

Hold Harmless March 2008.xls

County	Medicaid Costs Assumed by the State	Total ADM Funding	Reduction in ADM Funding	Net Change in County Funding	Total Hold Harmless Payment Amount	Hold Harmless 90% Distribution
Alamance	\$ 1,492,983.50	\$ 742,283.28	\$ 445,369.97	\$ 1,047,613.53	\$ -	\$ -
Alexander	\$ 377,392.39	\$ 177,539.49	\$ 106,523.69	\$ 270,868.69	\$ 229,131.31	\$ 206,218.18
Alleghany	\$ 164,771.75	\$ 49,825.71	\$ 29,895.43	\$ 134,876.33	\$ 365,123.67	\$ 328,611.31
Anson	\$ 548,894.34	\$ 127,335.84	\$ 76,401.50	\$ 472,492.84	\$ 27,507.16	\$ 24,756.45
Ashe	\$ 374,357.93	\$ 102,486.00	\$ 61,491.60	\$ 312,866.33	\$ 187,133.68	\$ 168,420.31
Avery	\$ 189,241.63	\$ 73,919.67	\$ 44,351.80	\$ 144,889.83	\$ 355,110.17	\$ 319,599.16
Beaufort	\$ 787,957.70	\$ 233,286.33	\$ 139,971.80	\$ 647,985.90	\$ -	\$ -
Bertie	\$ 527,809.50	\$ 94,423.17	\$ 56,653.90	\$ 471,155.60	\$ 28,844.40	\$ 25,959.96
Bladen	\$ 647,299.04	\$ 169,508.19	\$ 101,704.91	\$ 545,594.12	\$ -	\$ -
Brunswick	\$ 953,393.36	\$ 392,243.55	\$ 235,346.13	\$ 718,047.23	\$ -	\$ -
Buncombe	\$ 2,661,625.55	\$ 951,381.18	\$ 570,828.71	\$ 2,090,796.84	\$ -	\$ -
Burke	\$ 1,093,767.12	\$ 447,643.95	\$ 268,586.37	\$ 825,180.75	\$ -	\$ -
Cabarrus	\$ 1,288,334.57	\$ 1,021,206.45	\$ 612,723.87	\$ 675,610.70	\$ -	\$ -
Caldwell	\$ 970,316.08	\$ 414,353.31	\$ 248,611.99	\$ 721,704.09	\$ -	\$ -
Camden	\$ 64,590.95	\$ 60,250.68	\$ 36,150.41	\$ 28,440.54	\$ 471,559.46	\$ 424,403.51
Carteret	\$ 594,633.11	\$ 267,994.26	\$ 160,796.56	\$ 433,836.55	\$ 66,163.45	\$ 59,547.11

