

County	PROJECTED	PROJECTED	Assured	PROJECTED	PROJECTED	MARCH	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount			State Paid Medicaid Expenses Less \$375K [Hold Harmless Threshold]			State Paid Medicaid Expenses Less \$375K [Hold Harmless Threshold]		
Alamance	8,044,336.63	8,857,143.92	375,000.00	8,482,143.92	0.00	0.00	8,857,143.92	8,044,336.63	812,807.29
Alexander	2,754,551.12	2,113,294.04	375,000.00	1,738,294.04	1,016,257.08	914,631.38	3,129,551.12	2,754,551.12	375,000.00
Alleghany	795,390.56	887,659.24	375,000.00	512,659.24	282,731.32	254,458.19	1,170,390.56	795,390.56	375,000.00
Anson	1,916,720.93	2,562,538.25	375,000.00	2,187,538.25	0.00	0.00	2,562,538.25	1,916,720.93	645,817.33
Ashe	1,712,551.14	2,198,386.74	375,000.00	1,823,386.74	0.00	0.00	2,198,386.74	1,712,551.14	485,835.60
Avery	1,124,822.05	1,136,391.12	375,000.00	761,391.12	363,430.93	327,087.84	1,499,822.05	1,124,822.05	375,000.00
Beaufort	3,225,173.94	3,855,399.54	375,000.00	3,480,399.54	0.00	0.00	3,855,399.54	3,225,173.94	630,225.60
Bertie	1,507,243.03	2,221,188.16	375,000.00	1,846,188.16	0.00	0.00	2,221,188.16	1,507,243.03	713,945.12
Bladen	2,595,782.34	3,353,018.00	375,000.00	2,978,018.00	0.00	0.00	3,353,018.00	2,595,782.34	757,235.66
Brunswick	7,751,994.70	6,190,316.87	375,000.00	5,815,316.87	1,936,677.83	1,743,010.05	8,126,994.70	7,751,994.70	375,000.00
Buncombe	12,074,367.37	15,016,606.91	375,000.00	14,641,606.91	0.00	0.00	15,016,606.91	12,074,367.37	2,942,239.54
Burke	6,311,856.67	6,298,457.01	375,000.00	5,923,457.01	388,399.66	349,559.70	6,686,856.67	6,311,856.67	375,000.00
Cabarrus	9,320,485.80	8,991,136.18	375,000.00	8,616,136.18	704,349.62	633,914.66	9,695,485.80	9,320,485.80	375,000.00
Caldwell	5,623,871.10	5,864,430.62	375,000.00	5,489,430.62	134,440.48	120,996.43	5,998,871.10	5,623,871.10	375,000.00
Camden	665,304.14	358,310.81	375,000.00	(16,689.19)	681,993.33	613,793.99	1,040,304.14	665,304.14	375,000.00
Carteret	4,054,673.15	3,711,838.72	375,000.00	3,336,838.72	717,834.43	646,050.99	4,429,673.15	4,054,673.15	375,000.00
Caswell	1,743,505.67	1,692,258.86	375,000.00	1,317,258.86	426,246.81	383,622.13	2,118,505.67	1,743,505.67	375,000.00
Catawba	8,249,737.64	9,505,098.72	375,000.00	9,130,098.72	0.00	0.00	9,505,098.72	8,249,737.64	1,255,361.07
Chatham	4,554,974.89	2,671,548.80	375,000.00	2,296,548.80	2,258,426.09	2,032,583.48	4,929,974.89	4,554,974.89	375,000.00
Cherokee	1,604,386.12	2,314,709.59	375,000.00	1,939,709.59	0.00	0.00	2,314,709.59	1,604,386.12	710,323.47
Chowan	1,126,018.36	1,170,792.90	375,000.00	795,792.90	330,225.46	297,202.91	1,501,018.36	1,126,018.36	375,000.00
Clay	676,499.80	747,266.59	375,000.00	372,266.59	304,233.22	273,809.89	1,051,499.80	676,499.80	375,000.00
Cleveland	6,265,489.48	8,960,483.87	375,000.00	8,585,483.87	0.00	0.00	8,960,483.87	6,265,489.48	2,694,994.38
Columbus	3,034,708.26	5,923,014.36	375,000.00	5,548,014.36	0.00	0.00	5,923,014.36	3,034,708.26	2,888,306.10
