

Medicaid Hold Harmless - August 2011

	A	B	C	D	E	F	G	H	I	J
1	August 2011 Distribution			Medicaid Hold Harmless Fiscal Year 2010-2011						
2										
3										
4				Repealed						
5				Sales Tax						
6				Amount			Total	Hold	Hold	Net
7		Repealed	City Hold	Plus City Hold	State Paid		Hold Harmless	Harmless	Harmless	Benefit
8		Sales Tax	Harmless	Harmless	Medicaid	Hold Harmless	Payment	Distribution	Distribution	to Counties
9	County	Amount	Amount	Amount	Expenses	Threshold	FY 2010-11	March 2011	August 2011	FY 2010-11
10	Alamance	4,124,514.75	2,585,720.05	6,710,234.80	8,517,546.69	8,017,546.69	0.00	0.00	0.00	1,807,311.89
11	Alexander	2,134,869.91	110,936.15	2,245,806.06	2,024,643.44	1,524,643.44	721,162.62	536,285.61	184,877.01	500,000.00
12	Alleghany	563,082.29	90,152.21	653,234.50	894,370.78	394,370.78	258,863.72	197,397.93	61,465.79	500,000.00
13	Anson	1,047,223.38	444,200.18	1,491,423.56	2,528,875.87	2,028,875.87	0.00	0.00	0.00	1,037,452.31
14	Ashe	1,182,872.63	125,182.95	1,308,055.58	2,063,234.81	1,563,234.81	0.00	0.00	0.00	755,179.23
15	Avery	840,272.17	129,059.27	969,331.44	1,033,856.76	533,856.76	435,474.68	334,684.02	100,790.66	500,000.00
16	Beaufort	1,952,567.74	591,578.43	2,544,146.17	4,008,781.49	3,508,781.49	0.00	0.00	0.00	1,464,635.32
17	Bertie	931,674.10	264,606.95	1,196,281.05	2,258,600.18	1,758,600.18	0.00	0.00	0.00	1,062,319.13
18	Bladen	1,657,999.49	261,866.71	1,919,866.20	3,372,087.11	2,872,087.11	0.00	0.00	0.00	1,452,220.91
19	Brunswick	4,145,767.67	1,960,952.37	6,106,720.04	5,728,702.35	5,228,702.35	878,017.69	338,812.94	539,204.75	500,000.00
20	Buncombe	7,208,928.65	2,296,554.50	9,505,483.15	15,724,734.33	15,224,734.33	0.00	0.00	0.00	6,219,251.18
21	Burke	3,783,937.56	1,320,330.37	5,104,267.93	6,253,873.36	5,753,873.36	0.00	0.00	0.00	1,149,605.43
22	Cabarrus	5,299,446.39	2,517,847.32	7,817,293.71	7,858,313.81	7,358,313.81	458,979.90	292,881.40	166,098.50	500,000.00
23	Caldwell	2,998,779.95	1,494,125.86	4,492,905.81	5,464,752.02	4,964,752.02	0.00	0.00	0.00	971,846.21
24	Camden	488,682.14	2,547.66	491,229.80	359,245.81	(140,754.19)	631,983.99	564,132.63	67,851.36	500,000.00
25	Carteret	2,212,659.11	871,410.63	3,084,069.74	3,448,153.49	2,948,153.49	135,916.25	0.00	135,916.25	500,000.00
26	Caswell	1,377,043.97	51,307.43	1,428,351.40	1,805,811.99	1,305,811.99	122,539.41	19,404.14	103,135.27	500,000.00
27	Catawba	4,587,669.66	2,135,599.03	6,723,268.69	8,406,043.96	7,906,043.96	0.00	0.00	0.00	1,682,775.27
28	Chatham	2,880,867.34	565,724.72	3,446,592.06	2,654,769.16	2,154,769.16	1,291,822.90	1,078,847.31	212,975.59	500,000.00
29	Cherokee	1,133,682.61	148,222.97	1,281,905.58	2,168,790.82	1,668,790.82	0.00	0.00	0.00	886,885.24
30	Chowan	780,287.62	109,828.32	890,115.94	1,232,444.38	732,444.38	157,671.56	61,985.79	95,685.77	500,000.00
31	Clay	556,177.53	7,034.20	563,211.73	681,315.59	181,315.59	381,896.14	294,929.40	86,966.74	500,000.00
