

**MONTHLY REPORT OF STATE SALES AND USE TAX GROSS COLLECTIONS AND GROSS RETAIL SALES**

Data are compiled from reports and remittances made by taxpayers, and are classified according to sales and use tax registration numbers. Detail data from this report may not be directly comparable to that in reports for other months because of corrections in registration numbers affecting collections and gross retail sales within the business, county, and city classifications, and changes in the sales and use tax law. NO county sales and use taxes are included in this report.

**TABLE 1. STATE SALES AND USE TAX: GROSS COLLECTIONS AND GROSS RETAIL SALES BY COUNTIES**

April 2004 Report

| County     | Gross Collections* | Gross Retail Sales** | County              | Gross Collections*    | Gross Retail Sales**     |
|------------|--------------------|----------------------|---------------------|-----------------------|--------------------------|
| Alamance   | \$ 4,253,569       | \$ 150,563,382       | Macon               | \$ 1,145,521          | \$ 36,438,370            |
| Alexander  | 401,520            | 18,280,231           | Madison             | 155,309               | 8,900,592                |
| Alleghany  | 199,740            | 7,604,136            | Martin              | 494,290               | 18,793,819               |
| Anson      | 356,653            | 15,623,019           | McDowell            | 699,674               | 37,260,309               |
| Ashe       | 534,122            | 25,146,576           | Mecklenburg         | 41,802,388            | 1,521,984,044            |
| Avery      | 421,892            | 16,451,680           | Mitchell            | 358,026               | 20,793,218               |
| Beaufort   | 1,146,060          | 50,844,202           | Montgomery          | 452,295               | 23,079,477               |
| Bertie     | 130,611            | 7,264,636            | Moore               | 2,600,463             | 100,047,939              |
| Bladen     | 487,271            | 30,294,072           | Nash                | 3,015,866             | 129,948,971              |
| Brunswick  | 2,479,315          | 91,286,506           | New Hanover         | 8,366,513             | 295,206,767              |
| Buncombe   | 9,064,860          | 307,441,785          | Northampton         | 145,186               | 5,374,331                |
| Burke      | 1,816,403          | 81,283,374           | Onslow              | 3,820,004             | 119,739,719              |
| Cabarrus   | 5,368,463          | 206,016,579          | Orange              | 3,211,326             | 94,829,978               |
| Caldwell   | 1,486,673          | 63,137,597           | Pamlico             | 140,540               | 4,569,570                |
| Camden     | 95,038             | 3,994,885            | Pasquotank          | 1,319,061             | 50,518,737               |
| Carteret   | 2,345,655          | 78,686,332           | Pender              | 528,241               | 22,875,769               |
| Caswell    | 121,390            | 5,903,872            | Perquimans          | 104,879               | 4,019,841                |
| Catawba    | 6,074,541          | 228,233,603          | Person              | 842,790               | 32,474,437               |
| Chatham    | 811,757            | 40,711,547           | Pitt                | 5,060,326             | 199,991,267              |
| Cherokee   | 777,369            | 33,455,789           | Polk                | 219,708               | 9,756,580                |
| Chowan     | 282,096            | 14,606,512           | Randolph            | 2,702,255             | 106,994,071              |
| Clay       | 163,988            | 10,826,054           | Richmond            | 922,350               | 31,593,175               |
| Cleveland  | 2,278,133          | 88,953,146           | Robeson             | 2,289,469             | 85,295,308               |
| Columbus   | 1,124,166          | 52,402,715           | Rockingham          | 1,585,888             | 70,569,850               |
