

**Medicaid Hold Harmless**

**April 2008 Revision**

<b>County</b>	<b>Medicaid Costs Assumed by the State</b>	<b>Total ADM Funding</b>	<b>Reduction in ADM Funding</b>	<b>Net Change in County Funding</b>	<b>Total Hold Harmless Payment Amount</b>	<b>Hold Harmless 90% Distribution</b>	<b>Hold Harmless 90% March Distribution</b>	<b>Additional Hold Harmless Distribution</b>
<b>Alamance</b>	\$ 1,327,096.44	\$ 1,414,351.11	\$ 796,257.86	\$ 530,838.58	\$ -	\$ -	\$ -	\$ -
<b>Alexander</b>	\$ 335,459.90	\$ 340,595.37	\$ 201,275.94	\$ 134,183.96	\$ 365,816.04	\$ 329,234.00	\$ 206,218.00	\$ 123,016.00
<b>Alleghany</b>	\$ 146,463.78	\$ 94,554.41	\$ 56,732.64	\$ 89,731.14	\$ 410,268.86	\$ 369,242.00	\$ 328,611.00	\$ 40,631.00
<b>Anson</b>	\$ 487,906.08	\$ 246,767.94	\$ 148,060.77	\$ 339,845.31	\$ 160,154.69	\$ 144,139.00	\$ 24,756.00	\$ 119,383.00
<b>Ashe</b>	\$ 332,762.60	\$ 197,629.06	\$ 118,577.43	\$ 214,185.17	\$ 285,814.83	\$ 257,233.00	\$ 168,420.00	\$ 88,813.00
<b>Avery</b>	\$ 168,214.78	\$ 143,696.83	\$ 86,218.10	\$ 81,996.68	\$ 418,003.32	\$ 376,203.00	\$ 319,599.00	\$ 56,604.00
<b>Beaufort</b>	\$ 700,406.84	\$ 444,187.46	\$ 266,512.48	\$ 433,894.36	\$ 66,105.64	\$ 59,495.00	\$ -	\$ 59,495.00
<b>Bertie</b>	\$ 469,164.00	\$ 183,307.22	\$ 109,984.33	\$ 359,179.67	\$ 140,820.33	\$ 126,738.00	\$ 25,960.00	\$ 100,778.00
<b>Bladen</b>	\$ 575,376.92	\$ 327,204.11	\$ 196,322.47	\$ 379,054.45	\$ 120,945.55	\$ 108,851.00	\$ -	\$ 108,851.00
<b>Brunswick</b>	\$ 847,460.76	\$ 747,568.81	\$ 448,541.29	\$ 398,919.47	\$ 101,080.53	\$ 90,972.00	\$ -	\$ 90,972.00
<b>Buncombe</b>	\$ 2,365,889.38	\$ 1,820,432.09	\$ 1,092,259.26	\$ 1,273,630.12	\$ -	\$ -	\$ -	\$ -
<b>Burke</b>	\$ 972,237.44	\$ 858,402.68	\$ 515,041.61	\$ 457,195.83	\$ 42,804.17	\$ 38,524.00	\$ -	\$ 38,524.00
<b>Cabarrus</b>	\$ 1,145,186.28	\$ 1,913,720.77	\$ 687,111.77	\$ 458,074.51	\$ 41,925.49	\$ 37,733.00	\$ -	\$ 37,733.00
<b>Caldwell</b>	\$ 862,503.18	\$ 791,776.89	\$ 475,066.13	\$ 387,437.05	\$ 112,562.95	\$ 101,307.00	\$ -	\$ 101,307.00
<b>Camden</b>	\$ 57,414.18	\$ 114,195.62	\$ 34,448.51	\$ 22,965.67	\$ 477,034.33	\$ 429,331.00	\$ 424,404.00	\$ 4,927.00
<b>Carteret</b>	\$ 528,562.76	\$ 515,049.20	\$ 309,029.52	\$ 219,533.24	\$ 280,466.76	\$ 252,420.00	\$ 59,547.00	\$ 192,873.00

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Caswell	\$ 308,053.74	\$ 194,401.47	\$ 116,640.88	\$ 191,412.86	\$ 308,587.14	\$ 277,728.00	\$ 192,077.00	\$ 85,651.00
