

Medicaid Hold Harmless Benefit to Counties: FY 2010-11

	ESTIMATED			ESTIMATED			ESTIMATED		
	July - June			State Paid			County		
	Repealed			Medicaid			Amounts		
	Sales Tax	ESTIMATED		Expenses	ESTIMATED		Received:	ESTIMATED	
	Amount	July - June		Less	Total	90% Total	Medicaid	July - June	ESTIMATED
	Plus City Hold	State Paid		\$500K	Hold Harmless	Hold Harmless	expenses	Repealed	Net Benefit
	Harmless	Medicaid	Assured	[Hold Harmless	Payment	March Payment	plus	Sales Tax	to Counties:
County	Amount	Expenses	Benefit	Threshold]	FY 2010-11	FY 2010-11	Hold Harmless	Plus City Hold Harmless	Total County FY 2010-11
Alamance	6,752,281.74	8,905,984.29	500,000.00	8,405,984.29	0.00	0.00	8,905,984.29	6,752,281.74	2,153,702.54
Alexander	2,224,964.23	2,129,091.33	500,000.00	1,629,091.33	595,872.90	536,285.61	2,724,964.23	2,224,964.23	500,000.00
Alleghany	640,854.52	921,523.48	500,000.00	421,523.48	219,331.04	197,397.93	1,140,854.52	640,854.52	500,000.00
Anson	1,491,077.37	2,623,388.48	500,000.00	2,123,388.48	0.00	0.00	2,623,388.48	1,491,077.37	1,132,311.11
Ashe	1,263,526.81	2,115,875.00	500,000.00	1,615,875.00	0.00	0.00	2,115,875.00	1,263,526.81	852,348.19
Avery	937,224.79	1,065,353.66	500,000.00	565,353.66	371,871.13	334,684.02	1,437,224.79	937,224.79	500,000.00
Beaufort	2,518,599.45	4,179,225.25	500,000.00	3,679,225.25	0.00	0.00	4,179,225.25	2,518,599.45	1,660,625.81
Bertie	1,185,008.48	2,369,757.66	500,000.00	1,869,757.66	0.00	0.00	2,369,757.66	1,185,008.48	1,184,749.18
Bladen	1,898,824.12	3,536,485.20	500,000.00	3,036,485.20	0.00	0.00	3,536,485.20	1,898,824.12	1,637,661.08
Brunswick	5,731,969.35	5,855,510.54	500,000.00	5,355,510.54	376,458.82	338,812.94	6,231,969.35	5,731,969.35	500,000.00
Buncombe	9,126,945.92	15,792,237.11	500,000.00	15,292,237.11	0.00	0.00	15,792,237.11	9,126,945.92	6,665,291.20
Burke	5,042,357.14	6,452,695.94	500,000.00	5,952,695.94	0.00	0.00	6,452,695.94	5,042,357.14	1,410,338.80
Cabarrus	7,940,451.66	8,115,027.89	500,000.00	7,615,027.89	325,423.77	292,881.40	8,440,451.66	7,940,451.66	500,000.00
Caldwell	4,430,187.88	5,609,990.62	500,000.00	5,109,990.62	0.00	0.00	5,609,990.62	4,430,187.88	1,179,802.74
Camden	497,500.54	370,686.50	500,000.00	(129,313.50)	626,814.04	564,132.63	997,500.54	497,500.54	500,000.00
Carteret	2,787,222.59	3,594,346.81	500,000.00	3,094,346.81	0.00	0.00	3,594,346.81	2,787,222.59	807,124.22
Caswell	1,420,599.27	1,899,039.11	500,000.00	1,399,039.11	21,560.16	19,404.14	1,920,599.27	1,420,599.27	500,000.00
Catawba	6,653,316.58	8,621,562.88	500,000.00	8,121,562.88	0.00	0.00	8,621,562.88	6,653,316.58	1,968,246.30
