%	44,852,542	0.35%
Soft Drink Tax.....	37,958,080	0.38%	39,805,998	0.39%	31,347,645	0.29%	23,078,645	0.20%	12,349,253	0.10%
Franchise Tax.....	458,058,989	4.59%	355,918,036	3.53%	387,811,674	3.55%	407,256,555	3.47%	409,558,340	3.22%
<b>Income Taxes:</b>										
Individual Income Tax.....	4,665,474,733	46.79%	4,800,034,948	47.57%	5,329,990,261	48.75%	6,028,870,217	51.41%	6,606,500,278	51.88%
Corporate Income Tax.....	649,389,838	6.51%	673,837,774	6.68%	717,750,574	6.56%	696,338,557	5.94%	848,509,669	6.66%
Total income taxes.....	5,314,864,571	53.30%	5,473,872,722	54.25%	6,047,740,836	55.31%	6,725,208,774	57.35%	7,455,009,947	58.55%
Sales and Use Tax.....	2,781,683,390	27.90%	2,958,132,813	29.32%	3,127,673,443	28.61%	3,255,372,048	27.76%	3,376,206,664	26.51%
Alcoholic Beverage Tax.....	163,188,783	1.64%	145,517,853	1.44%	150,208,567	1.37%	153,723,510	1.31%	158,026,529	1.24%
Gift Tax.....	8,591,847	0.09%	11,036,783	0.11%	12,560,941	0.11%	20,640,224	0.18%	19,334,909	0.15%
Intangibles Tax.....	128,616,356	1.29%	11,448,289	0.11%	-	-	319,936	0.00%	30,795	0.00%
Freight Car Lines Tax.....	435,745	0.00%	422,026	0.00%	495,433	0.00%	477,655	0.00%	469,302	0.00%
Insurance Tax.....	236,215,989	2.37%	242,652,553	2.40%	258,503,720	2.36%	283,763,234	2.42%	291,230,879	2.29%
Piped Natural Gas Tax.....	-	-	-	-	-	-	-	-	-	-
Real Estate Conveyance Tax.....	16,390,997	0.16%	17,762,813	0.18%	-	-	-	-	-	-
White Goods Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Scrap Tire Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Manufacturing Tax*.....	-	-	-	-	-	-	-	-	-	-
Solid Waste Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts.....	648,893	0.01%	566,066	0.01%	706,068	0.01%	655,945	0.01%	671,264	0.01%
<b>Total Tax Revenue.....</b>	<b>9,365,816,056</b>	<b>93.93%</b>	<b>9,458,755,229</b>	<b>93.74%</b>	<b>10,239,147,477</b>	<b>93.65%</b>	<b>11,092,446,520</b>	<b>94.59%</b>	<b>11,965,263,904</b>	<b>93.97%</b>
<b>Total Non-tax Revenue &amp; Transfers.....</b>	<b>604,922,660</b>	<b>6.07%</b>	<b>631,470,156</b>	<b>6.26%</b>	<b>694,713,075</b>	<b>6.35%</b>	<b>634,682,010</b>	<b>5.41%</b>	<b>768,456,722</b>	<b>6.03%</b>
<b>Total General Fund Revenue.....</b>	<b>9,970,738,716</b>	<b>100.00%</b>	<b>10,090,225,385</b>	<b>100.00%</b>	<b>10,933,860,552</b>	<b>100.00%</b>	<b>11,727,128,530</b>	<b>100.00%</b>	<b>12,733,720,626</b>	<b>100.00%</b>
Sources of revenue	Fiscal Year									
	1999-2000		2000-2001		2001-2002		2002-2003		2003-2004	
	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Estate (Inheritance) Tax.....	163,327,319	1.24%	123,165,443	0.92%	104,750,885	0.78%	112,504,407	0.79%	128,479,443	0.85%
