

TABLE 2. STATE GENERAL FUND: TAX REVENUES BY SOURCE

Sources of revenue	Fiscal Year									
	1990-1991		1991-1992		1992-1993		1993-1994		1994-1995	
	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Inheritance Tax.....	76,790,835	1.07%	87,676,256	1.12%	89,618,065	1.08%	106,533,229	1.17%	109,865,447	1.10%
Privilege License Tax.....	31,574,013	0.44%	29,577,658	0.38%	26,799,077	0.32%	37,955,219	0.42%	64,661,218	0.65%
Tobacco Products Tax.....	15,190,478	0.21%	40,362,907	0.52%	42,880,901	0.52%	37,925,056	0.42%	44,635,750	0.45%
Soft Drink Tax.....	29,752,060	0.41%	32,417,808	0.41%	34,461,373	0.42%	36,538,688	0.40%	37,958,080	0.38%
Franchise Tax.....	372,888,415	5.17%	406,952,650	5.21%	419,986,494	5.06%	439,287,031	4.83%	458,058,989	4.59%
<b>Income Taxes:</b>										
Individual Income Tax.....	3,534,474,150	49.04%	3,583,017,675	45.84%	3,992,016,392	48.14%	4,254,506,549	46.74%	4,665,474,733	46.79%
Corporate Income Tax.....	501,460,433	6.96%	606,195,418	7.75%	429,848,526	5.18%	487,796,660	5.36%	649,389,838	6.51%
<b>Total income taxes.....</b>	<b>4,035,934,583</b>	<b>55.99%</b>	<b>4,189,213,093</b>	<b>53.59%</b>	<b>4,421,864,918</b>	<b>53.32%</b>	<b>4,742,303,210</b>	<b>52.10%</b>	<b>5,314,864,571</b>	<b>53.30%</b>
Sales and Use Tax.....	1,682,340,881	23.34%	2,161,362,545	27.65%	2,344,073,330	28.27%	2,578,846,239	28.33%	2,781,683,390	27.90%
Alcoholic Beverage Tax.....	153,753,340	2.13%	158,075,821	2.02%	159,142,462	1.92%	161,133,617	1.77%	163,188,783	1.64%
Gift Tax.....	7,675,416	0.11%	7,248,126	0.09%	13,554,708	0.16%	13,149,682	0.14%	8,591,847	0.09%
Intangibles Tax.....	92,478,239	1.28%	112,182,889	1.44%	120,591,829	1.45%	127,087,413	1.40%	128,616,356	1.29%
Freight Car Lines Tax.....	398,449	0.01%	506,664	0.01%	436,730	0.01%	338,183	0.00%	435,745	0.00%
Insurance Tax.....	193,240,504	2.68%	203,829,955	2.61%	198,811,590	2.40%	219,439,488	2.41%	236,215,989	2.37%
Piped Natural Gas Tax.....	-	-	-	-	-	-	-	-	-	-
Real Estate Conveyance Tax.....	-	-	8,652,615	0.11%	10,376,330	0.13%	15,602,521	0.17%	16,390,997	0.16%
White Goods Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Scrap Tire Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts.....	487,965	0.01%	386,621	0.00%	418,751	0.01%	617,181	0.01%	648,893	0.01%
<b>Total Tax Revenue.....</b>	<b>6,692,505,177</b>	<b>92.85%</b>	<b>7,438,445,609</b>	<b>95.16%</b>	<b>7,883,016,560</b>	<b>95.06%</b>	<b>8,516,756,756</b>	<b>93.57%</b>	<b>9,365,816,056</b>	<b>93.93%</b>
<b>Total Non-tax Revenue &amp; Transfers</b>	<b>515,310,017</b>	<b>7.15%</b>	<b>378,605,337</b>	<b>4.84%</b>	<b>409,780,008</b>	<b>4.94%</b>	<b>585,578,072</b>	<b>6.43%</b>	<b>604,922,660</b>	<b>6.07%</b>
<b>Total General Fund Revenue.....</b>	<b>7,207,815,194</b>	<b>100.00%</b>	<b>7,817,050,946</b>	<b>100.00%</b>	<b>8,292,796,568</b>	<b>100.00%</b>	<b>9,102,334,828</b>	<b>100.00%</b>	<b>9,970,738,716</b>	<b>100.00%</b>