Catawba	\$ 1,325,187.72	\$ 1,504,409.63	\$ 795,112.63	\$ 530,075.09	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 422,616.86	\$ 499,117.76	\$ 253,570.12	\$ 169,046.74	\$ 330,953.26	\$ 297,858.00	\$ 164,096.00	\$ 133,762.00
Cherokee	\$ 336,486.18	\$ 226,804.55	\$ 136,082.73	\$ 200,403.45	\$ 299,596.55	\$ 269,637.00	\$ 173,358.00	\$ 96,279.00
Chowan	\$ 230,081.42	\$ 148,230.40	\$ 88,938.24	\$ 141,143.18	\$ 358,856.82	\$ 322,971.00	\$ 258,252.00	\$ 64,719.00
Clay	\$ 104,717.78	\$ 82,029.29	\$ 49,217.57	\$ 55,500.21	\$ 444,499.79	\$ 400,050.00	\$ 367,018.00	\$ 33,032.00
Cleveland	\$ 1,384,199.06	\$ 1,013,749.45	\$ 608,249.67	\$ 775,949.39	\$ -	\$ -	\$ -	\$ -
Columbus	\$ 1,098,274.30	\$ 575,415.64	\$ 345,249.39	\$ 753,024.91	\$ -	\$ -	\$ -	\$ -
Craven	\$ 982,993.76	\$ 879,070.84	\$ 527,442.50	\$ 455,551.26	\$ 44,448.74	\$ 40,004.00	\$ -	\$ 40,004.00
Cumberland	\$ 2,929,443.46	\$ 3,159,533.22	\$ 1,757,666.08	\$ 1,171,777.38	\$ -	\$ -	\$ -	\$ -
Currituck	\$ 130,107.86	\$ 245,157.29	\$ 78,064.72	\$ 52,043.14	\$ 447,956.86	\$ 403,161.00	\$ 387,384.00	\$ 15,777.00
Dare	\$ 189,357.90	\$ 291,413.70	\$ 113,614.74	\$ 75,743.16	\$ 424,256.84	\$ 381,831.00	\$ 340,081.00	\$ 41,750.00
Davidson	\$ 1,472,320.44	\$ 1,586,520.74	\$ 883,392.26	\$ 588,928.18	\$ -	\$ -	\$ -	\$ -
Davie	\$ 286,767.56	\$ 399,703.59	\$ 172,060.54	\$ 114,707.02	\$ 385,292.98	\$ 346,764.00	\$ 273,428.00	\$ 73,336.00
Duplin	\$ 648,054.26	\$ 539,386.73	\$ 323,632.04	\$ 324,422.22	\$ 175,577.78	\$ 158,020.00	\$ -	\$ 158,020.00
Durham	\$ 2,471,856.00	\$ 2,050,220.29	\$ 1,230,132.17	\$ 1,241,723.83	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ 1,045,689.10	\$ 448,571.70	\$ 269,143.02	\$ 776,546.08	\$ -	\$ -	\$ -	\$ -

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<b>Forsyth</b>	\$ 3,269,927.48	\$ 3,177,347.28	\$ 1,906,408.37	\$ 1,363,519.11	\$ -	\$ -	\$ -	\$ -
<b>Franklin</b>	\$ 584,335.84	\$ 515,187.67	\$ 309,112.60	\$ 275,223.24	\$ 224,776.76	\$ 202,299.00	\$ 5,237.00	\$ 197,062.00
<b>Gaston</b>	\$ 2,457,440.92	\$ 2,001,038.74	\$ 1,200,623.24	\$ 1,256,817.68	\$ -	\$ -	\$ -	\$ -
<b>Gates</b>	\$ 110,178.64	\$ 120,894.97	\$ 66,107.18	\$ 44,071.46	\$ 455,928.54	\$ 410,336.00	\$ 372,017.00	\$ 38,319.00
<b>Graham</b>	\$ 137,623.96	\$ 72,927.78	\$ 43,756.67	\$ 93,867.29	\$ 406,132.71	\$ 365,519.00	\$ 330,895.00	\$ 34,624.00
<b>Granville</b>	\$ 513,800.12	\$ 536,634.42	\$ 308,280.07	\$ 205,520.05	\$ 294,479.95	\$ 265,032.00	\$ 81,756.00	\$ 183,276.00