| Craven     | 2,544,847          | 98,732,590           | Rowan               | 2,775,456             | 114,193,685              |
| Cumberland | 9,319,447          | 308,114,313          | Rutherford          | 1,352,593             | 49,716,502               |
| Currituck  | 418,382            | 15,572,892           | Sampson             | 1,144,400             | 51,395,966               |
| Dare       | 2,460,189          | 72,163,178           | Scotland            | 944,110               | 35,194,171               |
| Davidson   | 3,088,377          | 134,166,895          | Stanly              | 1,404,411             | 56,851,619               |
| Davie      | 572,991            | 27,145,828           | Stokes              | 580,115               | 24,243,261               |
| Duplin     | 806,564            | 44,607,183           | Surry               | 2,158,238             | 92,674,676               |
| Durham     | 13,990,877         | 409,569,355          | Swain               | 141,163               | 5,264,632                |
| Edgecombe  | 949,966            | 39,733,480           | Transylvania        | 666,474               | 23,013,192               |
| Forsyth    | 14,441,187         | 573,630,952          | Tyrrell             | 31,470                | 1,353,523                |
| Franklin   | 1,058,389          | 35,670,968           | Union               | 3,324,117             | 145,011,880              |
| Gaston     | 5,140,999          | 205,793,589          | Vance               | 1,165,526             | 47,454,346               |
| Gates      | 50,230             | 3,951,676            | Wake                | 37,485,945            | 1,140,609,957            |
| Graham     | 120,205            | 3,874,256            | Warren              | 167,479               | 7,520,047                |
| Granville  | 865,003            | 38,440,560           | Washington          | 174,085               | 9,626,696                |
| Greene     | 132,063            | 4,228,698            | Watauga             | 1,739,721             | 57,875,943               |
| Guilford   | 20,449,432         | 833,971,271          | Wayne               | 3,357,501             | 112,914,468              |
| Halifax    | 1,155,903          | 63,868,313           | Wilkes              | 1,595,765             | 67,491,293               |
| Harnett    | 1,597,090          | 62,415,720           | Wilson              | 2,252,628             | 102,146,738              |
| Haywood    | 1,446,386          | 59,182,232           | Yadkin              | 507,677               | 21,650,922               |
| Henderson  | 2,684,943          | 101,702,893          | Yancey              | 266,280               | 8,756,218                |
| Hertford   | 713,855            | 28,035,076           | Foreign             | 58,288,775            | 2,062,532,400            |
| Hoke       | 267,504            | 12,407,291           | Utility services,   |                       |                          |
| Hyde       | 85,016             | 2,481,493            | satellite, & liquor | 51,473,927            | ***                      |
| Iredell    | 5,387,868          | 203,888,888          | 8% Hwy. use tax     | 3,369,572             | ***                      |
| Jackson    | 730,173            | 28,569,962           |                     |                       |                          |
| Johnston   | 3,604,823          | 136,157,634          |                     |                       |                          |
| Jones      | 96,100             | 2,780,315            |                     |                       |                          |
| Lee        | 1,945,539          | 73,039,597           |                     |                       |                          |
| Lenoir     | 1,932,839          | 85,930,999           |                     |                       |                          |
| Lincoln    | 1,404,821          | 58,930,330           | <b>TOTALS</b>       | <b>\$ 400,033,088</b> | <b>\$ 12,666,318,931</b> |

