

Medicaid Hold Harmless Benefit to Counties: FY 2011-12

	A	B	C	D	E	F	G	H	I	J
1								PROJECTED		
2		PROJECTED			PROJECTED			County		
3		July - June			State Paid			Amounts		
4		Repealed			Medicaid			Received:	PROJECTED	
5		Sales Tax	PROJECTED		Expenses	PROJECTED		Medicaid	July - June	PROJECTED
6		Amount	July - June		Less	Total	90% Total	expenses	Repealed	Net Benefit
7		Plus City Hold	State Paid		\$500K	Hold Harmless	Hold Harmless	plus	Sales Tax	to Counties:
8		Harmless	Medicaid	Assured	[Hold Harmless	Payment	March Payment	Hold	Plus City Hold	Total County
9	County	Amount	Expenses	Benefit	Threshold]	FY 2011-12	FY 2011-12	Harmless	Harmless	FY 2011-12
10	Alamance	7,038,854.37	8,945,500.34	500,000.00	8,445,500.34	0.00	0.00	8,945,500.34	7,038,854.37	1,906,645.97
11	Alexander	2,347,949.61	2,038,454.37	500,000.00	1,538,454.37	809,495.25	728,545.72	2,847,949.61	2,347,949.61	500,000.00
12	Alleghany	687,449.44	943,722.49	500,000.00	443,722.49	243,726.95	219,354.25	1,187,449.44	687,449.44	500,000.00
13	Anson	1,623,184.16	2,724,530.92	500,000.00	2,224,530.92	0.00	0.00	2,724,530.92	1,623,184.16	1,101,346.75
14	Ashe	1,436,347.41	2,130,816.79	500,000.00	1,630,816.79	0.00	0.00	2,130,816.79	1,436,347.41	694,469.38
15	Avery	993,777.44	1,227,600.11	500,000.00	727,600.11	266,177.33	239,559.60	1,493,777.44	993,777.44	500,000.00
16	Beaufort	2,691,478.96	3,951,371.51	500,000.00	3,451,371.51	0.00	0.00	3,951,371.51	2,691,478.96	1,259,892.55
17	Bertie	1,315,714.05	2,294,444.10	500,000.00	1,794,444.10	0.00	0.00	2,294,444.10	1,315,714.05	978,730.05
18	Bladen	2,117,807.67	3,383,444.69	500,000.00	2,883,444.69	0.00	0.00	3,383,444.69	2,117,807.67	1,265,637.02
19	Brunswick	6,552,078.06	6,010,663.53	500,000.00	5,510,663.53	1,041,414.53	937,273.08	7,052,078.06	6,552,078.06	500,000.00
20	Buncombe	10,172,286.33	16,096,107.17	500,000.00	15,596,107.17	0.00	0.00	16,096,107.17	10,172,286.33	5,923,820.84
21	Burke	5,456,614.59	6,491,919.36	500,000.00	5,991,919.36	0.00	0.00	6,491,919.36	5,456,614.59	1,035,304.77
22	Cabarrus	7,992,729.53	8,416,191.27	500,000.00	7,916,191.27	76,538.26	68,884.43	8,492,729.53	7,992,729.53	500,000.00
23	Caldwell	4,846,224.04	5,661,270.73	500,000.00	5,161,270.73	0.00	0.00	5,661,270.73	4,846,224.04	815,046.69
24	Camden	521,308.49	353,629.19	500,000.00	(146,370.81)	667,679.30	600,911.37	1,021,308.49	521,308.49	500,000.00
25	Carteret	3,334,602.81	3,528,508.50	500,000.00	3,028,508.50	306,094.32	275,484.88	3,834,602.81	3,334,602.81	500,000.00
26	Caswell	1,467,145.38	1,863,997.95	500,000.00	1,363,997.95	103,147.43	92,832.68	1,967,145.38	1,467,145.38	500,000.00
27	Catawba	7,077,857.31	8,757,440.77	500,000.00	8,257,440.77	0.00	0.00	8,757,440.77	7,077,857.31	1,679,583.46
28	Chatham	3,733,436.23	2,708,334.74	500,000.00	2,208,334.74	1,525,101.50	1,372,591.35	4,233,436.23	3,733,436.23	500,000.00
29	Cherokee	1,367,142.91	2,333,236.79	500,000.00	1,833,236.79	0.00	0.00	2,333,236.79	1,367,142.91	966,093.88
30	Chowan	950,583.93	1,321,883.14	500,000.00	821,883.14	128,700.79	115,830.71	1,450,583.93	950,583.93	500,000.00
31	Clay	582,945.46	682,220.54	500,000.00	182,220.54	400,724.92	360,652.43	1,082,945.46	582,945.46	500,000.00
