

County	PROJECTED		Assured Benefit	PROJECTED		PROJECTED Total Hold Harmless Payment FY 2016-17	MARCH PAYMENT FY 2016-17 90% of the Projected Total Hold Harmless Payment FY 2016-17	PROJECTED		PROJECTED Net Benefit to Counties: Total County FY 2016-17
	July - June Repealed Sales Tax Amount Plus City Hold Harmless	PROJECTED July - June State Paid Medicaid Expenses		State Paid Medicaid Expenses Less \$125K [Hold Harmless Threshold]	County Amounts Received: Medicaid expenses plus Hold Harmless			July - June Repealed Sales Tax Plus City Hold Harmless		
Alamance	9,226,981.11	10,256,897.95	125,000.00	10,131,897.95	0.00	0.00	10,256,897.95	9,226,981.11	1,029,916.84	
Alexander	3,177,163.87	2,272,461.73	125,000.00	2,147,461.73	1,029,702.14	926,731.93	3,302,163.87	3,177,163.87	125,000.00	
Alleghany	928,695.44	922,392.89	125,000.00	797,392.89	131,302.55	118,172.30	1,053,695.44	928,695.44	125,000.00	
Anson	2,169,516.21	2,614,146.20	125,000.00	2,489,146.20	0.00	0.00	2,614,146.20	2,169,516.21	444,629.99	
Ashe	1,918,171.04	2,224,902.10	125,000.00	2,099,902.10	0.00	0.00	2,224,902.10	1,918,171.04	306,731.07	
Avery	1,329,620.63	1,151,862.69	125,000.00	1,026,862.69	302,757.94	272,482.15	1,454,620.63	1,329,620.63	125,000.00	
Beaufort	3,803,535.90	4,117,873.58	125,000.00	3,992,873.58	0.00	0.00	4,117,873.58	3,803,535.90	314,337.68	
Bertie	1,698,222.10	2,237,337.80	125,000.00	2,112,337.80	0.00	0.00	2,237,337.80	1,698,222.10	539,115.70	
Bladen	2,944,706.49	3,436,285.63	125,000.00	3,311,285.63	0.00	0.00	3,436,285.63	2,944,706.49	491,579.14	
Brunswick	9,351,705.19	6,628,681.39	125,000.00	6,503,681.39	2,848,023.80	2,563,221.42	9,476,705.19	9,351,705.19	125,000.00	
Buncombe	14,081,863.83	15,449,613.11	125,000.00	15,324,613.11	0.00	0.00	15,449,613.11	14,081,863.83	1,367,749.27	
Burke	7,048,793.37	6,702,061.76	125,000.00	6,577,061.76	471,731.60	424,558.44	7,173,793.37	7,048,793.37	125,000.00	
Cabarrus	11,577,962.21	9,917,963.11	125,000.00	9,792,963.11	1,784,999.10	1,606,499.19	11,702,962.21	11,577,962.21	125,000.00	
Caldwell	6,630,769.20	6,435,295.47	125,000.00	6,310,295.47	320,473.73	288,426.36	6,755,769.20	6,630,769.20	125,000.00	
Camden	794,100.70	326,139.59	125,000.00	201,139.59	592,961.10	533,664.99	919,100.70	794,100.70	125,000.00	
Carteret	4,894,271.43	3,826,062.66	125,000.00	3,701,062.66	1,193,208.77	1,073,887.90	5,019,271.43	4,894,271.43	125,000.00	
Caswell	1,989,556.14	1,770,193.52	125,000.00	1,645,193.52	344,362.62	309,926.36	2,114,556.14	1,989,556.14	125,000.00	
Catawba	9,217,846.03	10,130,204.21	125,000.00	10,005,204.21	0.00	0.00	10,130,204.21	9,217,846.03	912,358.18	
Chatham	5,376,386.70	3,023,823.87	125,000.00	2,898,823.87	2,477,562.83	2,229,806.55	5,501,386.70	5,376,386.70	125,000.00	