32	Cleveland	4,415,549.72	969,618.46	5,385,168.18	9,226,777.43	8,726,777.43	0.00	0.00	0.00	3,841,609.25
33	Columbus	1,833,126.63	515,297.36	2,348,423.99	5,787,295.98	5,287,295.98	0.00	0.00	0.00	3,438,871.99
34	Craven	3,642,993.84	1,493,341.06	5,136,334.90	5,736,551.21	5,236,551.21	0.00	0.00	0.00	600,216.31
35	Cumberland	7,865,094.64	5,926,432.68	13,791,527.32	17,784,247.85	17,284,247.85	0.00	0.00	0.00	3,992,720.53
36	Currituck	681,680.46	0.00	681,680.46	837,121.53	337,121.53	344,558.93	276,024.70	68,534.23	500,000.00
37	Dare	521,630.80	180,694.38	702,325.18	1,192,342.02	692,342.02	9,983.16	0.00	9,983.16	500,000.00
38	Davidson	6,314,152.11	2,372,180.38	8,686,332.49	9,568,402.82	9,068,402.82	0.00	0.00	0.00	882,070.33
39	Davie	1,824,498.70	313,988.74	2,138,487.44	1,910,643.56	1,410,643.56	727,843.88	527,557.45	200,286.43	500,000.00

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	A	B	C	D	E	F	G	H	I	J
40	Duplin	2,446,009.25	631,353.01	3,077,362.26	3,792,434.63	3,292,434.63	0.00	0.00	0.00	715,072.37
41	Durham	6,241,149.00	5,559,785.49	11,800,934.49	15,653,243.63	15,153,243.63	0.00	0.00	0.00	3,852,309.14
42	Edgecombe	1,791,762.01	1,144,189.25	2,935,951.26	5,641,472.22	5,141,472.22	0.00	0.00	0.00	2,705,520.96
43	Forsyth	9,354,935.21	4,779,428.11	14,134,363.32	18,584,106.60	18,084,106.60	0.00	0.00	0.00	4,449,743.28
44	Franklin	3,139,253.68	260,503.65	3,399,757.33	3,663,686.08	3,163,686.08	236,071.25	32,423.26	203,647.99	500,000.00
45	Gaston	7,896,824.32	3,036,658.64	10,933,482.96	15,623,477.45	15,123,477.45	0.00	0.00	0.00	4,689,994.49
46	Gates	706,611.11	17,578.41	724,189.52	619,830.32	119,830.32	604,359.20	503,275.54	101,083.66	500,000.00
47	Graham	420,125.00	32,780.63	452,905.63	864,219.28	364,219.28	88,686.35	39,467.10	49,219.25	500,000.00
48	Granville	2,624,867.91	914,304.93	3,539,172.84	3,098,082.49	2,598,082.49	941,090.35	701,070.83	240,019.52	500,000.00
49	Greene	1,231,439.88	68,304.14	1,299,744.02	1,536,321.45	1,036,321.45	263,422.57	191,291.13	72,131.44	500,000.00
50	Guilford	11,007,499.08	6,929,792.75	17,937,291.83	25,358,385.32	24,858,385.32	0.00	0.00	0.00	7,421,093.49
51	Halifax	2,198,383.53	698,679.03	2,897,062.56	5,501,013.22	5,001,013.22	0.00	0.00	0.00	2,603,950.66
52	Harnett	5,534,385.30	832,174.57	6,366,559.87	6,232,020.02	5,732,020.02	634,539.85	409,637.69	224,902.16	500,000.00
53	Haywood	2,194,292.00	652,445.69	2,846,737.69	4,161,417.61	3,661,417.61	0.00	0.00	0.00	1,314,679.92
54	Henderson	4,728,916.34	845,581.81	5,574,498.15	5,830,468.93	5,330,468.93	244,029.22	0.00	244,029.22	500,000.00
55	Hertford	1,008,673.87	262,500.06	1,271,173.93	2,351,197.86	1,851,197.86	0.00	0.00	0.00	1,080,023.93
56	Hoke	2,469,510.51	237,202.58	2,706,713.09	2,651,790.34	2,151,790.34	554,922.75	415,444.74	139,478.01	500,000.00
57	Hyde	243,294.93	0.00	243,294.93	386,565.54	(113,434.46)	356,729.39	250,147.58	106,581.81	500,000.00