Chatham	3,391,232.93	2,692,513.69	500,000.00	2,192,513.69	1,198,719.24	1,078,847.31	3,891,232.93	3,391,232.93	500,000.00
Cherokee	1,259,025.51	2,303,092.50	500,000.00	1,803,092.50	0.00	0.00	2,303,092.50	1,259,025.51	1,044,066.99
Chowan	867,815.14	1,298,942.03	500,000.00	798,942.03	68,873.10	61,985.79	1,367,815.14	867,815.14	500,000.00
Clay	548,459.80	720,760.47	500,000.00	220,760.47	327,699.33	294,929.40	1,048,459.80	548,459.80	500,000.00
Cleveland	5,388,666.97	9,386,294.30	500,000.00	8,886,294.30	0.00	0.00	9,386,294.30	5,388,666.97	3,997,627.34
Columbus	2,301,299.54	6,307,467.68	500,000.00	5,807,467.68	0.00	0.00	6,307,467.68	2,301,299.54	4,006,168.14
Craven	5,054,367.10	5,998,557.56	500,000.00	5,498,557.56	0.00	0.00	5,998,557.56	5,054,367.10	944,190.46
Cumberland	13,389,387.21	18,634,897.85	500,000.00	18,134,897.85	0.00	0.00	18,634,897.85	13,389,387.21	5,245,510.64
Currituck	635,301.69	828,607.57	500,000.00	328,607.57	306,694.12	276,024.70	1,135,301.69	635,301.69	500,000.00
Dare	631,761.89	1,219,292.48	500,000.00	719,292.48	0.00	0.00	1,219,292.48	631,761.89	587,530.59

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	Plus City Hold	State Paid		\$500K	Hold Harmless	Hold Harmless	expenses	Repealed	Net Benefit
	Harmless	Medicaid	Assured	[Hold Harmless	Payment	March Payment	plus	Sales Tax	to Counties:
							Hold	Plus City Hold	Total County
Davidson	8,638,611.81	9,819,959.18	500,000.00	9,319,959.18	0.00	0.00	9,819,959.18	8,638,611.81	1,181,347.37
Davie	2,119,365.04	2,033,190.10	500,000.00	1,533,190.10	586,174.94	527,557.45	2,619,365.04	2,119,365.04	500,000.00
Duplin	3,025,013.67	4,034,611.46	500,000.00	3,534,611.46	0.00	0.00	4,034,611.46	3,025,013.67	1,009,597.79
Durham	11,719,781.83	16,221,619.88	500,000.00	15,721,619.88	0.00	0.00	16,221,619.88	11,719,781.83	4,501,838.04
Edgecombe	2,883,217.99	5,995,662.11	500,000.00	5,495,662.11	0.00	0.00	5,995,662.11	2,883,217.99	3,112,444.12
Forsyth	14,230,769.70	19,219,927.19	500,000.00	18,719,927.19	0.00	0.00	19,219,927.19	14,230,769.70	4,989,157.49
Franklin	3,390,965.92	3,854,940.08	500,000.00	3,354,940.08	36,025.84	32,423.26	3,890,965.92	3,390,965.92	500,000.00
Gaston	10,864,793.45	15,758,889.02	500,000.00	15,258,889.02	0.00	0.00	15,758,889.02	10,864,793.45	4,894,095.57
Gates	719,207.31	660,012.27	500,000.00	160,012.27	559,195.05	503,275.54	1,219,207.31	719,207.31	500,000.00
Graham	436,690.82	892,838.49	500,000.00	392,838.49	43,852.33	39,467.10	936,690.82	436,690.82	500,000.00
Granville	3,506,531.51	3,227,563.93	500,000.00	2,727,563.93	778,967.59	701,070.83	4,006,531.51	3,506,531.51	500,000.00
Greene	1,275,966.83	1,563,421.13	500,000.00	1,063,421.13	212,545.70	191,291.13	1,775,966.83	1,275,966.83	500,000.00