Cherokee	1,844,953.46	2,383,951.03	125,000.00	2,258,951.03	0.00	0.00	2,383,951.03	1,844,953.46	538,997.56	
Chowan	1,189,438.05	1,265,397.96	125,000.00	1,140,397.96	49,040.08	44,136.07	1,314,438.05	1,189,438.05	125,000.00	
Clay	831,619.87	819,662.35	125,000.00	694,662.35	136,957.52	123,261.77	956,619.87	831,619.87	125,000.00	
Cleveland	7,187,333.37	9,415,360.43	125,000.00	9,290,360.43	0.00	0.00	9,415,360.43	7,187,333.37	2,228,027.06	
Columbus	3,469,150.79	5,876,784.81	125,000.00	5,751,784.81	0.00	0.00	5,876,784.81	3,469,150.79	2,407,634.01	
Craven	7,754,790.58	5,948,377.85	125,000.00	5,823,377.85	1,931,412.73	1,738,271.46	7,879,790.58	7,754,790.58	125,000.00	
Cumberland	21,020,923.01	23,634,813.40	125,000.00	23,509,813.40	0.00	0.00	23,634,813.40	21,020,923.01	2,613,890.39	
Currituck	1,119,092.61	889,934.10	125,000.00	764,934.10	354,158.51	318,742.66	1,244,092.61	1,119,092.61	125,000.00	
Dare	1,362,139.89	1,275,370.42	125,000.00	1,150,370.42	211,769.48	190,592.53	1,487,139.89	1,362,139.89	125,000.00	
Davidson	12,506,577.32	10,794,505.66	125,000.00	10,669,505.66	1,837,071.66	1,653,364.49	12,631,577.32	12,506,577.32	125,000.00	
Davie	2,884,559.15	2,189,367.92	125,000.00	2,064,367.92	820,191.23	738,172.10	3,009,559.15	2,884,559.15	125,000.00	
Duplin	4,936,138.10	4,199,079.84	125,000.00	4,074,079.84	862,058.27	775,852.44	5,061,138.10	4,936,138.10	125,000.00	
Durham	18,874,008.58	16,323,243.62	125,000.00	16,198,243.62	2,675,764.96	2,408,188.46	18,999,008.58	18,874,008.58	125,000.00	
Edgecombe	4,601,451.49	5,757,272.03	125,000.00	5,632,272.03	0.00	0.00	5,757,272.03	4,601,451.49	1,155,820.54	
Forsyth	20,671,112.67	21,502,336.78	125,000.00	21,377,336.78	0.00	0.00	21,502,336.78	20,671,112.67	831,224.11	
Franklin	4,876,475.33	3,987,975.82	125,000.00	3,862,975.82	1,013,499.51	912,149.56	5,001,475.33	4,876,475.33	125,000.00	

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	July - June Repealed Sales Tax Amount Plus City Hold Harmless	PROJECTED July - June State Paid Medicaid Expenses		[Hold Harmless Threshold]	State Paid Medicaid Expenses Less \$125K			County Amounts Received: Medicaid expenses plus Hold Harmless	July - June Repealed Sales Tax Plus City Hold Harmless	
Gaston	15,427,681.84	16,333,315.29	125,000.00	16,208,315.29	0.00	0.00	16,333,315.29	15,427,681.84	905,633.45	
Gates	993,998.47	645,152.50	125,000.00	520,152.50	473,845.97	426,461.37	1,118,998.47	993,998.47	125,000.00	
Graham	661,635.39	911,759.44	125,000.00	786,759.44	0.00	0.00	911,759.44	661,635.39	250,124.05	
Granville	4,900,770.81	3,329,250.65	125,000.00	3,204,250.65	1,696,520.15	1,526,868.14	5,025,770.81	4,900,770.81	125,000.00	