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Caswell	\$ 346,560.46	\$ 99,966.36	\$ 59,979.82	\$ 286,580.64	\$ 213,419.36	\$ 192,077.42
Catawba	\$ 1,490,836.19	\$ 786,817.77	\$ 472,090.66	\$ 1,018,745.52	\$ -	\$ -
Chatham	\$ 475,443.97	\$ 262,954.98	\$ 157,772.99	\$ 317,670.98	\$ 182,329.02	\$ 164,096.12
Cherokee	\$ 378,546.95	\$ 118,611.63	\$ 71,166.98	\$ 307,379.97	\$ 192,620.03	\$ 173,358.02
Chowan	\$ 258,841.60	\$ 76,313.31	\$ 45,787.99	\$ 213,053.61	\$ 286,946.39	\$ 258,251.75
Clay	\$ 117,807.50	\$ 42,676.26	\$ 25,605.76	\$ 92,201.75	\$ 407,798.25	\$ 367,018.43
Cleveland	\$ 1,557,223.94	\$ 527,169.78	\$ 316,301.87	\$ 1,240,922.07	\$ -	\$ -
Columbus	\$ 1,235,558.59	\$ 300,906.93	\$ 180,544.16	\$ 1,055,014.43	\$ -	\$ -
Craven	\$ 1,105,867.98	\$ 458,163.39	\$ 274,898.03	\$ 830,969.95	\$ -	\$ -
Cumberland	\$ 3,295,623.89	\$ 1,648,720.53	\$ 989,232.32	\$ 2,306,391.57	\$ -	\$ -
Currituck	\$ 146,371.34	\$ 127,997.25	\$ 76,798.35	\$ 69,572.99	\$ 430,427.01	\$ 387,384.31
Dare	\$ 213,027.64	\$ 151,492.80	\$ 90,895.68	\$ 122,131.96	\$ 377,868.04	\$ 340,081.24
Davidson	\$ 1,656,360.50	\$ 830,092.44	\$ 498,055.46	\$ 1,158,305.03	\$ -	\$ -
Davie	\$ 322,613.51	\$ 210,704.13	\$ 126,422.48	\$ 196,191.03	\$ 303,808.97	\$ 273,428.08
Duplin	\$ 729,061.04	\$ 282,198.66	\$ 169,319.20	\$ 559,741.85	\$ -	\$ -
Durham	\$ 2,780,838.00	\$ 1,083,346.83	\$ 650,008.10	\$ 2,130,829.90	\$ -	\$ -
Edgecombe	\$ 1,176,400.24	\$ 234,010.74	\$ 140,406.44	\$ 1,035,993.79	\$ -	\$ -

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Forysth	\$ 3,678,668.42	\$ 1,669,948.44	\$ 1,001,969.06	\$ 2,676,699.35	\$ -	\$ -
Franklin	\$ 657,377.82	\$ 271,994.16	\$ 163,196.50	\$ 494,181.32	\$ 5,818.68	\$ 5,236.81
Gaston	\$ 2,764,621.04	\$ 1,046,906.67	\$ 628,144.00	\$ 2,136,477.03	\$ -	\$ -
Gates	\$ 123,950.97	\$ 62,171.88	\$ 37,303.13	\$ 86,647.84	\$ 413,352.16	\$ 372,016.94
Graham	\$ 154,826.96	\$ 37,479.51	\$ 22,487.71	\$ 132,339.25	\$ 367,660.75	\$ 330,894.68
Granville	\$ 578,025.14	\$ 281,442.78	\$ 168,865.67	\$ 409,159.47	\$ 90,840.53	\$ 81,756.48
Greene	\$ 309,701.34	\$ 104,029.26	\$ 62,417.56	\$ 247,283.78	\$ 252,716.22	\$ 227,444.59
Guilford	\$ 4,653,231.75	\$ 2,261,400.30	\$ 1,356,840.18	\$ 3,296,391.57	\$ -	\$ -
Halifax	\$ 1,152,585.74	\$ 266,954.91	\$ 160,172.95	\$ 992,412.80	\$ -	\$ -
Harnett	\$ 1,151,528.31	\$ 578,948.22	\$ 347,368.93	\$ 804,159.38	\$ -	\$ -
Haywood	\$ 688,507.38	\$ 250,608.81	\$ 150,365.29	\$ 538,142.09	\$ -	\$ -
Henderson	\$ 954,837.70	\$ 417,282.39	\$ 250,369.43	\$ 704,468.26	\$ -	\$ -
Hertford	\$ 525,560.83	\$ 103,052.91	\$ 61,831.75	\$ 463,729.08	\$ 36,270.92	\$ 32,643.83
Hoke	\$ 506,870.55	\$ 230,231.28	\$ 138,138.77	\$ 368,731.78	\$ 131,268.22	\$ 118,141.40
Hyde	\$ 96,511.30	\$ 20,031.06	\$ 12,018.64	\$ 84,492.66	\$ 415,507.34	\$ 373,956.60
Iredell	\$ 1,274,259.98	\$ 868,831.77	\$ 521,299.06	\$ 752,960.92	\$ -	\$ -
Jackson	\$ 313,632.09	\$ 122,674.53	\$ 73,604.72	\$ 240,027.37	\$ 259,972.63	\$ 233,975.37