32	Cleveland	5,459,877.60	9,304,750.70	500,000.00	8,804,750.70	0.00	0.00	9,304,750.70	5,459,877.60	3,844,873.10
33	Columbus	2,617,498.01	5,708,967.26	500,000.00	5,208,967.26	0.00	0.00	5,708,967.26	2,617,498.01	3,091,469.25
34	Craven	5,515,140.09	5,870,109.95	500,000.00	5,370,109.95	145,030.14	130,527.12	6,015,140.09	5,515,140.09	500,000.00
35	Cumberland	15,179,659.30	18,624,094.55	500,000.00	18,124,094.55	0.00	0.00	18,624,094.55	15,179,659.30	3,444,435.26
36	Currituck	830,496.29	837,992.43	500,000.00	337,992.43	492,503.87	443,253.48	1,330,496.29	830,496.29	500,000.00

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6		Amount	July - June		Less	Total	90% Total	expenses	Repealed	Net Benefit
7		Plus City Hold	State Paid		\$500K	Hold Harmless	Hold Harmless	plus	Sales Tax	to Counties:
8		Harmless	Medicaid	Assured	[Hold Harmless	Payment	March Payment	Hold	Plus City Hold	Total County
37	Dare	742,238.18	1,187,376.57	500,000.00	687,376.57	54,861.60	49,375.44	1,242,238.18	742,238.18	500,000.00
38	Davidson	9,321,913.76	9,905,331.63	500,000.00	9,405,331.63	0.00	0.00	9,905,331.63	9,321,913.76	583,417.87
39	Davie	2,231,754.58	1,922,559.43	500,000.00	1,422,559.43	809,195.14	728,275.63	2,731,754.58	2,231,754.58	500,000.00
40	Duplin	3,466,157.01	4,072,077.85	500,000.00	3,572,077.85	0.00	0.00	4,072,077.85	3,466,157.01	605,920.84
41	Durham	12,518,402.74	16,443,795.51	500,000.00	15,943,795.51	0.00	0.00	16,443,795.51	12,518,402.74	3,925,392.77
42	Edgecombe	3,271,905.24	5,873,935.26	500,000.00	5,373,935.26	0.00	0.00	5,873,935.26	3,271,905.24	2,602,030.01
43	Forsyth	15,219,663.59	19,707,991.80	500,000.00	19,207,991.80	0.00	0.00	19,707,991.80	15,219,663.59	4,488,328.21
44	Franklin	3,577,276.62	3,797,656.81	500,000.00	3,297,656.81	279,619.82	251,657.84	4,077,276.62	3,577,276.62	500,000.00
45	Gaston	11,337,297.70	16,198,043.51	500,000.00	15,698,043.51	0.00	0.00	16,198,043.51	11,337,297.70	4,860,745.82
46	Gates	779,366.91	629,906.31	500,000.00	129,906.31	649,460.61	584,514.55	1,279,366.91	779,366.91	500,000.00
47	Graham	499,923.17	873,319.65	500,000.00	373,319.65	126,603.52	113,943.17	999,923.17	499,923.17	500,000.00
48	Granville	3,815,887.31	3,285,822.29	500,000.00	2,785,822.29	1,030,065.02	927,058.52	4,315,887.31	3,815,887.31	500,000.00
49	Greene	1,339,813.74	1,677,931.21	500,000.00	1,177,931.21	161,882.52	145,694.27	1,839,813.74	1,339,813.74	500,000.00
50	Guilford	18,791,558.31	26,633,117.00	500,000.00	26,133,117.00	0.00	0.00	26,633,117.00	18,791,558.31	7,841,558.68
51	Halifax	3,061,166.44	5,918,277.41	500,000.00	5,418,277.41	0.00	0.00	5,918,277.41	3,061,166.44	2,857,110.97
52	Harnett	6,922,766.49	6,646,983.15	500,000.00	6,146,983.15	775,783.34	698,205.00	7,422,766.49	6,922,766.49	500,000.00
53	Haywood	3,048,642.13	4,308,456.73	500,000.00	3,808,456.73	0.00	0.00	4,308,456.73	3,048,642.13	1,259,814.60
54	Henderson	6,053,581.54	6,102,628.55	500,000.00	5,602,628.55	450,952.99	405,857.69	6,553,581.54	6,053,581.54	500,000.00
55	Hertford	1,414,206.61	2,284,466.25	500,000.00	1,784,466.25	0.00	0.00	2,284,466.25	1,414,206.61	870,259.65
56	Hoke	2,966,180.49	2,758,630.64	500,000.00	2,258,630.64	707,549.85	636,794.86	3,466,180.49	2,966,180.49	500,000.00