Greene	1,802,555.92	1,488,323.40	125,000.00	1,363,323.40	439,232.52	395,309.27	1,927,555.92	1,802,555.92	125,000.00	
Guilford	28,221,780.65	29,357,498.12	125,000.00	29,232,498.12	0.00	0.00	29,357,498.12	28,221,780.65	1,135,717.47	
Halifax	3,961,662.34	5,950,091.02	125,000.00	5,825,091.02	0.00	0.00	5,950,091.02	3,961,662.34	1,988,428.67	
Harnett	10,092,851.26	7,246,296.56	125,000.00	7,121,296.56	2,971,554.70	2,674,399.23	10,217,851.26	10,092,851.26	125,000.00	
Haywood	4,173,653.81	4,934,994.01	125,000.00	4,809,994.01	0.00	0.00	4,934,994.01	4,173,653.81	761,340.20	
Henderson	8,130,955.11	6,267,990.02	125,000.00	6,142,990.02	1,987,965.09	1,789,168.58	8,255,955.11	8,130,955.11	125,000.00	
Hertford	1,848,502.77	2,336,847.12	125,000.00	2,211,847.12	0.00	0.00	2,336,847.12	1,848,502.77	488,344.35	
Hoke	4,327,244.46	3,504,961.81	125,000.00	3,379,961.81	947,282.64	852,554.38	4,452,244.46	4,327,244.46	125,000.00	
Hyde	387,564.78	394,917.47	125,000.00	269,917.47	117,647.30	105,882.57	512,564.78	387,564.78	125,000.00	
Iredell	10,033,671.71	8,454,648.95	125,000.00	8,329,648.95	1,704,022.76	1,533,620.48	10,158,671.71	10,033,671.71	125,000.00	
Jackson	2,904,041.48	2,054,426.20	125,000.00	1,929,426.20	974,615.28	877,153.75	3,029,041.48	2,904,041.48	125,000.00	
Johnston	13,078,897.31	11,207,628.46	125,000.00	11,082,628.46	1,996,268.86	1,796,641.97	13,203,897.31	13,078,897.31	125,000.00	
Jones	808,475.36	831,844.42	125,000.00	706,844.42	101,630.94	91,467.85	933,475.36	808,475.36	125,000.00	
Lee	3,634,296.03	4,314,977.77	125,000.00	4,189,977.77	0.00	0.00	4,314,977.77	3,634,296.03	680,681.74	
Lenoir	3,619,966.10	5,593,744.59	125,000.00	5,468,744.59	0.00	0.00	5,593,744.59	3,619,966.10	1,973,778.49	
Lincoln	5,580,635.15	4,626,555.63	125,000.00	4,501,555.63	1,079,079.52	971,171.57	5,705,635.15	5,580,635.15	125,000.00	
Macon	2,023,513.08	2,398,404.56	125,000.00	2,273,404.56	0.00	0.00	2,398,404.56	2,023,513.08	374,891.48	
Madison	1,717,516.83	1,751,888.32	125,000.00	1,626,888.32	90,628.51	81,565.66	1,842,516.83	1,717,516.83	125,000.00	
Martin	1,834,841.85	2,292,773.80	125,000.00	2,167,773.80	0.00	0.00	2,292,773.80	1,834,841.85	457,931.94	
McDowell	3,834,011.42	3,884,121.04	125,000.00	3,759,121.04	74,890.38	67,401.34	3,959,011.42	3,834,011.42	125,000.00	
Mecklenburg	39,581,442.42	51,387,976.51	125,000.00	51,262,976.51	0.00	0.00	51,387,976.51	39,581,442.42	11,806,534.09	
Mitchell	1,064,681.23	1,314,156.20	125,000.00	1,189,156.20	0.00	0.00	1,314,156.20	1,064,681.23	249,474.96	
Montgomery	2,194,971.33	2,085,817.76	125,000.00	1,960,817.76	234,153.56	210,738.21	2,319,971.33	2,194,971.33	125,000.00	
Moore	6,987,240.84	4,780,055.55	125,000.00	4,655,055.55	2,332,185.29	2,098,966.76	7,112,240.84	6,987,240.84	125,000.00	
