

County	PROJECTED	PROJECTED	Assured	PROJECTED	PROJECTED	MARCH	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount			State Paid Expenses July - June State Paid Medicaid Expenses			State Paid Medicaid Expenses Less \$250K [Hold Harmless Threshold]		
Alamance	8,243,896.87	9,592,233.93	250,000.00	9,342,233.93	0.00	0.00	9,592,233.93	8,243,896.87	1,348,337.06
Alexander	2,902,077.80	2,196,603.77	250,000.00	1,946,603.77	955,474.03	859,926.63	3,152,077.80	2,902,077.80	250,000.00
Alleghany	840,404.79	906,609.56	250,000.00	656,609.56	183,795.23	165,415.71	1,090,404.79	840,404.79	250,000.00
Anson	1,986,295.25	2,517,043.34	250,000.00	2,267,043.34	0.00	0.00	2,517,043.34	1,986,295.25	530,748.09
Ashe	1,774,663.81	2,202,259.91	250,000.00	1,952,259.91	0.00	0.00	2,202,259.91	1,774,663.81	427,596.10
Avery	1,174,326.39	1,088,951.18	250,000.00	838,951.18	335,375.22	301,837.70	1,424,326.39	1,174,326.39	250,000.00
Beaufort	3,232,662.33	4,056,517.03	250,000.00	3,806,517.03	0.00	0.00	4,056,517.03	3,232,662.33	823,854.70
Bertie	1,540,729.28	2,239,609.87	250,000.00	1,989,609.87	0.00	0.00	2,239,609.87	1,540,729.28	698,880.59
Bladen	2,739,964.19	3,586,295.33	250,000.00	3,336,295.33	0.00	0.00	3,586,295.33	2,739,964.19	846,331.13
Brunswick	8,404,610.43	6,489,625.00	250,000.00	6,239,625.00	2,164,985.43	1,948,486.88	8,654,610.43	8,404,610.43	250,000.00
Buncombe	12,020,425.83	15,531,481.71	250,000.00	15,281,481.71	0.00	0.00	15,531,481.71	12,020,425.83	3,511,055.88
Burke	6,421,363.62	6,700,297.71	250,000.00	6,450,297.71	0.00	0.00	6,700,297.71	6,421,363.62	278,934.09
Cabarrus	10,409,918.94	9,316,040.30	250,000.00	9,066,040.30	1,343,878.64	1,209,490.77	10,659,918.94	10,409,918.94	250,000.00
Caldwell	5,748,005.04	6,194,994.26	250,000.00	5,944,994.26	0.00	0.00	6,194,994.26	5,748,005.04	446,989.22
Camden	682,668.18	346,680.60	250,000.00	96,680.60	585,987.58	527,388.82	932,668.18	682,668.18	250,000.00
Carteret	4,436,105.59	4,077,340.88	250,000.00	3,827,340.88	608,764.71	547,888.24	4,686,105.59	4,436,105.59	250,000.00
Caswell	1,840,803.91	1,800,403.62	250,000.00	1,550,403.62	290,400.29	261,360.26	2,090,803.91	1,840,803.91	250,000.00
Catawba	8,599,914.74	9,590,752.85	250,000.00	9,340,752.85	0.00	0.00	9,590,752.85	8,599,914.74	990,838.11
Chatham	4,711,018.60	2,770,282.88	250,000.00	2,520,282.88	2,190,735.72	1,971,662.15	4,961,018.60	4,711,018.60	250,000.00
Cherokee	1,670,997.52	2,520,933.48	250,000.00	2,270,933.48	0.00	0.00	2,520,933.48	1,670,997.52	849,935.96
Chowan	1,146,509.86	1,260,357.52	250,000.00	1,010,357.52	136,152.34	122,537.11	1,396,509.86	1,146,509.86	250,000.00
Clay	731,267.26	833,240.15	250,000.00	583,240.15	148,027.11	133,224.40	981,267.26	731,267.26	250,000.00
Cleveland	6,658,069.02	9,372,432.73	250,000.00	9,122,432.73	0.00	0.00	9,372,432.73	6,658,069.02	2,714,363.71
Columbus	3,248,525.75	6,092,440.33	250,000.00	5,842,440.33	0.00	0.00	6,092,440.33	3,248,525.75	2,843,914.58
Craven	7,057,785.40	5,881,871.60	250,000.00	5,631,871.60	1,425,913.80	1,283,322.42	7,307,785.40	7,057,785.40	250,000.00
Cumberland	19,368,681.34	23,023,956.85	250,000.00	22,773,956.85	0.00	0.00	23,023,956.85	19,368,681.34	3,655,275.51