\* Gross collections reported during the month of April 2004 including collections of penalties, interest, and sales and use tax.

\*\* Amounts shown are total taxable and nontaxable sales reported on sales and use tax returns. Data reflect sales in March 2004.

\*\*\* Sales not presently tabulated.

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**TABLE 2. STATE SALES AND USE TAX: GROSS COLLECTIONS AND GROSS RETAIL SALES  
BY CITIES WITH POPULATION IN EXCESS OF 5,000<sup>1</sup>**

April 2004 Report

| City             | Gross Collections* | Gross Retail Sales** | City           | Gross Collections*    | Gross Retail Sales**    |
|------------------|--------------------|----------------------|----------------|-----------------------|-------------------------|
| Albemarle        | \$ 757,526         | \$ 35,939,292        | Kings Mountain | \$ 319,803            | \$ 11,679,200           |
| Apex             | 1,246,406          | 37,703,912           | Kinston        | 1,410,065             | 66,527,881              |
| Archdale         | 238,785            | 9,603,573            | Knightdale     | 425,467               | 22,535,987              |
| Asheboro         | 1,327,031          | 47,352,183           | Laurinburg     | 722,558               | 27,680,511              |
| Asheville        | 7,088,277          | 230,459,471          | Lenoir         | 868,994               | 36,446,545              |
| Belmont          | 297,185            | 24,989,804           | Lewisville     | 109,657               | 5,504,011               |
| Bessemer City    | 104,796            | 4,910,858            | Lexington      | 1,526,274             | 57,955,265              |
| Black Mountain   | 205,350            | 10,588,577           | Lincolnton     | 628,246               | 25,892,535              |
| Boone            | 1,240,936          | 44,862,533           | Lumberton      | 1,338,666             | 48,430,662              |
| Brevard          | 482,953            | 15,675,556           | Matthews       | 2,169,865             | 68,641,208              |
| Burlington       | 2,922,214          | 97,891,477           | Mebane         | 307,914               | 17,065,622              |
| Carrboro         | 401,474            | 13,150,602           | Mint Hill      | 173,781               | 12,079,768              |
| Cary             | 5,228,988          | 211,225,656          | Monroe         | 1,821,261             | 88,600,801              |
| Chapel Hill      | 2,349,326          | 107,372,804          | Mooreville     | 2,158,624             | 73,013,402              |
| Charlotte        | 30,803,045         | 1,155,441,970        | Morehead City  | 1,389,605             | 45,741,979              |
| Cherryville      | 140,969            | 5,784,083            | Morganton      | 1,118,137             | 47,158,258              |
| Clayton          | 515,095            | 17,647,338           | Morrisville    | 797,156               | 27,253,987              |
| Clemmons         | 314,190            | 12,851,109           | Mt. Airy       | 1,133,062             | 43,755,781              |
| Clinton          | 677,427            | 30,122,798           | Mt. Holly      | 89,327                | 4,386,771               |
| Concord          | 3,394,382          | 126,679,880          | New Bern       | 1,886,454             | 64,155,810              |
| Conover          | 308,365            | 19,376,740           | Newton         | 301,514               | 12,844,618              |
| Cornelius        | 1,418,621          | 35,306,810           | Oak Island     | 22,444                | 684,990                 |
| Davidson         | 159,796            | 4,552,564            | Oxford         | 452,889               | 16,703,523              |
| Dunn             | 849,415            | 30,152,409           | Pinehurst      | 436,428               | 16,818,713              |