Privilege License Tax.....	43,828,822	0.33%	2,953,654	0.02%	26,579,102	0.20%	44,721,244	0.31%	41,615,694	0.28%
Tobacco Products Tax.....	43,663,205	0.33%	42,025,877	0.31%	41,531,347	0.31%	41,998,713	0.29%	43,732,769	0.29%
Soft Drink Tax.....	1,285,949	0.01%	51,202	0.00%	1,855	0.00%	-	-	-	-
Franchise Tax.....	306,979,197	2.34%	580,431,850	4.31%	446,270,680	3.30%	429,128,005	3.01%	445,294,486	2.95%
<b>Income Taxes:</b>										
Individual Income Tax.....	7,080,106,177	53.90%	7,391,342,524	54.95%	7,134,629,832	52.81%	7,088,526,873	49.76%	7,509,898,086	49.82%
Corporate Income Tax.....	903,241,974	6.88%	460,315,086	3.42%	409,322,540	3.03%	840,499,824	5.90%	776,964,847	5.15%
Total income taxes.....	7,983,348,151	60.78%	7,851,657,610	58.37%	7,543,952,372	55.84%	7,929,026,697	55.66%	8,286,862,932	54.98%
Sales and Use Tax.....	3,354,897,708	25.54%	3,435,558,577	25.54%	3,705,769,832	27.43%	3,922,821,877	27.54%	4,222,201,842	28.01%
Alcoholic Beverage Tax.....	166,372,353	1.27%	172,698,910	1.28%	174,644,725	1.29%	170,896,552	1.20%	182,392,509	1.21%
Gift Tax.....	25,085,473	0.19%	20,254,465	0.15%	13,390,362	0.10%	19,304,091	0.14%	16,630,438	0.11%
Intangibles Tax.....	18,703	0.00%	3,906	0.00%	-	-	-	-	-	-
Freight Car Lines Tax.....	444,094	0.00%	497,560	0.00%	518,887	0.00%	379,551	0.00%	527,447	0.00%
Insurance Tax.....	273,367,118	2.08%	305,791,331	2.27%	340,785,358	2.52%	408,873,355	2.87%	423,405,050	2.81%
Piped Natural Gas Tax.....	27,715,136	0.21%	37,212,997	0.28%	40,949,924	0.30%	36,853,402	0.26%	38,994,881	0.26%
Real Estate Conveyance Tax.....	-	-	-	-	-	-	-	-	-	-
White Goods Disposal Tax.....	-	-	-	-	1,841,220	0.01%	-	-	-	-
Scrap Tire Disposal Tax.....	-	-	-	-	2,922,488	0.02%	-	-	-	-
Manufacturing Tax*.....	-	-	-	-	-	-	-	-	-	-
Solid Waste Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts.....	645,279	0.00%	756,029	0.01%	751,977	0.01%	722,893	0.01%	589,383	0.00%
<b>Total Tax Revenue.....</b>	<b>12,390,978,509</b>	<b>94.34%</b>	<b>12,573,059,410</b>	<b>93.47%</b>	<b>12,444,661,014</b>	<b>92.11%</b>	<b>13,117,230,784</b>	<b>92.08%</b>	<b>13,830,726,874</b>	<b>91.76%</b>
<b>Total Non-tax Revenue &amp; Transfers.....</b>	<b>743,931,336</b>	<b>5.66%</b>	<b>878,801,563</b>	<b>6.53%</b>	<b>1,065,344,378</b>	<b>7.89%</b>	<b>1,128,835,549</b>	<b>7.92%</b>	<b>1,242,615,142</b>	<b>8.24%</b>
<b>Total General Fund Revenue.....</b>	<b>13,134,909,845</b>	<b>100.00%</b>	<b>13,451,860,973</b>	<b>100.00%</b>	<b>13,510,005,392</b>	<b>100.00%</b>	<b>14,246,066,333</b>	<b>100.00%</b>	<b>15,073,342,016</b>	<b>100.00%</b>