57	Hyde	272,610.37	397,568.22	500,000.00	(102,431.78)	375,042.15	337,537.93	772,610.37	272,610.37	500,000.00
58	Iredell	6,894,531.85	7,887,348.84	500,000.00	7,387,348.84	0.00	0.00	7,887,348.84	6,894,531.85	992,816.99
59	Jackson	2,270,247.70	1,990,481.72	500,000.00	1,490,481.72	779,765.98	701,789.39	2,770,247.70	2,270,247.70	500,000.00
60	Johnston	9,388,256.32	9,710,128.61	500,000.00	9,210,128.61	178,127.71	160,314.94	9,888,256.32	9,388,256.32	500,000.00
61	Jones	578,849.24	854,077.43	500,000.00	354,077.43	224,771.80	202,294.62	1,078,849.24	578,849.24	500,000.00
62	Lee	2,663,483.47	3,650,594.95	500,000.00	3,150,594.95	0.00	0.00	3,650,594.95	2,663,483.47	987,111.48
63	Lenoir	2,611,351.08	5,576,853.49	500,000.00	5,076,853.49	0.00	0.00	5,576,853.49	2,611,351.08	2,965,502.40
64	Lincoln	4,272,242.78	4,461,760.97	500,000.00	3,961,760.97	310,481.81	279,433.63	4,772,242.78	4,272,242.78	500,000.00

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65	Macon	1,506,359.67	2,252,616.16	500,000.00	1,752,616.16	0.00	0.00	2,252,616.16	1,506,359.67	746,256.49
66	Madison	1,249,668.07	1,693,348.27	500,000.00	1,193,348.27	56,319.80	50,687.82	1,749,668.07	1,249,668.07	500,000.00
67	Martin	1,353,333.03	2,367,974.14	500,000.00	1,867,974.14	0.00	0.00	2,367,974.14	1,353,333.03	1,014,641.11
68	McDowell	2,839,195.75	3,549,055.03	500,000.00	3,049,055.03	0.00	0.00	3,549,055.03	2,839,195.75	709,859.29
69	Mecklenburg	27,504,819.89	44,664,981.77	500,000.00	44,164,981.77	0.00	0.00	44,664,981.77	27,504,819.89	17,160,161.89
70	Mitchell	749,539.88	1,319,159.84	500,000.00	819,159.84	0.00	0.00	1,319,159.84	749,539.88	569,619.96
71	Montgomery	1,673,173.14	1,995,642.35	500,000.00	1,495,642.35	177,530.80	159,777.72	2,173,173.14	1,673,173.14	500,000.00
72	Moore	4,973,372.37	4,236,646.23	500,000.00	3,736,646.23	1,236,726.14	1,113,053.53	5,473,372.37	4,973,372.37	500,000.00
73	Nash	4,252,907.18	6,416,057.86	500,000.00	5,916,057.86	0.00	0.00	6,416,057.86	4,252,907.18	2,163,150.68
74	New Hanove	8,243,863.81	11,242,455.23	500,000.00	10,742,455.23	0.00	0.00	11,242,455.23	8,243,863.81	2,998,591.42
75	Northampton	1,439,267.63	2,307,713.26	500,000.00	1,807,713.26	0.00	0.00	2,307,713.26	1,439,267.63	868,445.63
76	Onslow	9,715,745.98	6,440,913.35	500,000.00	5,940,913.35	3,774,832.63	3,397,349.37	10,215,745.98	9,715,745.98	500,000.00
77	Orange	8,762,493.61	5,517,526.94	500,000.00	5,017,526.94	3,744,966.67	3,370,470.00	9,262,493.61	8,762,493.61	500,000.00
78	Pamlico	764,702.31	953,235.57	500,000.00	453,235.57	311,466.74	280,320.07	1,264,702.31	764,702.31	500,000.00
79	Pasquotank	2,028,136.48	2,529,465.07	500,000.00	2,029,465.07	0.00	0.00	2,529,465.07	2,028,136.48	501,328.59
80	Pender	3,091,780.87	3,294,893.65	500,000.00	2,794,893.65	296,887.22	267,198.49	3,591,780.87	3,091,780.87	500,000.00
81	Perquimans	920,628.24	889,888.32	500,000.00	389,888.32	530,739.92	477,665.93	1,420,628.24	920,628.24	500,000.00
82	Person	2,159,681.65	2,819,656.49	500,000.00	2,319,656.49	0.00	0.00	2,819,656.49	2,159,681.65	659,974.84
83	Pitt	9,397,026.27	11,373,772.32	500,000.00	10,873,772.32	0.00	0.00	11,373,772.32	9,397,026.27	1,976,746.06