Nash	5,899,147.54	7,143,894.35	125,000.00	7,018,894.35	0.00	0.00	7,143,894.35	5,899,147.54	1,244,746.80	
New Hanover	11,929,024.24	11,886,605.04	125,000.00	11,761,605.04	167,419.21	150,677.29	12,054,024.24	11,929,024.24	125,000.00	
Northampton	1,794,122.90	2,199,044.87	125,000.00	2,074,044.87	0.00	0.00	2,199,044.87	1,794,122.90	404,921.97	
Onslow	14,503,222.78	8,787,542.77	125,000.00	8,662,542.77	5,840,680.01	5,256,612.00	14,628,222.78	14,503,222.78	125,000.00	
Orange	12,068,609.78	5,215,593.84	125,000.00	5,090,593.84	6,978,015.94	6,280,214.35	12,193,609.78	12,068,609.78	125,000.00	
Pamlico	1,035,261.70	918,778.70	125,000.00	793,778.70	241,483.00	217,334.70	1,160,261.70	1,035,261.70	125,000.00	
Pasquotank	2,602,497.61	2,568,582.54	125,000.00	2,443,582.54	158,915.06	143,023.56	2,727,497.61	2,602,497.61	125,000.00	

County	PROJECTED July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount		PROJECTED July - June State Paid Medicaid Expenses Assured Benefit	PROJECTED State Paid Medicaid Expenses Less \$125K [Hold Harmless Threshold]		PROJECTED Total Hold Harmless Payment FY 2016-17	MARCH PAYMENT FY 2016-17 90% of the Projected Total Hold Harmless Payment FY 2016-17	PROJECTED County Amounts Received: Medicaid expenses plus Hold Harmless		PROJECTED July - June Repealed Sales Tax Plus City Hold Harmless	PROJECTED Net Benefit to Counties: Total County FY 2016-17
	Amount	Expenses		[Hold Harmless Threshold]	Hold Harmless Payment FY 2016-17			Hold Harmless Payment FY 2016-17	Hold Harmless		
Pender	4,302,986.35	3,677,752.43	125,000.00	3,552,752.43	750,233.93	675,210.53	4,427,986.35	4,302,986.35	125,000.00	125,000.00	
Perquimans	1,202,036.31	950,036.65	125,000.00	825,036.65	376,999.66	339,299.69	1,327,036.31	1,202,036.31	125,000.00	125,000.00	
Person	2,956,919.16	3,025,193.22	125,000.00	2,900,193.22	56,725.94	51,053.35	3,081,919.16	2,956,919.16	125,000.00	125,000.00	
Pitt	12,516,582.08	11,747,971.65	125,000.00	11,622,971.65	893,610.43	804,249.39	12,641,582.08	12,516,582.08	125,000.00	125,000.00	
Polk	1,655,337.85	1,317,475.31	125,000.00	1,192,475.31	462,862.54	416,576.28	1,780,337.85	1,655,337.85	125,000.00	125,000.00	
Randolph	10,921,777.69	9,826,740.34	125,000.00	9,701,740.34	1,220,037.35	1,098,033.62	11,046,777.69	10,921,777.69	125,000.00	125,000.00	
Richmond	3,742,647.27	4,583,850.95	125,000.00	4,458,850.95	0.00	0.00	4,583,850.95	3,742,647.27	841,203.68	841,203.68	
Robeson	10,893,882.56	15,669,795.28	125,000.00	15,544,795.28	0.00	0.00	15,669,795.28	10,893,882.56	4,775,912.72	4,775,912.72	
Rockingham	7,236,584.63	7,541,202.81	125,000.00	7,416,202.81	0.00	0.00	7,541,202.81	7,236,584.63	304,618.18	304,618.18	