| Durham           | 12,332,258         | 386,644,449          | Raleigh        | 22,968,859            | 658,672,915             |
| Eden             | 443,622            | 14,888,301           | Reidsville     | 535,707               | 26,611,457              |
| Edenton          | 239,251            | 12,810,392           | Roanoke Rapids | 747,025               | 28,691,187              |
| Elizabeth City   | 1,036,462          | 37,786,693           | Rockingham     | 702,859               | 22,361,503              |
| Elon             | 44,345             | 3,905,987            | Rocky Mount    | 2,558,739             | 95,083,643              |
| Fayetteville     | 7,574,985          | 218,544,320          | Roxboro        | 685,200               | 25,728,158              |
| Forest City      | 488,388            | 16,324,426           | Salisbury      | 1,829,809             | 66,806,210              |
| Fuquay-Varina    | 680,750            | 23,526,975           | Sanford        | 1,613,022             | 60,844,975              |
| Garner           | 1,763,847          | 50,839,975           | Selma          | 185,971               | 5,978,819               |
| Gastonia         | 3,827,270          | 121,496,059          | Shelby         | 1,266,982             | 50,976,760              |
| Goldsboro        | 2,798,021          | 91,125,357           | Siler City     | 379,388               | 14,744,753              |
| Graham           | 371,751            | 19,604,339           | Smithfield     | 1,150,741             | 43,778,654              |
| Greensboro       | 15,180,522         | 549,331,154          | Southern Pines | 1,112,335             | 41,047,085              |
| Greenville       | 3,898,114          | 170,371,355          | Spring Lake    | 311,779               | 10,088,287              |
| Hamlet           | 75,272             | 4,460,577            | Statesville    | 2,336,989             | 91,395,044              |
| Havelock         | 271,732            | 12,195,160           | Summerfield    | 71,109                | 9,198,505               |
| Henderson        | 850,137            | 35,780,798           | Tarboro        | 398,673               | 18,007,321              |
| Hendersonville   | 1,779,084          | 63,464,467           | Thomasville    | 732,251               | 34,336,139              |
| Hickory          | 4,401,733          | 154,064,693          | Trinity        | 10,905                | 248,710                 |
| High Point       | 3,534,512          | 163,034,553          | Wake Forest    | 1,029,355             | 32,529,062              |
| Hillsborough     | 456,059            | 20,227,388           | Washington     | 636,458               | 30,833,452              |
| Holly Springs    | 119,849            | 6,009,752            | Waynesville    | 766,534               | 33,452,454              |
| Hope Mills       | 411,225            | 16,934,159           | Weddington     | 36,905                | 1,773,354               |
| Huntersville     | 1,298,128          | 40,391,889           | Whiteville     | 703,153               | 31,160,574              |
| Indian Trail     | 290,425            | 10,840,752           | Williamston    | 368,465               | 14,240,183              |
| Jacksonville     | 3,012,803          | 92,783,496           | Wilmington     | 7,423,229             | 256,786,160             |
| Kannapolis       | 956,278            | 31,076,531           | Wilson         | 1,940,337             | 78,003,601              |
| Kernersville     | 1,217,232          | 62,010,528           | Winston-Salem  | 10,125,464            | 385,635,749             |
| Kill Devil Hills | 415,919            | 14,779,140           |                |                       |                         |
| King             | 227,955            | 10,726,690           | <b>TOTALS</b>  | <b>\$ 216,706,917</b> | <b>\$ 7,796,194,896</b> |