<b>Greene</b>	\$ 275,290.08	\$ 197,682.29	\$ 118,609.37	\$ 156,680.71	\$ 343,319.29	\$ 308,987.00	\$ 227,445.00	\$ 81,542.00
<b>Guilford</b>	\$ 4,136,206.00	\$ 4,309,334.80	\$ 2,481,723.60	\$ 1,654,482.40	\$ -	\$ -	\$ -	\$ -
<b>Halifax</b>	\$ 1,024,520.66	\$ 516,855.03	\$ 310,113.02	\$ 714,407.64	\$ -	\$ -	\$ -	\$ -
<b>Harnett</b>	\$ 1,023,580.72	\$ 1,100,704.09	\$ 614,148.43	\$ 409,432.29	\$ 90,567.71	\$ 81,511.00	\$ -	\$ 81,511.00
<b>Haywood</b>	\$ 612,006.56	\$ 479,328.39	\$ 287,597.04	\$ 324,409.52	\$ 175,590.48	\$ 158,031.00	\$ -	\$ 158,031.00
<b>Henderson</b>	\$ 848,744.62	\$ 797,722.15	\$ 478,633.29	\$ 370,111.33	\$ 129,888.67	\$ 116,900.00	\$ -	\$ 116,900.00
<b>Hertford</b>	\$ 467,165.18	\$ 200,019.66	\$ 120,011.79	\$ 347,153.39	\$ 152,846.61	\$ 137,562.00	\$ 32,644.00	\$ 104,918.00
<b>Hoke</b>	\$ 450,551.60	\$ 435,922.07	\$ 261,553.24	\$ 188,998.36	\$ 311,001.64	\$ 279,901.00	\$ 118,141.00	\$ 161,760.00
<b>Hyde</b>	\$ 85,787.82	\$ 38,657.72	\$ 23,194.63	\$ 62,593.19	\$ 437,406.81	\$ 393,666.00	\$ 373,957.00	\$ 19,709.00
<b>Iredell</b>	\$ 1,132,675.54	\$ 1,641,892.22	\$ 679,605.32	\$ 453,070.22	\$ 46,929.78	\$ 42,237.00	\$ -	\$ 42,237.00
<b>Jackson</b>	\$ 278,784.08	\$ 233,276.35	\$ 139,965.81	\$ 138,818.27	\$ 361,181.73	\$ 325,064.00	\$ 233,975.00	\$ 91,089.00

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<b>Johnston</b>	\$ 1,364,195.74	\$ 1,793,448.07	\$ 818,517.44	\$ 545,678.30	\$ -	\$ -	\$ -	\$ -
<b>Jones</b>	\$ 153,337.40	\$ 76,013.55	\$ 45,608.13	\$ 107,729.27	\$ 392,270.73	\$ 353,044.00	\$ 315,971.00	\$ 37,073.00
<b>Lee</b>	\$ 527,338.96	\$ 571,947.69	\$ 316,403.38	\$ 210,935.58	\$ 289,064.42	\$ 260,158.00	\$ 78,440.00	\$ 181,718.00
<b>Lenoir</b>	\$ 926,781.22	\$ 607,263.40	\$ 364,358.04	\$ 562,423.18	\$ -	\$ -	\$ -	\$ -
<b>Lincoln</b>	\$ 645,066.48	\$ 779,920.89	\$ 387,039.89	\$ 258,026.59	\$ 241,973.41	\$ 217,776.00	\$ 19,056.00	\$ 198,720.00
<b>Macon</b>	\$ 326,611.04	\$ 158,656.21	\$ 95,193.72	\$ 231,417.32	\$ 268,582.68	\$ 241,724.00	\$ 163,934.00	\$ 77,790.00
<b>Madison</b>	\$ 260,552.78	\$ 247,055.99	\$ 148,233.59	\$ 112,319.19	\$ 387,680.81	\$ 348,913.00	\$ 255,190.00	\$ 93,723.00
<b>Martin</b>	\$ 522,778.84	\$ 393,679.74	\$ 236,207.84	\$ 286,571.00	\$ 213,429.00	\$ 192,086.00	\$ 32,188.00	\$ 159,898.00
<b>McDowell</b>	\$ 496,409.76	\$ 261,697.56	\$ 157,018.54	\$ 339,391.22	\$ 160,608.78	\$ 144,548.00	\$ 21,504.00	\$ 123,044.00
<b>Mecklenburg</b>	\$ 6,176,057.50	\$ 8,042,234.06	\$ 3,705,634.50	\$ 2,470,423.00	\$ -	\$ -	\$ -	\$ -