Currituck	923,355.92	928,807.16	250,000.00	678,807.16	244,548.76	220,093.88	1,173,355.92	923,355.92	250,000.00
Dare	1,171,911.20	1,382,202.70	250,000.00	1,132,202.70	39,708.50	35,737.65	1,421,911.20	1,171,911.20	250,000.00
Davidson	11,398,944.73	10,711,267.94	250,000.00	10,461,267.94	937,676.79	843,909.11	11,648,944.73	11,398,944.73	250,000.00
Davie	2,636,511.60	2,221,724.82	250,000.00	1,971,724.82	664,786.78	598,308.10	2,886,511.60	2,636,511.60	250,000.00
Duplin	4,519,331.51	4,438,469.91	250,000.00	4,188,469.91	330,861.60	297,775.44	4,769,331.51	4,519,331.51	250,000.00
Durham	16,572,146.68	16,107,215.72	250,000.00	15,857,215.72	714,930.96	643,437.86	16,822,146.68	16,572,146.68	250,000.00
Edgecombe	4,192,619.81	5,968,966.29	250,000.00	5,718,966.29	0.00	0.00	5,968,966.29	4,192,619.81	1,776,346.48
Forsyth	19,228,754.25	21,195,146.86	250,000.00	20,945,146.86	0.00	0.00	21,195,146.86	19,228,754.25	1,966,392.61
Franklin	4,418,723.39	3,996,837.82	250,000.00	3,746,837.82	671,885.57	604,697.01	4,668,723.39	4,418,723.39	250,000.00

County	PROJECTED	PROJECTED	Assured	PROJECTED	PROJECTED	MARCH	PROJECTED	County	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount			State Paid Medicaid Expenses Less \$250K [Hold Harmless Threshold]		Total Hold Harmless Payment FY 2015-16	90% of the Projected Total Hold Harmless Payment FY 2015-16	Amounts Received: Medicaid expenses plus Hold Harmless		
Gaston	14,046,722.85	15,936,328.15	250,000.00	15,686,328.15	0.00	0.00	15,936,328.15	14,046,722.85	1,889,605.30	
Gates	914,092.84	678,611.93	250,000.00	428,611.93	485,480.91	436,932.82	1,164,092.84	914,092.84	250,000.00	
Graham	617,010.65	892,954.69	250,000.00	642,954.69	0.00	0.00	892,954.69	617,010.65	275,944.04	
Granville	4,397,252.11	3,281,204.26	250,000.00	3,031,204.26	1,366,047.85	1,229,443.06	4,647,252.11	4,397,252.11	250,000.00	
Greene	1,612,199.35	1,489,064.23	250,000.00	1,239,064.23	373,135.12	335,821.61	1,862,199.35	1,612,199.35	250,000.00	
Guilford	25,299,461.62	29,279,908.46	250,000.00	29,029,908.46	0.00	0.00	29,279,908.46	25,299,461.62	3,980,446.83	
Halifax	3,649,883.91	5,930,862.99	250,000.00	5,680,862.99	0.00	0.00	5,930,862.99	3,649,883.91	2,280,979.09	
Harnett	9,032,315.17	7,238,624.36	250,000.00	6,988,624.36	2,043,690.81	1,839,321.73	9,282,315.17	9,032,315.17	250,000.00	
Haywood	3,696,496.80	4,685,749.68	250,000.00	4,435,749.68	0.00	0.00	4,685,749.68	3,696,496.80	989,252.88	
Henderson	7,264,068.73	6,231,393.65	250,000.00	5,981,393.65	1,282,675.08	1,154,407.57	7,514,068.73	7,264,068.73	250,000.00	
Hertford	1,701,829.42	2,441,938.70	250,000.00	2,191,938.70	0.00	0.00	2,441,938.70	1,701,829.42	740,109.28	
Hoke	3,874,772.15	3,384,068.34	250,000.00	3,134,068.34	740,703.81	666,633.43	4,124,772.15	3,874,772.15	250,000.00	
Hyde	345,157.46	400,629.00	250,000.00	150,629.00	194,528.46	175,075.61	595,157.46	345,157.46	250,000.00	
Iredell	8,949,784.19	8,327,838.04	250,000.00	8,077,838.04	871,946.15	784,751.53	9,199,784.19	8,949,784.19	250,000.00	