<sup>1</sup> Estimated population as of April 1, 2000, prepared by the U. S. Department of Commerce, Bureau of the Census.

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TABLE 3. STATE SALES AND USE TAX: GROSS COLLECTIONS AND GROSS RETAIL SALES BY TYPES OF BUSINESSES

April 2004 Report

| Type of business   | Gross Collections*   | Gross Retail Sales**    | Type of business   | Gross Collections*    | Gross Retail Sales**     |
|--|----------------------|-------------------------|--|-----------------------|--------------------------|
| <b>1%, 2% and 3% Tax Group</b>   | <b>\$ 6,929,872</b>  | <b>\$ 522,186,353</b>   | <b>Lumber &amp; Building Material Group - 4.5%</b>                   | <b>\$ 52,015,321</b>  | <b>\$ 1,132,237,885</b>  |
| 001 Manufactured homes - 2%  | 654,106              | 31,465,809              | 601 Sheet metal shops; steel fabricators                             | 1,962,859             | 67,583,499               |
| 002 Airplanes, boats, etc. - 3%  | 1,327,733            | 49,848,868              | 602 Building hardware and machine stores                             | 257,754               | 10,406,596               |
| 004 Modular Homes - 2.5%   | 548,279              | 21,928,297              | 603 Building material dealers  | 36,869,093            | 675,209,573              |
| 009 Farm, mill, laundry machinery; fuel to farmers, manufacturers, laundries; other - 1% | 4,399,754            | 418,943,379             | 604 Cabinet shops  | 1,433,258             | 40,076,334               |
|  |                      |                         | 605 Electrical, plumbing and heating supply dealers                  | 9,096,308             | 267,373,442              |
| <b>Apparel Group - 4.5%</b>  | <b>\$ 12,498,250</b> | <b>\$ 300,853,949</b>   | 606 Monument and tombstone dealers                                   | 49,670                | 2,281,748                |
| 101 Boot and shoe stores   | 1,739,781            | 39,397,294              | 607 Others   | 1,423,698             | 42,781,455               |
| 102 Clothing stores  | 9,791,292            | 228,028,203             | 608 Storm window and door dealers                                    | 922,683               | 26,525,238               |
| 103 Furrriers  | 1,568                | 34,847                  | <b>Unclassified Group - 4.5%</b>                                     | <b>\$ 98,650,993</b>  | <b>\$ 3,418,318,554</b>  |
| 104 Haberdasheries   | 21,668               | 672,144                 | 701 Beauty and barber shops and supply dealers                       | 1,074,641             | 29,766,616               |
| 105 Millinery shops  | 15,868               | 308,261                 | 702 Bookstores, school supply stores                                 | 2,367,403             | 59,554,230               |
| 106 Shoe repair shops  | 167,739              | 3,709,480               | 703 Newsstands   | 560,645               | 13,366,075               |
| 107 Others   | 760,334              | 28,703,720              | 704 Coal, wood, fuel oil, and bottled gas dealers                    | 2,092,478             | 104,728,070              |
| <b>Automotive Group - 4.5%</b>   | <b>\$ 19,401,293</b> | <b>\$ 1,541,879,994</b> | 705 Feed stores, millers, hatcheries                                 | 313,679               | 17,082,106               |
| 201 Motor vehicle dealers  | 3,645,445            | 733,116,509             | 706 Florists and nurseries   | 1,694,844             | 51,152,979               |
| 202 Service stations   | 1,952,208            | 134,590,771             | 707 Airplane dealers   | 518,877               | 27,343,327               |
| 203 Garages  | 1,964,003            | 67,277,795              | 708 Hotels, motels, cottage rentals, etc.                            | 8,371,418             | 210,443,584              |
| 204 Motorcycle and bicycle dealers   | 877,149              | 43,092,337              | 709 Office machine and supply dealers                                | 10,031,949            | 345,123,453              |
| 205 Automotive supply stores   | 6,025,105            | 222,805,443             | 710 Funeral homes  | 903,981               | 22,610,829               |
| 206 Others   | 530,391              | 29,403,136              | 711 Others   | 57,223,059            | 2,033,864,324            |
| 207 Oil and petroleum products dealers   | 2,302,963            | 208,185,313             | 712 Photographers, artists, photofinishers                           | 1,621,902             | 54,015,148               |
| 208 Tire dealers, recappers and repairers  | 2,002,973            | 76,715,629              | 713 Printers, publishers, blueprinters, engravers, etc.              | 2,825,799             | 130,189,245              |
| 209 Manufactured home (mobile home) dealers  | 101,057              | 26,693,061              | 714 Laundries, dry cleaners, etc.                                    | 1,101,866             | 27,916,408               |
| <b>Food Group - 4.5%</b>   | <b>\$ 64,992,429</b> | <b>\$ 2,453,358,747</b> | 715 Hospitals, physicians, veterinarians, etc.                       | 2,989,224             | 89,552,310               |
| 301 Bakeries   | 301,217              | 12,924,195              | 716 Boat and marine supply dealers                                   | 560,118               | 28,453,125               |