Guilford	17,938,655.99	26,295,726.49	500,000.00	25,795,726.49	0.00	0.00	26,295,726.49	17,938,655.99	8,357,070.50
Halifax	2,880,689.57	5,806,640.76	500,000.00	5,306,640.76	0.00	0.00	5,806,640.76	2,880,689.57	2,925,951.19
Harnett	6,329,956.65	6,374,803.66	500,000.00	5,874,803.66	455,152.99	409,637.69	6,829,956.65	6,329,956.65	500,000.00
Haywood	2,762,972.61	4,229,187.73	500,000.00	3,729,187.73	0.00	0.00	4,229,187.73	2,762,972.61	1,466,215.13
Henderson	5,430,227.17	6,031,078.19	500,000.00	5,531,078.19	0.00	0.00	6,031,078.19	5,430,227.17	600,851.03
Hertford	1,228,745.75	2,422,668.14	500,000.00	1,922,668.14	0.00	0.00	2,422,668.14	1,228,745.75	1,193,922.38
Hoke	2,691,758.49	2,730,153.22	500,000.00	2,230,153.22	461,605.27	415,444.74	3,191,758.49	2,691,758.49	500,000.00
Hyde	201,907.88	423,966.12	500,000.00	(76,033.88)	277,941.76	250,147.58	701,907.88	201,907.88	500,000.00
Iredell	6,602,888.43	7,668,786.96	500,000.00	7,168,786.96	0.00	0.00	7,668,786.96	6,602,888.43	1,065,898.53
Jackson	1,784,985.55	2,061,733.79	500,000.00	1,561,733.79	223,251.76	200,926.58	2,284,985.55	1,784,985.55	500,000.00
Johnston	8,568,744.68	9,608,900.11	500,000.00	9,108,900.11	0.00	0.00	9,608,900.11	8,568,744.68	1,040,155.44
Jones	565,499.07	835,111.87	500,000.00	335,111.87	230,387.21	207,348.49	1,065,499.07	565,499.07	500,000.00
Lee	2,493,917.39	3,561,202.37	500,000.00	3,061,202.37	0.00	0.00	3,561,202.37	2,493,917.39	1,067,284.98
Lenoir	2,295,109.96	5,558,333.04	500,000.00	5,058,333.04	0.00	0.00	5,558,333.04	2,295,109.96	3,263,223.09
Lincoln	3,780,964.04	4,241,431.17	500,000.00	3,741,431.17	39,532.87	35,579.59	4,280,964.04	3,780,964.04	500,000.00
Macon	1,354,004.39	2,240,123.96	500,000.00	1,740,123.96	0.00	0.00	2,240,123.96	1,354,004.39	886,119.57
Madison	1,222,330.08	1,586,652.47	500,000.00	1,086,652.47	135,677.61	122,109.85	1,722,330.08	1,222,330.08	500,000.00

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	Harmless	Medicaid	Assured	[Hold Harmless	Payment	March Payment	plus	Sales Tax	to Counties:
							Hold	Plus City Hold	Total County
Martin	1,243,888.86	2,600,391.44	500,000.00	2,100,391.44	0.00	0.00	2,600,391.44	1,243,888.86	1,356,502.58
McDowell	2,679,860.07	3,410,571.25	500,000.00	2,910,571.25	0.00	0.00	3,410,571.25	2,679,860.07	730,711.19
Mecklenburg	27,360,636.23	44,875,558.02	500,000.00	44,375,558.02	0.00	0.00	44,875,558.02	27,360,636.23	17,514,921.79
Mitchell	715,405.11	1,314,742.06	500,000.00	814,742.06	0.00	0.00	1,314,742.06	715,405.11	599,336.96
Montgomery	1,568,367.16	2,013,084.12	500,000.00	1,513,084.12	55,283.04	49,754.73	2,068,367.16	1,568,367.16	500,000.00