Sources of revenue	Fiscal Year									
	1995-1996		1996-1997		1997-1998		1998-1999		1999-2000	
	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Inheritance Tax.....	112,912,290	1.12%	132,068,325	1.21%	138,124,663	1.18%	169,935,220	1.33%	163,327,319	1.24%
Privilege License Tax.....	42,009,251	0.42%	43,353,475	0.40%	36,648,113	0.31%	27,588,260	0.22%	43,828,822	0.33%
Tobacco Products Tax.....	46,697,736	0.46%	46,677,349	0.43%	47,177,218	0.40%	44,852,542	0.35%	43,663,205	0.33%
Soft Drink Tax.....	39,805,998	0.39%	31,347,645	0.29%	23,078,645	0.20%	12,349,253	0.10%	1,285,949	0.01%
Franchise Tax.....	355,918,036	3.53%	387,811,674	3.55%	407,256,555	3.47%	409,558,340	3.22%	306,979,197	2.34%
<b>Income Taxes:</b>										
Individual Income Tax.....	4,800,034,948	47.57%	5,329,990,261	48.75%	6,028,870,217	51.41%	6,606,500,278	51.88%	7,080,106,177	53.90%
Corporate Income Tax.....	673,837,774	6.68%	717,750,574	6.56%	696,338,557	5.94%	848,509,669	6.66%	903,241,974	6.88%
<b>Total income taxes.....</b>	<b>5,473,872,722</b>	<b>54.25%</b>	<b>6,047,740,836</b>	<b>55.31%</b>	<b>6,725,208,774</b>	<b>57.35%</b>	<b>7,455,009,947</b>	<b>58.55%</b>	<b>7,983,348,151</b>	<b>60.78%</b>
Sales and Use Tax.....	2,958,132,813	29.32%	3,127,673,443	28.61%	3,255,372,048	27.76%	3,376,206,664	26.51%	3,354,897,708	25.54%
Alcoholic Beverage Tax.....	145,517,853	1.44%	150,208,567	1.37%	153,723,510	1.31%	158,026,529	1.24%	166,372,353	1.27%
Gift Tax.....	11,036,783	0.11%	12,560,941	0.11%	20,640,224	0.18%	19,334,909	0.15%	25,085,473	0.19%
Intangibles Tax.....	11,448,289	0.11%	-	-	319,936	0.00%	30,795	0.00%	18,703	0.00%
Freight Car Lines Tax.....	422,026	0.00%	495,433	0.00%	477,655	0.00%	469,302	0.00%	444,094	0.00%
Insurance Tax.....	242,652,553	2.40%	258,503,720	2.36%	283,763,234	2.42%	291,230,879	2.29%	273,367,118	2.08%
Piped Natural Gas Tax.....	-	-	-	-	-	-	-	-	27,715,136	0.21%
Real Estate Conveyance Tax.....	17,762,813	0.18%	-	-	-	-	-	-	-	-
White Goods Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Scrap Tire Disposal Tax.....	-	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts.....	566,066	0.01%	706,068	0.01%	655,945	0.01%	671,264	0.01%	645,279	0.00%
<b>Total Tax Revenue.....</b>	<b>9,458,755,229</b>	<b>93.74%</b>	<b>10,239,147,477</b>	<b>93.65%</b>	<b>11,092,446,520</b>	<b>94.59%</b>	<b>11,965,263,904</b>	<b>93.97%</b>	<b>12,390,978,509</b>	<b>94.34%</b>
<b>Total Non-tax Revenue &amp; Transfers</b>	<b>631,470,156</b>	<b>6.26%</b>	<b>694,713,075</b>	<b>6.35%</b>	<b>634,682,010</b>	<b>5.41%</b>	<b>768,456,722</b>	<b>6.03%</b>	<b>743,931,336</b>	<b>5.66%</b>
<b>Total General Fund Revenue.....</b>	<b>10,090,225,385</b>	<b>100.00%</b>	<b>10,933,860,552</b>	<b>100.00%</b>	<b>11,727,128,530</b>	<b>100.00%</b>	<b>12,733,720,626</b>	<b>100.00%</b>	<b>13,134,909,845</b>	<b>100.00%</b>