| 302 Candy and confectionery stores   | 142,345              | 5,656,879               | 717 Pet, hobby and craft shops                                       | 1,782,606             | 47,161,698               |
| 303 Dairies and dairy bars   | 355,638              | 8,755,294               | 718 Chemical, janitorial supplies and paper products dealers         | 1,982,569             | 92,997,785               |
| 304 Grocery stores, meat markets, etc.   | 24,893,250           | 1,411,750,584           | 719 Machine shops; locksmiths, etc.                                  | 633,934               | 32,997,242               |
| 305 Vending machine operators; drink stands  | 1,992,474            | 91,918,969              |  |                       |                          |
| 306 Restaurants, cafeterias, grills, snack bars, etc.                                    | 35,685,828           | 878,568,643             |  |                       |                          |
| 307 Others   | 315,450              | 11,985,753              |  |                       |                          |
| 308 Taverns, nightclubs, etc.  | 1,306,226            | 31,798,430              |  |                       |                          |
| <b>Furniture Group - 4.5%</b>  | <b>\$ 14,249,251</b> | <b>\$ 435,286,703</b>   | <b>Total Retail Sales and Use Group</b>                              | <b>\$ 345,189,588</b> | <b>\$ 12,666,318,931</b> |
| 401 Furniture stores   | 6,138,012            | 181,567,857             | <b>Utility Services, Satellite and Liquor - 2.83%, 3%, 5% and 6%</b> | <b>\$ 51,473,927</b>  | <b>***</b>               |
| 402 Household appliance dealers and repair services                                      | 3,365,260            | 122,385,963             | <b>8% Hwy. Use Tax - Motor Vehicle Leasing</b>                       | <b>\$ 3,369,572</b>   | <b>***</b>               |
| 403 Musical merchandise dealers  | 649,297              | 16,981,351              |  |                       |                          |
| 404 Industrial, office and store furniture and fixture dealers                           | 675,490              | 23,267,897              |  |                       |                          |
| 405 Others   | 288,241              | 11,249,670              |  |                       |                          |
| 406 Awning and venetian blind dealers  | 126,551              | 2,910,681               |  |                       |                          |
| 407 Antique dealers; interior decorators   | 1,159,964            | 29,682,657              |  |                       |                          |
| 408 Upholstery shops; floor covering dealers   | 1,846,436            | 47,240,627              |  |                       |                          |
| <b>General Merchandise Group - 4.5%</b>  | <b>\$ 76,452,178</b> | <b>\$ 2,862,196,746</b> | <b>Grand Total - All Groups</b>                                      | <b>\$ 400,033,088</b> | <b>\$ 12,666,318,931</b> |
| 501 Department stores  | 9,514,886            | 228,039,873             |  |                       |                          |
| 502 Drugstores; drug and medical supply houses   | 4,286,104            | 484,473,222             |  |                       |                          |
| 503 Dry goods stores; fabric and yarn shops  | 370,161              | 11,204,606              |  |                       |                          |
| 504 Farm implement and supply stores   | 2,060,760            | 88,656,794              |  |                       |                          |
| 505 Discount stores; general stores  | 28,682,388           | 876,608,049             |  |                       |                          |
| 506 Hardware stores  | 2,114,765            | 57,008,782              |  |                       |                          |
| 507 Jewelry stores; watch and clock repair shops   | 1,369,537            | 34,896,565              |  |                       |                          |
| 508 Leather and leather goods stores   | 36,781               | 797,587                 |  |                       |                          |
| 509 Industrial machinery and supply dealers  | 3,163,186            | 185,822,525             |  |                       |                          |
| 510 Secondhand goods stores; flea markets  | 416,623              | 10,288,874              |  |                       |                          |
| 511 Sporting goods stores; toy shops   | 3,126,359            | 84,255,089              |  |                       |                          |
| 512 Variety stores; 5 & 10 specialty stores  | 2,608,318            | 63,944,468              |  |                       |                          |
| 513 Others   | 13,946,409           | 594,692,815             |  |                       |                          |
| 514 Paint, wallpaper, and glass stores   | 1,483,148            | 48,293,218              |  |                       |                          |
| 515 Pawn shops; army surplus stores, etc.  | 367,968              | 9,087,012               |  |                       |                          |
| 516 Road building equipment and supply dealers   | 1,959,383            | 61,458,139              |  |                       |                          |
| 517 Gift and novelty shops; coin dealers   | 945,404              | 22,669,128              |  |                       |                          |

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