58	Iredell	4,791,373.56	1,875,742.96	6,667,116.52	7,447,729.43	6,947,729.43	0.00	0.00	0.00	780,612.91
59	Jackson	1,818,803.32	100,358.81	1,919,162.13	1,967,592.45	1,467,592.45	451,569.68	200,926.58	250,643.10	500,000.00
60	Johnston	7,371,703.11	1,355,847.33	8,727,550.44	9,221,148.27	8,721,148.27	6,402.17	0.00	6,402.17	500,000.00
61	Jones	533,399.20	33,834.87	567,234.07	817,340.74	317,340.74	249,893.33	207,348.49	42,544.84	500,000.00
62	Lee	1,692,647.42	849,329.36	2,541,976.78	3,362,433.53	2,862,433.53	0.00	0.00	0.00	820,456.75
63	Lenoir	1,796,223.48	568,505.77	2,364,729.25	5,353,555.63	4,853,555.63	0.00	0.00	0.00	2,988,826.38
64	Lincoln	3,364,165.04	512,743.64	3,876,908.68	4,310,174.43	3,810,174.43	66,734.25	35,579.59	31,154.66	500,000.00
65	Macon	1,256,777.03	189,940.72	1,446,717.75	2,145,858.56	1,645,858.56	0.00	0.00	0.00	699,140.81
66	Madison	1,052,947.89	174,755.01	1,227,702.90	1,558,264.50	1,058,264.50	169,438.40	122,109.85	47,328.55	500,000.00
67	Martin	999,420.91	267,023.81	1,266,444.72	2,401,729.14	1,901,729.14	0.00	0.00	0.00	1,135,284.42
68	McDowell	2,441,436.41	303,785.98	2,745,222.39	3,353,537.10	2,853,537.10	0.00	0.00	0.00	608,314.71
69	Mecklenburg	17,954,159.72	8,556,626.17	26,510,785.89	43,207,709.56	42,707,709.56	0.00	0.00	0.00	16,696,923.67
70	Mitchell	670,951.45	65,795.46	736,746.91	1,288,220.70	788,220.70	0.00	0.00	0.00	551,473.79
71	Montgomery	1,204,808.65	393,352.82	1,598,161.47	1,933,559.07	1,433,559.07	164,602.40	49,754.73	114,847.67	500,000.00
72	Moore	3,110,459.25	1,483,766.13	4,594,225.38	4,110,579.73	3,610,579.73	983,645.65	486,890.70	496,754.95	500,000.00
73	Nash	2,506,724.99	1,494,440.78	4,001,165.77	6,326,473.49	5,826,473.49	0.00	0.00	0.00	2,325,307.72
74	New Hanover	5,488,808.64	1,901,771.42	7,390,580.06	10,847,130.23	10,347,130.23	0.00	0.00	0.00	3,456,550.17
75	Northampton	1,014,757.43	296,260.35	1,311,017.78	2,268,443.22	1,768,443.22	0.00	0.00	0.00	957,425.44
76	Onslow	6,293,086.95	2,545,923.54	8,839,010.49	6,246,166.45	5,746,166.45	3,092,844.04	2,469,021.24	623,822.80	500,000.00
77	Orange	5,017,711.24	3,146,839.24	8,164,550.48	5,255,665.97	4,755,665.97	3,408,884.51	2,806,632.81	602,251.70	500,000.00
78	Pamlico	667,076.15	55,780.32	722,856.47	944,526.95	444,526.95	278,329.52	184,139.37	94,190.15	500,000.00

Medicaid Hold Harmless - August 2011

	A	B	C	D	E	F	G	H	I	J
79	Pasquotank	1,502,142.48	469,615.64	1,971,758.12	2,446,161.29	1,946,161.29	25,596.83	0.00	25,596.83	500,000.00
80	Pender	2,615,389.98	364,675.11	2,980,065.09	3,032,646.97	2,532,646.97	447,418.12	220,199.70	227,218.42	500,000.00
81	Perquimans	701,335.86	152,158.51	853,494.37	894,950.21	394,950.21	458,544.16	349,410.48	109,133.68	500,000.00
82	Person	1,760,440.61	247,986.95	2,008,427.56	2,813,404.09	2,313,404.09	0.00	0.00	0.00	804,976.53
83	Pitt	4,722,902.13	3,193,444.19	7,916,346.32	10,814,118.37	10,314,118.37	0.00	0.00	0.00	2,897,772.05
84	Polk	965,917.40	170,176.83	1,136,094.23	1,189,818.48	689,818.48	446,275.75	362,691.08	83,584.67	500,000.00