Craven	6,909,318.41	5,841,922.71	375,000.00	5,466,922.71	1,442,395.71	1,298,156.14	7,284,318.41	6,909,318.41	375,000.00
Cumberland	18,252,239.29	21,315,171.54	375,000.00	20,940,171.54	0.00	0.00	21,315,171.54	18,252,239.29	3,062,932.25
Currituck	885,802.76	875,944.05	375,000.00	500,944.05	384,858.71	346,372.84	1,260,802.76	885,802.76	375,000.00
Dare	1,033,757.96	1,367,096.40	375,000.00	992,096.40	41,661.56	37,495.40	1,408,757.96	1,033,757.96	375,000.00

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Davidson	10,904,585.17	10,026,843.67	375,000.00	9,651,843.67	1,252,741.50	1,127,467.35	11,279,585.17	10,904,585.17	375,000.00
Davie	2,484,912.03	2,210,314.41	375,000.00	1,835,314.41	649,597.61	584,637.85	2,859,912.03	2,484,912.03	375,000.00
Duplin	4,379,163.63	4,096,637.95	375,000.00	3,721,637.95	657,525.68	591,773.12	4,754,163.63	4,379,163.63	375,000.00
Durham	14,958,713.35	15,501,090.99	375,000.00	15,126,090.99	0.00	0.00	15,501,090.99	14,958,713.35	542,377.63
Edgecombe	4,121,031.21	5,744,962.70	375,000.00	5,369,962.70	0.00	0.00	5,744,962.70	4,121,031.21	1,623,931.49
Forsyth	17,017,440.66	20,388,564.46	375,000.00	20,013,564.46	0.00	0.00	20,388,564.46	17,017,440.66	3,371,123.79
Franklin	4,240,487.47	3,761,435.37	375,000.00	3,386,435.37	854,052.10	768,646.89	4,615,487.47	4,240,487.47	375,000.00
Gaston	13,546,938.60	15,060,620.53	375,000.00	14,685,620.53	0.00	0.00	15,060,620.53	13,546,938.60	1,513,681.93
Gates	872,703.25	637,379.86	375,000.00	262,379.86	610,323.39	549,291.05	1,247,703.25	872,703.25	375,000.00
Graham	613,417.00	752,331.17	375,000.00	377,331.17	236,085.83	212,477.24	988,417.00	613,417.00	375,000.00
Granville	4,212,012.87	3,039,920.14	375,000.00	2,664,920.14	1,547,092.73	1,392,383.46	4,587,012.87	4,212,012.87	375,000.00
Greene	1,552,843.96	1,452,235.66	375,000.00	1,077,235.66	475,608.30	428,047.47	1,927,843.96	1,552,843.96	375,000.00
Guilford	24,924,005.13	28,318,407.70	375,000.00	27,943,407.70	0.00	0.00	28,318,407.70	24,924,005.13	3,394,402.57
Halifax	3,472,494.07	5,733,880.03	375,000.00	5,358,880.03	0.00	0.00	5,733,880.03	3,472,494.07	2,261,385.96
Harnett	8,705,007.75	7,120,395.86	375,000.00	6,745,395.86	1,959,611.89	1,763,650.70	9,080,007.75	8,705,007.75	375,000.00
Haywood	3,557,131.65	4,416,824.18	375,000.00	4,041,824.18	0.00	0.00	4,416,824.18	3,557,131.65	859,692.53
Henderson	6,901,912.12	6,161,306.69	375,000.00	5,786,306.69	1,115,605.42	1,004,044.88	7,276,912.12	6,901,912.12	375,000.00
Hertford	1,659,947.47	2,273,736.04	375,000.00	1,898,736.04	0.00	0.00	2,273,736.04	1,659,947.47	613,788.58
Hoke	3,688,243.48	3,268,152.03	375,000.00	2,893,152.03	795,091.45	715,582.31	4,063,243.48	3,688,243.48	375,000.00
Hyde	338,196.79	397,250.07	375,000.00	22,250.07	315,946.72	284,352.05	713,196.79	338,196.79	375,000.00
Iredell	8,439,595.56	7,976,577.90	375,000.00	7,601,577.90	838,017.66	754,215.90	8,814,595.56	8,439,595.56	375,000.00
Jackson	2,509,317.93	1,826,547.97	375,000.00	1,451,547.97	1,057,769.96	951,992.97	2,884,317.93	2,509,317.93	375,000.00