Jackson	2,630,175.35	1,904,124.86	250,000.00	1,654,124.86	976,050.49	878,445.44	2,880,175.35	2,630,175.35	250,000.00	
Johnston	11,889,539.92	11,370,641.48	250,000.00	11,120,641.48	768,898.44	692,008.60	12,139,539.92	11,889,539.92	250,000.00	
Jones	763,334.74	821,045.79	250,000.00	571,045.79	192,288.94	173,060.05	1,013,334.74	763,334.74	250,000.00	
Lee	3,329,420.56	4,010,648.93	250,000.00	3,760,648.93	0.00	0.00	4,010,648.93	3,329,420.56	681,228.38	
Lenoir	3,266,941.50	5,637,853.68	250,000.00	5,387,853.68	0.00	0.00	5,637,853.68	3,266,941.50	2,370,912.18	
Lincoln	5,147,953.04	4,727,729.79	250,000.00	4,477,729.79	670,223.25	603,200.93	5,397,953.04	5,147,953.04	250,000.00	
Macon	1,787,432.82	2,434,192.10	250,000.00	2,184,192.10	0.00	0.00	2,434,192.10	1,787,432.82	646,759.28	
Madison	1,573,042.28	1,823,805.72	250,000.00	1,573,805.72	0.00	0.00	1,823,805.72	1,573,042.28	250,763.44	
Martin	1,676,578.63	2,377,503.41	250,000.00	2,127,503.41	0.00	0.00	2,377,503.41	1,676,578.63	700,924.78	
McDowell	3,535,141.73	3,958,184.87	250,000.00	3,708,184.87	0.00	0.00	3,958,184.87	3,535,141.73	423,043.14	
Mecklenburg	36,562,457.01	52,108,098.00	250,000.00	51,858,098.00	0.00	0.00	52,108,098.00	36,562,457.01	15,545,640.99	
Mitchell	965,567.34	1,328,730.13	250,000.00	1,078,730.13	0.00	0.00	1,328,730.13	965,567.34	363,162.78	
Montgomery	1,965,581.04	2,002,716.48	250,000.00	1,752,716.48	212,864.55	191,578.10	2,215,581.04	1,965,581.04	250,000.00	
Moore	6,185,554.82	4,837,485.50	250,000.00	4,587,485.50	1,598,069.31	1,438,262.38	6,435,554.82	6,185,554.82	250,000.00	
Nash	5,140,517.24	7,274,040.01	250,000.00	7,024,040.01	0.00	0.00	7,274,040.01	5,140,517.24	2,133,522.76	
New Hanover	10,842,751.29	11,736,406.45	250,000.00	11,486,406.45	0.00	0.00	11,736,406.45	10,842,751.29	893,655.16	
Northampton	1,671,277.06	2,226,981.94	250,000.00	1,976,981.94	0.00	0.00	2,226,981.94	1,671,277.06	555,704.88	
Onslow	13,191,090.12	8,819,172.67	250,000.00	8,569,172.67	4,621,917.45	4,159,725.70	13,441,090.12	13,191,090.12	250,000.00	
Orange	11,010,038.20	4,860,476.35	250,000.00	4,610,476.35	6,399,561.85	5,759,605.66	11,260,038.20	11,010,038.20	250,000.00	
Pamlico	925,547.45	886,533.98	250,000.00	636,533.98	289,013.47	260,112.12	1,175,547.45	925,547.45	250,000.00	
Pasquotank	2,276,331.39	2,676,542.00	250,000.00	2,426,542.00	0.00	0.00	2,676,542.00	2,276,331.39	400,210.61	

County	PROJECTED	PROJECTED	Assured	PROJECTED	PROJECTED	MARCH	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless			State Paid Medicaid Expenses Less \$250K [Hold Harmless Threshold]		Total Hold Harmless Payment FY 2015-16	90% of the Projected Total Hold Harmless Payment FY 2015-16	County Amounts Received: Medicaid expenses plus Hold Harmless		
Pender	3,835,733.39	3,748,784.81	250,000.00	3,498,784.81	336,948.58	303,253.72	4,085,733.39	3,835,733.39	250,000.00	
Perquimans	1,126,688.89	880,265.18	250,000.00	630,265.18	496,423.71	446,781.34	1,376,688.89	1,126,688.89	250,000.00	
Person	2,653,243.12	3,034,194.09	250,000.00	2,784,194.09	0.00	0.00	3,034,194.09	2,653,243.12	380,950.97	
Pitt	11,488,720.39	11,328,855.64	250,000.00	11,078,855.64	409,864.75	368,878.27	11,738,720.39	11,488,720.39	250,000.00	