85	Randolph	5,666,192.27	2,123,722.77	7,789,915.04	8,289,817.38	7,789,817.38	97.66	0.00	97.66	500,000.00
86	Richmond	2,017,577.08	773,116.04	2,790,693.12	4,297,121.34	3,797,121.34	0.00	0.00	0.00	1,506,428.22
87	Robeson	5,751,332.52	1,741,180.33	7,492,512.85	14,592,532.08	14,092,532.08	0.00	0.00	0.00	7,100,019.23
88	Rockingham	3,533,355.56	1,504,882.80	5,038,238.36	6,701,056.22	6,201,056.22	0.00	0.00	0.00	1,662,817.86
89	Rowan	4,703,765.89	2,030,729.07	6,734,494.96	8,902,892.59	8,402,892.59	0.00	0.00	0.00	2,168,397.63
90	Rutherford	2,615,053.85	546,636.23	3,161,690.08	5,026,915.76	4,526,915.76	0.00	0.00	0.00	1,865,225.68
91	Sampson	2,926,883.04	573,102.82	3,499,985.86	4,983,831.46	4,483,831.46	0.00	0.00	0.00	1,483,845.60
92	Scotland	1,639,719.63	293,542.38	1,933,262.01	3,737,656.98	3,237,656.98	0.00	0.00	0.00	1,804,394.97
93	Stanly	2,047,216.94	992,287.03	3,039,503.97	3,940,657.80	3,440,657.80	0.00	0.00	0.00	901,153.83
94	Stokes	2,630,958.34	270,593.41	2,901,551.75	2,600,469.82	2,100,469.82	801,081.93	654,686.86	146,395.07	500,000.00
95	Surry	2,964,681.44	715,577.16	3,680,258.60	5,331,960.11	4,831,960.11	0.00	0.00	0.00	1,651,701.51
96	Swain	696,381.96	74,610.16	770,992.12	820,171.33	320,171.33	450,820.79	0.00	450,820.79	500,000.00
97	Transylvania	1,539,598.30	230,988.88	1,770,587.18	1,919,282.75	1,419,282.75	351,304.43	195,653.85	155,650.58	500,000.00
98	Tyrrell	237,437.37	19,568.83	257,006.20	346,897.31	(153,102.69)	410,108.89	347,217.75	62,891.14	500,000.00
99	Union	8,956,003.65	1,862,007.76	10,818,011.41	6,981,509.66	6,481,509.66	4,336,501.75	3,564,411.18	772,090.57	500,000.00
100	Vance	1,836,596.63	444,966.35	2,281,562.98	4,572,896.77	4,072,896.77	0.00	0.00	0.00	2,291,333.79
101	Wake	18,891,627.24	14,804,050.07	33,695,677.31	29,530,064.31	29,030,064.31	4,665,613.00	3,386,700.66	1,278,912.34	500,000.00
102	Warren	1,071,689.29	112,920.69	1,184,609.98	1,922,525.87	1,422,525.87	0.00	0.00	0.00	737,915.89
103	Washington	652,881.76	116,931.78	769,813.54	1,352,665.12	852,665.12	0.00	0.00	0.00	582,851.58
104	Watauga	1,271,656.95	469,309.77	1,740,966.72	1,439,933.53	939,933.53	801,033.19	573,139.56	227,893.63	500,000.00
105	Wayne	4,152,167.88	1,296,948.73	5,449,116.61	8,085,841.02	7,585,841.02	0.00	0.00	0.00	2,636,724.41
106	Wilkes	3,308,758.16	388,521.85	3,697,280.01	5,286,635.26	4,786,635.26	0.00	0.00	0.00	1,589,355.25
107	Wilson	2,549,542.75	1,119,952.23	3,669,494.98	6,310,217.11	5,810,217.11	0.00	0.00	0.00	2,640,722.13
108	Yadkin	2,044,460.92	211,366.05	2,255,826.97	2,402,451.47	1,902,451.47	353,375.50	279,529.03	73,846.47	500,000.00
109	Yancey	961,352.88	87,695.86	1,049,048.74	1,409,394.76	909,394.76	139,653.98	79,332.48	60,321.50	500,000.00
110		312,208,129.09	120,335,294.86	432,543,423.95	548,426,399.96	498,426,399.96	33,040,335.69	23,641,077.18	9,399,258.51	148,923,311.70
111										
112										