Johnston	10,947,976.09	10,557,957.30	375,000.00	10,182,957.30	765,018.79	688,516.91	11,322,976.09	10,947,976.09	375,000.00
Jones	730,392.53	765,854.06	375,000.00	390,854.06	339,538.47	305,584.63	1,105,392.53	730,392.53	375,000.00
Lee	3,287,829.22	4,024,189.79	375,000.00	3,649,189.79	0.00	0.00	4,024,189.79	3,287,829.22	736,360.57
Lenoir	3,207,874.74	5,310,058.85	375,000.00	4,935,058.85	0.00	0.00	5,310,058.85	3,207,874.74	2,102,184.11
Lincoln	4,915,251.26	4,748,865.65	375,000.00	4,373,865.65	541,385.61	487,247.05	5,290,251.26	4,915,251.26	375,000.00
Macon	1,728,656.11	2,329,268.79	375,000.00	1,954,268.79	0.00	0.00	2,329,268.79	1,728,656.11	600,612.68

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Madison	1,495,184.04	1,721,564.32	375,000.00	1,346,564.32	148,619.73	133,757.76	1,870,184.04	1,495,184.04	375,000.00
Martin	1,611,465.59	2,239,174.73	375,000.00	1,864,174.73	0.00	0.00	2,239,174.73	1,611,465.59	627,709.14
McDowell	3,320,986.36	3,821,675.83	375,000.00	3,446,675.83	0.00	0.00	3,821,675.83	3,320,986.36	500,689.47
Mecklenburg	32,195,196.05	49,785,572.06	375,000.00	49,410,572.06	0.00	0.00	49,785,572.06	32,195,196.05	17,590,376.01
Mitchell	896,188.87	1,288,084.28	375,000.00	913,084.28	0.00	0.00	1,288,084.28	896,188.87	391,895.41
Montgomery	1,913,039.63	1,974,325.46	375,000.00	1,599,325.46	313,714.17	282,342.76	2,288,039.63	1,913,039.63	375,000.00
Moore	5,809,103.52	4,635,006.42	375,000.00	4,260,006.42	1,549,097.10	1,394,187.39	6,184,103.52	5,809,103.52	375,000.00
Nash	5,198,789.77	7,005,073.55	375,000.00	6,630,073.55	0.00	0.00	7,005,073.55	5,198,789.77	1,806,283.78
New Hanover	9,971,557.09	11,146,601.19	375,000.00	10,771,601.19	0.00	0.00	11,146,601.19	9,971,557.09	1,175,044.10
Northampton	1,612,582.33	2,130,984.27	375,000.00	1,755,984.27	0.00	0.00	2,130,984.27	1,612,582.33	518,401.94
Onslow	12,385,083.49	7,747,044.60	375,000.00	7,372,044.60	5,013,038.88	4,511,734.99	12,760,083.49	12,385,083.49	375,000.00
Orange	10,563,002.88	4,836,328.34	375,000.00	4,461,328.34	6,101,674.55	5,491,507.09	10,938,002.88	10,563,002.88	375,000.00
Pamlico	896,603.31	813,075.30	375,000.00	438,075.30	458,528.01	412,675.21	1,271,603.31	896,603.31	375,000.00
Pasquotank	2,372,694.03	2,519,850.96	375,000.00	2,144,850.96	227,843.07	205,058.76	2,747,694.03	2,372,694.03	375,000.00
Pender	3,626,616.17	3,562,415.54	375,000.00	3,187,415.54	439,200.64	395,280.57	4,001,616.17	3,626,616.17	375,000.00
Perquimans	1,094,470.79	898,691.85	375,000.00	523,691.85	570,778.95	513,701.05	1,469,470.79	1,094,470.79	375,000.00
Person	2,533,296.95	2,952,074.69	375,000.00	2,577,074.69	0.00	0.00	2,952,074.69	2,533,296.95	418,777.73
Pitt	11,735,608.68	10,638,932.22	375,000.00	10,263,932.22	1,471,676.46	1,324,508.81	12,110,608.68	11,735,608.68	375,000.00
Polk	1,453,243.04	1,225,786.00	375,000.00	850,786.00	602,457.04	542,211.33	1,828,243.04	1,453,243.04	375,000.00