TABLE 2. -Continued

Sources of revenue	Fiscal Year									
	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009	
	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Estate (Inheritance) Tax.....	135,211,344	0.83%	133,379,473	0.75%	161,586,810	0.83%	158,764,850	0.80%	104,256,014	0.54%
Privilege License Tax.....	44,992,019	0.28%	45,569,504	0.25%	46,277,585	0.24%	56,309,007	0.28%	37,515,608	0.20%
Tobacco Products Tax.....	42,981,044	0.26%	171,636,758	0.96%	241,174,320	1.24%	237,377,533	1.20%	227,056,891	1.19%
Soft Drink Tax.....	-	-	-	-	-	-	-	-	-	-
Franchise Tax.....	498,681,391	3.05%	477,055,108	2.67%	531,412,140	2.73%	574,460,805	2.90%	651,938,670	3.41%
<b>Income Taxes:</b>										
Individual Income Tax.....	8,409,288,618	51.51%	9,400,167,970	52.59%	10,507,966,531	54.00%	10,902,299,190	55.00%	9,470,172,885	49.46%
Corporate Income Tax.....	1,193,529,164	7.31%	1,204,102,940	6.74%	1,451,399,198	7.46%	1,111,668,852	5.61%	835,544,512	4.36%
Total income taxes.....	9,602,817,782	58.82%	10,604,270,911	59.33%	11,959,365,728	61.46%	12,013,968,042	60.60%	10,305,717,397	53.83%
Sales and Use Tax.....	4,477,159,178	27.42%	4,893,911,220	27.38%	4,995,570,841	25.67%	4,981,673,149	25.13%	4,677,947,376	24.43%
Alcoholic Beverage Tax.....	189,308,658	1.16%	200,845,242	1.12%	212,608,231	1.09%	225,125,416	1.14%	228,458,572	1.19%
Gift Tax.....	18,896,837	0.12%	16,237,070	0.09%	15,641,779	0.08%	17,354,083	0.09%	12,291,039	0.06%
Intangibles Tax.....	-	-	-	-	-	-	-	-	-	-
Freight Car Lines Tax.....	351,890	0.00%	269,931	0.00%	324,535	0.00%	278,555	0.00%	183,472	0.00%
Insurance Tax.....	431,664,202	2.64%	431,729,295	2.42%	475,545,413	2.44%	492,698,607	2.49%	466,601,945	2.44%
Piped Natural Gas Tax.....	35,081,603	0.21%	33,654,268	0.19%	36,057,204	0.19%	36,476,388	0.18%	34,240,028	0.18%
Real Estate Conveyance Tax.....	-	-	-	-	-	-	-	-	-	-
White Goods Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Scrap Tire Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Manufacturing Tax*.....	-	-	11,951,991	0.07%	36,558,780	0.19%	37,748,630	0.19%	32,865,620	0.17%
Solid Waste Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts.....	411,955	0.00%	5,032	0.00%	2,987	0.00%	2,852	0.00%	6,402	0.00%
<b>Total Tax Revenue.....</b>	<b>15,477,557,903</b>	<b>94.80%</b>	<b>17,020,515,803</b>	<b>95.22%</b>	<b>18,712,126,352</b>	<b>96.16%</b>	<b>18,832,237,918</b>	<b>95.00%</b>	<b>16,779,079,034</b>	<b>87.64%</b>
<b>Total Non-tax Revenue &amp; Transfers.....</b>	<b>848,923,661</b>	<b>5.20%</b>	<b>853,832,727</b>	<b>4.78%</b>	<b>747,904,898</b>	<b>3.84%</b>	<b>991,845,829</b>	<b>5.00%</b>	<b>2,366,598,932</b>	<b>12.36%</b>
<b>Total General Fund Revenue.....</b>	<b>16,326,481,563</b>	<b>100.00%</b>	<b>17,874,348,531</b>	<b>100.00%</b>	<b>19,460,031,250</b>	<b>100.00%</b>	<b>19,824,083,747</b>	<b>100.00%</b>	<b>19,145,677,966</b>	<b>100.00%</b>

Detail may not add to totals due to rounding.

Amounts shown are collections credited to the General Fund after deduction of local shares of utility franchise, piped natural gas excise, beverage, telecommunications, video programming, and intangibles taxes; certain reimbursements to local governments; and transfers to special funds.

The intangibles tax was repealed effective for taxable years beginning on or after January 1, 1995.

Effective July 1, 1996, the statute pertaining to the real estate conveyance tax was rewritten to delete the crediting of proceeds to the General Fund, instead allocating 25% of the proceeds to the Natural Heritage Trust Fund and the remaining 75% to the Parks and Recreation Trust Fund.

The inheritance tax was repealed effective January 1, 1999, and applied to the estates of decedents dying on or after that date; the estate tax was retained.

Effective July 1, 1999, sales of piped natural gas became exempt from sales taxes and franchise tax and became subject to the piped natural gas excise tax.

Effective July 1, 1999, the soft drink tax was repealed.

For fiscal year 2001-02, certain portions of the white goods disposal tax and scrap tire disposal tax were required to be credited to the General Fund.

\*Manufacturing Fuel and Certain Machinery and Equipment Tax. Effective January 1, 2006, transactions of certain machinery and equipment and manufacturing fuel were exempted from State sales and use taxes imposed on the seller and, concurrently, made subject to a privilege tax imposed on the purchaser.

Refer to tables and charts of the various taxes for details pertaining to tax rates, tax structure, and other information affecting collections.