Polk	1,530,897.85	1,256,617.53	250,000.00	1,006,617.53	524,280.32	471,852.29	1,780,897.85	1,530,897.85	250,000.00	
Randolph	9,913,405.13	9,756,352.73	250,000.00	9,506,352.73	407,052.40	366,347.16	10,163,405.13	9,913,405.13	250,000.00	
Richmond	3,425,865.28	4,592,822.43	250,000.00	4,342,822.43	0.00	0.00	4,592,822.43	3,425,865.28	1,166,957.16	
Robeson	9,918,199.40	15,562,249.68	250,000.00	15,312,249.68	0.00	0.00	15,562,249.68	9,918,199.40	5,644,050.28	
Rockingham	6,545,663.66	7,537,482.87	250,000.00	7,287,482.87	0.00	0.00	7,537,482.87	6,545,663.66	991,819.21	
Rowan	8,417,935.09	9,535,090.50	250,000.00	9,285,090.50	0.00	0.00	9,535,090.50	8,417,935.09	1,117,155.42	
Rutherford	4,515,473.96	5,519,869.91	250,000.00	5,269,869.91	0.00	0.00	5,519,869.91	4,515,473.96	1,004,395.95	
Sampson	4,342,146.58	5,299,925.55	250,000.00	5,049,925.55	0.00	0.00	5,299,925.55	4,342,146.58	957,778.97	
Scotland	2,447,613.85	3,829,908.24	250,000.00	3,579,908.24	0.00	0.00	3,829,908.24	2,447,613.85	1,382,294.39	
Stanly	3,958,302.84	4,182,839.38	250,000.00	3,932,839.38	25,463.46	22,917.11	4,208,302.84	3,958,302.84	250,000.00	
Stokes	3,659,747.28	2,938,208.39	250,000.00	2,688,208.39	971,538.89	874,385.00	3,909,747.28	3,659,747.28	250,000.00	
Surry	4,817,488.61	5,961,084.70	250,000.00	5,711,084.70	0.00	0.00	5,961,084.70	4,817,488.61	1,143,596.08	
Swain	1,001,124.19	844,939.68	250,000.00	594,939.68	406,184.51	365,566.06	1,251,124.19	1,001,124.19	250,000.00	
Transylvania	2,473,941.95	2,049,600.34	250,000.00	1,799,600.34	674,341.61	606,907.45	2,723,941.95	2,473,941.95	250,000.00	
Tyrrell	310,033.30	346,379.42	250,000.00	96,379.42	213,653.88	192,288.49	560,033.30	310,033.30	250,000.00	
Union	14,387,312.64	8,374,668.66	250,000.00	8,124,668.66	6,262,643.98	5,636,379.58	14,637,312.64	14,387,312.64	250,000.00	
Vance	3,027,628.48	5,115,170.81	250,000.00	4,865,170.81	0.00	0.00	5,115,170.81	3,027,628.48	2,087,542.33	
Wake	45,921,910.90	33,617,235.78	250,000.00	33,367,235.78	12,554,675.12	11,299,207.61	46,171,910.90	45,921,910.90	250,000.00	
Warren	1,559,126.67	2,023,086.58	250,000.00	1,773,086.58	0.00	0.00	2,023,086.58	1,559,126.67	463,959.91	
Washington	982,499.25	1,315,141.97	250,000.00	1,065,141.97	0.00	0.00	1,315,141.97	982,499.25	332,642.72	
Watauga	2,953,085.64	1,722,643.82	250,000.00	1,472,643.82	1,480,441.82	1,332,397.64	3,203,085.64	2,953,085.64	250,000.00	
Wayne	7,696,653.03	8,925,258.00	250,000.00	8,675,258.00	0.00	0.00	8,925,258.00	7,696,653.03	1,228,604.98	
Wilkes	5,043,792.50	5,913,667.11	250,000.00	5,663,667.11	0.00	0.00	5,913,667.11	5,043,792.50	869,874.61	
Wilson	4,673,361.58	6,816,565.23	250,000.00	6,566,565.23	0.00	0.00	6,816,565.23	4,673,361.58	2,143,203.66	
Yadkin	2,858,665.73	2,677,670.53	250,000.00	2,427,670.53	430,995.20	387,895.68	3,108,665.73	2,858,665.73	250,000.00	
Yancey	1,314,453.81	1,451,944.66	250,000.00	1,201,944.66	112,509.15	101,258.24	1,564,453.81	1,314,453.81	250,000.00	
TOTALS	581,192,026.56	611,320,510.43	25,000,000.00	586,320,510.43	62,368,002.37	56,131,202.12	673,688,512.80	581,192,026.56	92,496,486.24	