Moore	4,338,507.08	4,297,517.41	500,000.00	3,797,517.41	540,989.66	486,890.70	4,838,507.08	4,338,507.08	500,000.00
Nash	4,044,374.28	6,696,795.77	500,000.00	6,196,795.77	0.00	0.00	6,696,795.77	4,044,374.28	2,652,421.49
New Hanove	7,148,317.51	11,208,136.15	500,000.00	10,708,136.15	0.00	0.00	11,208,136.15	7,148,317.51	4,059,818.64
Northampton	1,308,272.10	2,361,670.62	500,000.00	1,861,670.62	0.00	0.00	2,361,670.62	1,308,272.10	1,053,398.52
Onslow	8,718,839.65	6,475,482.72	500,000.00	5,975,482.72	2,743,356.93	2,469,021.24	9,218,839.65	8,718,839.65	500,000.00
Orange	8,106,599.06	5,488,118.16	500,000.00	4,988,118.16	3,118,480.90	2,806,632.81	8,606,599.06	8,106,599.06	500,000.00
Pamlico	726,973.34	1,022,374.03	500,000.00	522,374.03	204,599.30	184,139.37	1,226,973.34	726,973.34	500,000.00
Pasquotank	1,942,674.43	2,525,254.11	500,000.00	2,025,254.11	0.00	0.00	2,525,254.11	1,942,674.43	582,579.68
Pender	2,864,888.16	3,120,221.83	500,000.00	2,620,221.83	244,666.33	220,199.70	3,364,888.16	2,864,888.16	500,000.00
Perquimans	847,289.52	959,055.66	500,000.00	459,055.66	388,233.86	349,410.48	1,347,289.52	847,289.52	500,000.00
Person	1,980,836.74	2,921,035.00	500,000.00	2,421,035.00	0.00	0.00	2,921,035.00	1,980,836.74	940,198.26
Pitt	7,728,498.43	10,957,047.91	500,000.00	10,457,047.91	0.00	0.00	10,957,047.91	7,728,498.43	3,228,549.48
Polk	1,114,666.83	1,211,676.74	500,000.00	711,676.74	402,990.09	362,691.08	1,614,666.83	1,114,666.83	500,000.00
Randolph	7,652,406.97	8,625,736.54	500,000.00	8,125,736.54	0.00	0.00	8,625,736.54	7,652,406.97	973,329.57
Richmond	2,729,306.34	4,432,360.06	500,000.00	3,932,360.06	0.00	0.00	4,432,360.06	2,729,306.34	1,703,053.72
Robeson	7,431,506.30	15,476,854.10	500,000.00	14,976,854.10	0.00	0.00	15,476,854.10	7,431,506.30	8,045,347.80
Rockingham	4,949,567.92	7,009,610.47	500,000.00	6,509,610.47	0.00	0.00	7,009,610.47	4,949,567.92	2,060,042.55
Rowan	6,683,238.07	9,137,989.90	500,000.00	8,637,989.90	0.00	0.00	9,137,989.90	6,683,238.07	2,454,751.84
Rutherford	3,168,937.39	5,166,472.38	500,000.00	4,666,472.38	0.00	0.00	5,166,472.38	3,168,937.39	1,997,534.98
Sampson	3,462,518.45	5,203,005.49	500,000.00	4,703,005.49	0.00	0.00	5,203,005.49	3,462,518.45	1,740,487.04
Scotland	1,931,180.59	3,959,992.37	500,000.00	3,459,992.37	0.00	0.00	3,959,992.37	1,931,180.59	2,028,811.78
Stanly	3,021,076.97	4,096,844.11	500,000.00	3,596,844.11	0.00	0.00	4,096,844.11	3,021,076.97	1,075,767.14
Stokes	2,899,633.45	2,672,203.61	500,000.00	2,172,203.61	727,429.84	654,686.86	3,399,633.45	2,899,633.45	500,000.00
Surry	3,584,951.77	5,457,685.43	500,000.00	4,957,685.43	0.00	0.00	5,457,685.43	3,584,951.77	1,872,733.66