84	Polk	1,277,274.09	1,277,593.24	500,000.00	777,593.24	499,680.85	449,712.76	1,777,274.09	1,277,274.09	500,000.00
85	Randolph	8,252,488.26	8,585,490.86	500,000.00	8,085,490.86	166,997.40	150,297.66	8,752,488.26	8,252,488.26	500,000.00
86	Richmond	2,912,091.43	4,539,829.74	500,000.00	4,039,829.74	0.00	0.00	4,539,829.74	2,912,091.43	1,627,738.31
87	Robeson	8,155,470.45	14,897,211.83	500,000.00	14,397,211.83	0.00	0.00	14,897,211.83	8,155,470.45	6,741,741.38
88	Rockingham	5,395,712.04	6,808,094.29	500,000.00	6,308,094.29	0.00	0.00	6,808,094.29	5,395,712.04	1,412,382.25
89	Rowan	7,030,621.28	9,116,689.15	500,000.00	8,616,689.15	0.00	0.00	9,116,689.15	7,030,621.28	2,086,067.87
90	Rutherford	3,368,514.20	5,329,863.49	500,000.00	4,829,863.49	0.00	0.00	5,329,863.49	3,368,514.20	1,961,349.29
91	Sampson	3,623,704.06	5,232,366.56	500,000.00	4,732,366.56	0.00	0.00	5,232,366.56	3,623,704.06	1,608,662.50
92	Scotland	1,999,579.78	3,828,493.45	500,000.00	3,328,493.45	0.00	0.00	3,828,493.45	1,999,579.78	1,828,913.67

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93	Stanly	3,268,174.30	4,009,449.98	500,000.00	3,509,449.98	0.00	0.00	4,009,449.98	3,268,174.30	741,275.68
94	Stokes	3,067,682.81	2,645,970.50	500,000.00	2,145,970.50	921,712.31	829,541.08	3,567,682.81	3,067,682.81	500,000.00
95	Surry	4,054,325.93	5,476,533.48	500,000.00	4,976,533.48	0.00	0.00	5,476,533.48	4,054,325.93	1,422,207.55
96	Swain	793,299.94	1,217,582.71	500,000.00	717,582.71	75,717.23	68,145.51	1,293,299.94	793,299.94	500,000.00
97	Transylvania	2,005,198.97	2,001,882.00	500,000.00	1,501,882.00	503,316.98	452,985.28	2,505,198.97	2,005,198.97	500,000.00
98	Tyrrell	271,381.71	331,256.31	500,000.00	(168,743.69)	440,125.40	396,112.86	771,381.71	271,381.71	500,000.00
99	Union	11,596,351.37	7,244,731.16	500,000.00	6,744,731.16	4,851,620.21	4,366,458.19	12,096,351.37	11,596,351.37	500,000.00
100	Vance	2,556,978.22	4,631,133.94	500,000.00	4,131,133.94	0.00	0.00	4,631,133.94	2,556,978.22	2,074,155.72
101	Wake	35,352,196.38	30,880,352.85	500,000.00	30,380,352.85	4,971,843.53	4,474,659.17	35,852,196.38	35,352,196.38	500,000.00
102	Warren	1,290,184.42	1,958,204.35	500,000.00	1,458,204.35	0.00	0.00	1,958,204.35	1,290,184.42	668,019.93
103	Washington	804,335.00	1,355,854.29	500,000.00	855,854.29	0.00	0.00	1,355,854.29	804,335.00	551,519.29
104	Watauga	2,300,944.68	1,522,937.06	500,000.00	1,022,937.06	1,278,007.62	1,150,206.86	2,800,944.68	2,300,944.68	500,000.00
105	Wayne	5,772,134.23	8,380,815.93	500,000.00	7,880,815.93	0.00	0.00	8,380,815.93	5,772,134.23	2,608,681.70
106	Wilkes	4,043,375.92	5,343,188.43	500,000.00	4,843,188.43	0.00	0.00	5,343,188.43	4,043,375.92	1,299,812.51
107	Wilson	3,871,872.83	6,506,585.75	500,000.00	6,006,585.75	0.00	0.00	6,506,585.75	3,871,872.83	2,634,712.92
108	Yadkin	2,375,661.26	2,534,885.63	500,000.00	2,034,885.63	340,775.63	306,698.06	2,875,661.26	2,375,661.26	500,000.00
109	Yancey	1,068,862.01	1,544,436.54	500,000.00	1,044,436.54	24,425.46	21,982.92	1,568,862.01	1,068,862.01	500,000.00
110	TOTALS	462,375,576.21	570,034,761.02	50,000,000.00	520,034,761.02	37,324,190.97	33,591,771.87	607,358,951.99	462,375,576.21	144,983,375.78