Randolph	9,613,185.58	9,051,414.32	375,000.00	8,676,414.32	936,771.26	843,094.14	9,988,185.58	9,613,185.58	375,000.00
Richmond	3,479,786.04	4,464,453.53	375,000.00	4,089,453.53	0.00	0.00	4,464,453.53	3,479,786.04	984,667.49
Robeson	9,528,225.68	15,038,557.58	375,000.00	14,663,557.58	0.00	0.00	15,038,557.58	9,528,225.68	5,510,331.90
Rockingham	6,310,975.49	7,233,620.41	375,000.00	6,858,620.41	0.00	0.00	7,233,620.41	6,310,975.49	922,644.92
Rowan	8,157,531.94	9,319,827.53	375,000.00	8,944,827.53	0.00	0.00	9,319,827.53	8,157,531.94	1,162,295.58
Rutherford	4,375,543.99	5,243,949.16	375,000.00	4,868,949.16	0.00	0.00	5,243,949.16	4,375,543.99	868,405.16
Sampson	4,227,310.05	5,014,501.73	375,000.00	4,639,501.73	0.00	0.00	5,014,501.73	4,227,310.05	787,191.69
Scotland	2,379,726.03	3,724,576.86	375,000.00	3,349,576.86	0.00	0.00	3,724,576.86	2,379,726.03	1,344,850.82
Stanly	3,841,359.72	4,182,244.80	375,000.00	3,807,244.80	34,114.92	30,703.43	4,216,359.72	3,841,359.72	375,000.00

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Stokes	3,518,097.78	2,789,249.28	375,000.00	2,414,249.28	1,103,848.50	993,463.65	3,893,097.78	3,518,097.78	375,000.00
Surry	4,566,629.11	5,686,624.66	375,000.00	5,311,624.66	0.00	0.00	5,686,624.66	4,566,629.11	1,119,995.55
Swain	979,043.73	902,864.86	375,000.00	527,864.86	451,178.87	406,060.98	1,354,043.73	979,043.73	375,000.00
Transylvania	2,350,907.46	2,032,103.79	375,000.00	1,657,103.79	693,803.67	624,423.30	2,725,907.46	2,350,907.46	375,000.00
Tyrrell	294,049.12	331,603.71	375,000.00	(43,396.29)	337,445.40	303,700.86	669,049.12	294,049.12	375,000.00
Union	13,536,400.48	8,711,081.93	375,000.00	8,336,081.93	5,200,318.55	4,680,286.69	13,911,400.48	13,536,400.48	375,000.00
Vance	2,968,919.77	4,865,970.45	375,000.00	4,490,970.45	0.00	0.00	4,865,970.45	2,968,919.77	1,897,050.68
Wake	42,851,038.63	31,459,200.83	375,000.00	31,084,200.83	11,766,837.81	10,590,154.02	43,226,038.63	42,851,038.63	375,000.00
Warren	1,496,578.09	2,004,162.12	375,000.00	1,629,162.12	0.00	0.00	2,004,162.12	1,496,578.09	507,584.04
Washington	931,426.81	1,267,776.52	375,000.00	892,776.52	38,650.30	34,785.27	1,306,426.81	931,426.81	375,000.00
Watauga	2,834,307.67	1,675,837.19	375,000.00	1,300,837.19	1,533,470.48	1,380,123.43	3,209,307.67	2,834,307.67	375,000.00
Wayne	7,449,810.48	8,457,397.28	375,000.00	8,082,397.28	0.00	0.00	8,457,397.28	7,449,810.48	1,007,586.80
Wilkes	4,773,827.44	5,659,350.23	375,000.00	5,284,350.23	0.00	0.00	5,659,350.23	4,773,827.44	885,522.79
Wilson	4,661,608.71	6,419,535.41	375,000.00	6,044,535.41	0.00	0.00	6,419,535.41	4,661,608.71	1,757,926.70
Yadkin	2,726,303.07	2,491,926.49	375,000.00	2,116,926.49	609,376.59	548,438.93	3,101,303.07	2,726,303.07	375,000.00
Yancey	1,243,567.71	1,369,282.05	375,000.00	994,282.05	249,285.65	224,357.09	1,618,567.71	1,243,567.71	375,000.00
TOTALS	551,514,517.62	584,242,408.63	37,500,000.00	546,742,408.63	65,276,905.96	58,749,215.36	649,519,314.60	551,514,517.62	98,004,796.98