<b>Mitchell</b>	\$ 205,765.52	\$ 132,695.76	\$ 79,617.45	\$ 126,148.07	\$ 373,851.93	\$ 336,467.00	\$ 278,994.00	\$ 57,473.00
<b>Montgomery</b>	\$ 354,830.72	\$ 268,880.42	\$ 161,328.25	\$ 193,502.47	\$ 306,497.53	\$ 275,848.00	\$ 165,890.00	\$ 109,958.00
<b>Moore</b>	\$ 662,488.82	\$ 763,787.30	\$ 397,493.29	\$ 264,995.53	\$ 235,004.47	\$ 211,504.00	\$ -	\$ 211,504.00
<b>Nash</b>	\$ 1,032,441.40	\$ 1,129,884.01	\$ 619,464.84	\$ 412,976.56	\$ 87,023.44	\$ 78,321.00	\$ -	\$ 78,321.00
<b>New Hanover</b>	\$ 1,687,635.52	\$ 1,467,031.66	\$ 880,219.00	\$ 807,416.52	\$ -	\$ -	\$ -	\$ -
<b>Northhampton</b>	\$ 445,872.18	\$ 202,070.04	\$ 121,242.03	\$ 324,630.15	\$ 175,369.85	\$ 157,833.00	\$ 54,713.00	\$ 103,120.00
<b>Onslow</b>	\$ 1,055,496.64	\$ 1,402,335.02	\$ 633,297.98	\$ 422,198.66	\$ 77,801.34	\$ 70,021.00	\$ -	\$ 70,021.00
<b>Orange</b>	\$ 744,423.38	\$ 1,110,778.02	\$ 446,654.03	\$ 297,769.35	\$ 202,230.65	\$ 182,008.00	\$ 12,475.00	\$ 169,533.00
<b>Pamlico</b>	\$ 168,108.68	\$ 111,705.19	\$ 67,023.12	\$ 101,085.56	\$ 398,914.44	\$ 359,023.00	\$ 310,982.00	\$ 48,041.00
<b>Pasquotank</b>	\$ 457,190.00	\$ 370,837.17	\$ 222,502.30	\$ 234,687.70	\$ 265,312.30	\$ 238,781.00	\$ 91,368.00	\$ 147,413.00
<b>Pender</b>	\$ 459,980.12	\$ 471,284.86	\$ 275,988.07	\$ 183,992.05	\$ 316,007.95	\$ 284,407.00	\$ 118,851.00	\$ 165,556.00

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<b>Perquimans</b>	\$ 131,272.02	\$ 106,936.25	\$ 64,161.75	\$ 67,110.27	\$ 432,889.73	\$ 389,601.00	\$ 347,650.00	\$ 41,951.00
<b>Person</b>	\$ 455,052.02	\$ 375,610.44	\$ 225,366.26	\$ 229,685.76	\$ 270,314.24	\$ 243,283.00	\$ 95,064.00	\$ 148,219.00
<b>Pitt</b>	\$ 2,133,618.56	\$ 1,370,345.73	\$ 822,207.44	\$ 1,311,411.12	\$ -	\$ -	\$ -	\$ -
<b>Polk</b>	\$ 173,891.08	\$ 148,053.26	\$ 88,831.95	\$ 85,059.13	\$ 414,940.87	\$ 373,447.00	\$ 316,063.00	\$ 57,384.00
<b>Randolph</b>	\$ 1,347,725.28	\$ 1,411,126.76	\$ 808,635.17	\$ 539,090.11	\$ -	\$ -	\$ -	\$ -
<b>Richmond</b>	\$ 721,144.66	\$ 483,477.04	\$ 290,086.23	\$ 431,058.43	\$ 68,941.57	\$ 62,047.00	\$ -	\$ 62,047.00
<b>Robeson</b>	\$ 2,891,295.62	\$ 1,445,595.61	\$ 867,357.37	\$ 2,023,938.25	\$ -	\$ -	\$ -	\$ -
<b>Rockingham</b>	\$ 1,136,855.60	\$ 871,881.05	\$ 523,128.63	\$ 613,726.97	\$ -	\$ -	\$ -	\$ -
<b>Rowan</b>	\$ 1,306,188.80	\$ 1,254,798.33	\$ 752,879.00	\$ 553,309.80	\$ -	\$ -	\$ -	\$ -
<b>Rutherford</b>	\$ 829,481.12	\$ 632,508.22	\$ 379,504.93	\$ 449,976.19	\$ 50,023.81	\$ 45,021.00	\$ -	\$ 45,021.00