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Johnston	\$ 1,534,720.21	\$ 955,192.11	\$ 573,115.27	\$ 961,604.94	\$ -	\$ -
Jones	\$ 172,504.58	\$ 39,306.24	\$ 23,583.74	\$ 148,920.83	\$ 351,079.17	\$ 315,971.25
Lee	\$ 593,256.33	\$ 300,686.46	\$ 180,411.88	\$ 412,844.45	\$ 87,155.55	\$ 78,439.99
Lenoir	\$ 1,042,628.87	\$ 316,812.09	\$ 190,087.25	\$ 852,541.62	\$ -	\$ -
Lincoln	\$ 725,699.79	\$ 411,455.73	\$ 246,873.44	\$ 478,826.35	\$ 21,173.65	\$ 19,056.28
McDowell	\$ 558,460.98	\$ 137,256.90	\$ 82,354.14	\$ 476,106.84	\$ 23,893.16	\$ 21,503.84
Macon	\$ 367,437.42	\$ 82,643.91	\$ 49,586.35	\$ 317,851.07	\$ 182,148.93	\$ 163,934.03
Madison	\$ 293,121.88	\$ 127,776.78	\$ 76,666.07	\$ 216,455.81	\$ 283,544.19	\$ 255,189.77
Martin	\$ 588,126.20	\$ 206,483.76	\$ 123,890.26	\$ 464,235.94	\$ 35,764.06	\$ 32,187.65
Mecklenburg	\$ 6,948,064.69	\$ 4,256,570.10	\$ 2,553,942.06	\$ 4,394,122.63	\$ -	\$ -
Mitchell	\$ 231,486.21	\$ 69,132.39	\$ 41,479.43	\$ 190,006.78	\$ 309,993.22	\$ 278,993.90
Montgomery	\$ 399,184.56	\$ 139,178.13	\$ 83,506.88	\$ 315,677.68	\$ 184,322.32	\$ 165,890.09
Moore	\$ 745,299.92	\$ 400,526.85	\$ 240,316.11	\$ 504,983.81	\$ -	\$ -
Nash	\$ 1,161,496.58	\$ 586,349.64	\$ 351,809.78	\$ 809,686.79	\$ -	\$ -
New Hanover	\$ 1,898,589.96	\$ 767,101.65	\$ 460,260.99	\$ 1,438,328.97	\$ -	\$ -
Northhampton	\$ 501,606.20	\$ 103,997.76	\$ 62,398.66	\$ 439,207.55	\$ 60,792.45	\$ 54,713.21
Onslow	\$ 1,187,433.72	\$ 737,433.00	\$ 442,459.80	\$ 744,973.92	\$ -	\$ -

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Orange	\$ 837,476.30	\$ 585,562.23	\$ 351,337.34	\$ 486,138.96	\$ 13,861.04	\$ 12,474.93
Pamlico	\$ 189,122.27	\$ 57,762.54	\$ 34,657.52	\$ 154,464.74	\$ 345,535.26	\$ 310,981.73
Pasquotank	\$ 514,338.75	\$ 193,098.21	\$ 115,858.93	\$ 398,479.82	\$ 101,520.18	\$ 91,368.16
Pender	\$ 517,477.64	\$ 249,222.99	\$ 149,533.79	\$ 367,943.84	\$ 132,056.16	\$ 118,850.54
Perquimans	\$ 147,681.02	\$ 56,597.22	\$ 33,958.33	\$ 113,722.69	\$ 386,277.31	\$ 347,649.58
Person	\$ 511,933.52	\$ 195,932.82	\$ 117,559.69	\$ 394,373.83	\$ 105,626.17	\$ 95,063.55
Pitt	\$ 2,400,320.88	\$ 720,771.93	\$ 432,463.16	\$ 1,967,857.72	\$ -	\$ -
Polk	\$ 195,627.47	\$ 78,014.07	\$ 46,808.44	\$ 148,819.02	\$ 351,180.98	\$ 316,062.88
Randolph	\$ 1,516,190.94	\$ 739,070.76	\$ 443,442.46	\$ 1,072,748.48	\$ -	\$ -
Richmond	\$ 811,287.74	\$ 250,010.40	\$ 150,006.24	\$ 661,281.50	\$ -	\$ -
Robeson	\$ 3,252,707.57	\$ 752,771.25	\$ 451,662.75	\$ 2,801,044.82	\$ -	\$ -
Rockingham	\$ 1,278,962.55	\$ 455,139.84	\$ 273,083.90	\$ 1,005,878.65	\$ -	\$ -
Rowan	\$ 1,469,462.40	\$ 654,915.09	\$ 392,949.05	\$ 1,076,513.35	\$ -	\$ -
Rutherford	\$ 933,166.26	\$ 330,859.05	\$ 198,515.43	\$ 734,650.83	\$ -	\$ -
Sampson	\$ 970,745.58	\$ 360,590.70	\$ 216,354.42	\$ 754,391.16	\$ -	\$ -
Scotland	\$ 758,295.56	\$ 216,341.82	\$ 129,805.09	\$ 628,490.47	\$ -	\$ -
Stanly	\$ 655,032.76	\$ 307,457.97	\$ 184,474.78	\$ 470,557.98	\$ 29,442.02	\$ 26,497.82