Rowan	9,305,237.21	10,026,120.84	125,000.00	9,901,120.84	0.00	0.00	10,026,120.84	9,305,237.21	720,883.63	720,883.63	
Rutherford	4,798,691.52	5,518,177.03	125,000.00	5,393,177.03	0.00	0.00	5,518,177.03	4,798,691.52	719,485.52	719,485.52	
Sampson	4,756,312.29	5,312,212.25	125,000.00	5,187,212.25	0.00	0.00	5,312,212.25	4,756,312.29	555,899.96	555,899.96	
Scotland	2,643,049.93	3,815,137.25	125,000.00	3,690,137.25	0.00	0.00	3,815,137.25	2,643,049.93	1,172,087.32	1,172,087.32	
Stanly	4,362,849.99	4,201,891.29	125,000.00	4,076,891.29	285,958.70	257,362.83	4,487,849.99	4,362,849.99	125,000.00	125,000.00	
Stokes	3,896,457.10	3,045,487.97	125,000.00	2,920,487.97	975,969.13	878,372.22	4,021,457.10	3,896,457.10	125,000.00	125,000.00	
Surry	5,253,804.88	5,803,432.93	125,000.00	5,678,432.93	0.00	0.00	5,803,432.93	5,253,804.88	549,628.05	549,628.05	
Swain	1,113,281.67	958,853.35	125,000.00	833,853.35	279,428.32	251,485.49	1,238,281.67	1,113,281.67	125,000.00	125,000.00	
Transylvania	2,672,486.81	2,103,549.41	125,000.00	1,978,549.41	693,937.40	624,543.66	2,797,486.81	2,672,486.81	125,000.00	125,000.00	
Tyrrell	339,533.23	336,553.66	125,000.00	211,553.66	127,979.57	115,181.61	464,533.23	339,533.23	125,000.00	125,000.00	
Union	15,788,937.81	8,891,090.84	125,000.00	8,766,090.84	7,022,846.97	6,320,562.27	15,913,937.81	15,788,937.81	125,000.00	125,000.00	
Vance	3,359,482.63	5,174,318.39	125,000.00	5,049,318.39	0.00	0.00	5,174,318.39	3,359,482.63	1,814,835.75	1,814,835.75	
Wake	51,377,165.56	34,903,434.60	125,000.00	34,778,434.60	16,598,730.95	14,938,857.86	51,502,165.56	51,377,165.56	125,000.00	125,000.00	
Warren	1,721,555.15	2,063,656.04	125,000.00	1,938,656.04	0.00	0.00	2,063,656.04	1,721,555.15	342,100.89	342,100.89	
Washington	1,065,910.87	1,365,114.80	125,000.00	1,240,114.80	0.00	0.00	1,365,114.80	1,065,910.87	299,203.93	299,203.93	
Watauga	3,264,811.70	1,677,692.97	125,000.00	1,552,692.97	1,712,118.74	1,540,906.86	3,389,811.70	3,264,811.70	125,000.00	125,000.00	
Wayne	8,669,276.84	8,903,888.05	125,000.00	8,778,888.05	0.00	0.00	8,903,888.05	8,669,276.84	234,611.22	234,611.22	
Wilkes	5,412,075.82	5,890,354.69	125,000.00	5,765,354.69	0.00	0.00	5,890,354.69	5,412,075.82	478,278.87	478,278.87	
Wilson	5,045,763.15	6,770,751.60	125,000.00	6,645,751.60	0.00	0.00	6,770,751.60	5,045,763.15	1,724,988.45	1,724,988.45	
Yadkin	3,065,252.61	2,574,704.25	125,000.00	2,449,704.25	615,548.37	553,993.53	3,190,252.61	3,065,252.61	125,000.00	125,000.00	
Yancey	1,436,291.16	1,499,678.99	125,000.00	1,374,678.99	61,612.18	55,450.96	1,561,291.16	1,436,291.16	125,000.00	125,000.00	
TOTALS	641,727,560.03	617,284,212.44	12,500,000.00	604,784,212.44	84,131,647.00	75,718,482.31	701,415,859.44	641,727,560.03	59,688,299.40	59,688,299.40	