<b>Sampson</b>	\$ 862,884.96	\$ 685,866.92	\$ 411,520.15	\$ 451,364.81	\$ 48,635.19	\$ 43,772.00	\$ -	\$ 43,772.00
<b>Scotland</b>	\$ 674,040.50	\$ 415,523.44	\$ 249,314.06	\$ 424,726.44	\$ 75,273.56	\$ 67,746.00	\$ -	\$ 67,746.00
<b>Stanly</b>	\$ 582,251.34	\$ 591,219.14	\$ 349,350.80	\$ 232,900.54	\$ 267,099.46	\$ 240,390.00	\$ 26,498.00	\$ 213,892.00
<b>Stokes</b>	\$ 465,434.54	\$ 439,275.63	\$ 263,565.38	\$ 201,869.16	\$ 298,130.84	\$ 268,318.00	\$ 102,443.00	\$ 165,875.00
<b>Surry</b>	\$ 938,428.52	\$ 724,698.26	\$ 434,818.95	\$ 503,609.57	\$ -	\$ -	\$ -	\$ -
<b>Swain</b>	\$ 160,334.58	\$ 119,767.80	\$ 71,860.68	\$ 88,473.90	\$ 411,526.10	\$ 370,373.00	\$ 321,591.00	\$ 48,782.00
<b>Transylvania</b>	\$ 275,230.02	\$ 238,575.08	\$ 143,145.05	\$ 132,084.97	\$ 367,915.03	\$ 331,124.00	\$ 238,441.00	\$ 92,683.00
<b>Tyrrell</b>	\$ 62,751.32	\$ 35,331.37	\$ 21,198.82	\$ 41,552.50	\$ 458,447.50	\$ 412,603.00	\$ 396,159.00	\$ 16,444.00
<b>Union</b>	\$ 958,772.46	\$ 2,194,022.77	\$ 575,263.48	\$ 383,508.98	\$ 116,491.02	\$ 104,842.00	\$ 61,697.00	\$ 43,145.00
<b>Vance</b>	\$ 754,804.98	\$ 489,047.16	\$ 293,428.30	\$ 461,376.68	\$ 38,623.32	\$ 34,761.00	\$ -	\$ 34,761.00
<b>Wake</b>	\$ 4,243,147.86	\$ 8,151,371.59	\$ 2,545,888.72	\$ 1,697,259.14	\$ -	\$ -	\$ -	\$ -

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<b>Warren</b>	\$ 330,009.70	\$ 173,045.35	\$ 103,827.21	\$ 226,182.49	\$ 273,817.51	\$ 246,436.00	\$ 164,047.00	\$ 82,389.00
<b>Washington</b>	\$ 277,583.98	\$ 122,495.07	\$ 73,497.04	\$ 204,086.94	\$ 295,913.06	\$ 266,322.00	\$ 203,386.00	\$ 62,936.00
<b>Watauga</b>	\$ 245,597.02	\$ 280,294.11	\$ 147,358.21	\$ 98,238.81	\$ 401,761.19	\$ 361,585.00	\$ 280,282.00	\$ 81,303.00
<b>Wayne</b>	\$ 1,332,300.44	\$ 1,164,750.69	\$ 698,850.42	\$ 633,450.02	\$ -	\$ -	\$ -	\$ -
<b>Wilkes</b>	\$ 930,852.70	\$ 617,485.33	\$ 370,491.20	\$ 560,361.50	\$ -	\$ -	\$ -	\$ -
<b>Wilson</b>	\$ 1,024,519.92	\$ 797,455.94	\$ 478,473.57	\$ 546,046.35	\$ -	\$ -	\$ -	\$ -
<b>Yadkin</b>	\$ 395,472.74	\$ 369,923.57	\$ 221,954.14	\$ 173,518.60	\$ 326,481.40	\$ 293,833.00	\$ 153,279.00	\$ 140,554.00
<b>Yancey</b>	\$ 238,853.08	\$ 152,810.57	\$ 91,686.34	\$ 147,166.74	\$ 352,833.26	\$ 317,550.00	\$ 250,867.00	\$ 66,683.00
<b>Totals</b>	<b>\$ 88,650,090.66</b>	<b>\$ 86,599,100.57</b>	<b>\$ 45,185,789.76</b>	<b>\$ 43,464,300.90</b>	<b>\$ 19,035,563.35</b>	<b>\$ 17,132,007.00</b>	<b>\$ 10,366,299.00</b>	<b>\$ 6,765,708.00</b>