TABLE 2. -Continued

Sources of revenue	Fiscal Year									
	2000-2001		2001-2002		2002-2003		2003-2004		2004-2005	
	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Inheritance Tax .....	123,165,443	0.92%	104,750,885	0.78%	112,504,407	0.79%	128,479,443	0.85%	135,211,344	0.83%
Privilege License Tax.....	2,953,654	0.02%	26,579,102	0.20%	44,721,244	0.31%	41,615,694	0.28%	44,992,019	0.28%
Tobacco Products Tax.....	42,025,877	0.31%	41,531,347	0.31%	41,998,713	0.29%	43,732,769	0.29%	42,981,044	0.26%
Soft Drink Tax.....	51,202	0.00%	1,855	0.00%	-	-	-	-	-	-
Franchise Tax.....	580,431,850	4.31%	446,270,680	3.30%	429,128,005	3.01%	445,294,486	2.95%	498,681,391	3.05%
<b>Income Taxes:</b>										
Individual Income Tax.....	7,391,342,524	54.95%	7,134,629,832	52.81%	7,088,526,873	49.76%	7,509,898,086	49.82%	8,409,288,618	51.51%
Corporate Income Tax.....	460,315,086	3.42%	409,322,540	3.03%	840,499,824	5.90%	776,964,847	5.15%	1,193,529,164	7.31%
Total income taxes.....	7,851,657,610	58.37%	7,543,952,372	55.84%	7,929,026,697	55.66%	8,286,862,932	54.98%	9,602,817,782	58.82%
Sales and Use Tax.....	3,435,558,577	25.54%	3,705,769,832	27.43%	3,922,821,877	27.54%	4,222,201,842	28.01%	4,477,159,178	27.42%
Alcoholic Beverage Tax.....	172,698,910	1.28%	174,644,725	1.29%	170,896,552	1.20%	182,392,509	1.21%	189,308,658	1.16%
Gift Tax.....	20,254,465	0.15%	13,390,362	0.10%	19,304,091	0.14%	16,630,438	0.11%	18,896,837	0.12%
Intangibles Tax.....	3,906	0.00%	-	-	-	-	-	-	-	-
Freight Car Lines Tax.....	497,560	0.00%	518,887	0.00%	379,551	0.00%	527,447	0.00%	351,890	0.00%
Insurance Tax.....	305,791,331	2.27%	340,785,358	2.52%	408,873,355	2.87%	423,405,050	2.81%	431,664,202	2.64%
Piped Natural Gas Tax.....	37,212,997	0.28%	40,949,924	0.30%	36,853,402	0.26%	38,994,881	0.26%	35,081,603	0.21%
Real Estate Conveyance Tax.....	-	-	-	-	-	-	-	-	-	-
White Goods Disposal Tax.....	-	-	1,841,220	0.01%	-	-	-	-	-	-
Scrap Tire Disposal Tax.....	-	-	2,922,488	0.02%	-	-	-	-	-	-
Miscellaneous Tax Receipts.....	756,029	0.01%	751,977	0.01%	722,893	0.01%	589,383	0.00%	411,955	0.00%
<b>Total Tax Revenue.....</b>	<b>12,573,059,410</b>	<b>93.47%</b>	<b>12,444,661,014</b>	<b>92.11%</b>	<b>13,117,230,784</b>	<b>92.08%</b>	<b>13,830,726,874</b>	<b>91.76%</b>	<b>15,477,557,903</b>	<b>94.80%</b>
<b>Total Non-tax Revenue &amp; Transfers</b>	<b>878,801,563</b>	<b>6.53%</b>	<b>1,065,344,378</b>	<b>7.89%</b>	<b>1,128,835,549</b>	<b>7.92%</b>	<b>1,242,615,142</b>	<b>8.24%</b>	<b>848,923,661</b>	<b>5.20%</b>
<b>Total General Fund Revenue.....</b>	<b>13,451,860,973</b>	<b>100.00%</b>	<b>13,510,005,392</b>	<b>100.00%</b>	<b>14,246,066,333</b>	<b>100.00%</b>	<b>15,073,342,016</b>	<b>100.00%</b>	<b>16,326,481,563</b>	<b>100.00%</b>

Detail may not add to totals due to rounding.

Amounts shown are collections credited to the General Fund after deduction of local shares of franchise, telecommunications, beverage, and intangibles taxes; certain reimbursements to local governments; and transfers to special funds.

The intangibles tax was repealed effective for taxable years beginning on or after January 1, 1995.

Effective July 1, 1996, the statute pertaining to the real estate conveyance tax was rewritten to delete the crediting of proceeds to the General Fund, instead allocating 25% of the proceeds to the Natural Heritage Trust Fund and the remaining 75% to the Parks and Recreation Trust Fund.

The inheritance tax was repealed effective January 1, 1999, and applied to the estates of decedents dying on or after that date; the estate tax was retained.

Effective July 1, 1999, sales of piped natural gas became exempt from sales taxes and franchise tax and became subject to the piped natural gas excise tax.

Effective July 1, 1999, the soft drink tax was repealed.

For fiscal year 2001-02, certain portions of the white goods disposal tax and scrap tire disposal tax were required to be credited to the General Fund.

Refer to tables and charts of the various taxes for details pertaining to tax rates, tax structure, and other information affecting collections.