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Stokes	\$ 523,613.86	\$ 229,065.96	\$ 137,439.58	\$ 386,174.28	\$ 113,825.72	\$ 102,443.15
Surry	\$ 1,055,732.09	\$ 379,676.91	\$ 227,806.15	\$ 827,925.94	\$ -	\$ -
Swain	\$ 180,376.40	\$ 62,833.29	\$ 37,699.97	\$ 142,676.43	\$ 357,323.57	\$ 321,591.21
Transylvania	\$ 309,633.77	\$ 124,280.79	\$ 74,568.47	\$ 235,065.30	\$ 264,934.70	\$ 238,441.23
Tyrrell	\$ 70,595.24	\$ 17,952.36	\$ 10,771.42	\$ 59,823.82	\$ 440,176.18	\$ 396,158.56
Union	\$ 1,078,619.02	\$ 1,181,265.99	\$ 647,171.41	\$ 431,447.61	\$ 68,552.39	\$ 61,697.15
Vance	\$ 849,155.60	\$ 253,033.95	\$ 151,820.37	\$ 697,335.23	\$ -	\$ -
Wake	\$ 4,773,541.34	\$ 4,336,190.46	\$ 2,601,714.28	\$ 2,171,827.07	\$ -	\$ -
Warren	\$ 371,260.91	\$ 89,226.42	\$ 53,535.85	\$ 317,725.06	\$ 182,274.94	\$ 164,047.45
Washington	\$ 312,281.98	\$ 63,778.17	\$ 38,266.90	\$ 274,015.08	\$ 225,984.92	\$ 203,386.43
Watauga	\$ 276,296.65	\$ 146,201.58	\$ 87,720.95	\$ 188,575.70	\$ 311,424.30	\$ 280,281.87
Wayne	\$ 1,498,838.00	\$ 608,049.96	\$ 364,829.98	\$ 1,134,008.02	\$ -	\$ -
Wilkes	\$ 1,047,209.29	\$ 322,796.22	\$ 193,677.73	\$ 853,531.56	\$ -	\$ -
Wilson	\$ 1,152,584.91	\$ 417,345.39	\$ 250,407.23	\$ 902,177.68	\$ -	\$ -
Yadkin	\$ 444,906.83	\$ 192,027.39	\$ 115,216.43	\$ 329,690.40	\$ 170,309.60	\$ 153,278.64
Yancey	\$ 268,709.72	\$ 79,084.92	\$ 47,450.95	\$ 221,258.76	\$ 278,741.24	\$ 250,867.11
Totals	\$ 99,731,351.99	\$ 45,506,645.88	\$ 27,242,399.34	\$ 72,488,952.65	\$ 11,518,111.18	\$ 10,366,300.06