

Hold Harmless Distribution - 2012

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
County	Municipalities				
Alamance		\$ 4,056,037.27	\$ 5,039,767.35	\$ (983,730.08)	
Alamance	Alamance	\$ 4,445.45	\$ 21,418.71	\$ (16,973.26)	
Alamance	Burlington	\$ 1,386,731.23	\$ 1,778,330.32	\$ (391,599.09)	
Alamance	Elon	\$ 114,103.42	\$ 265,012.48	\$ (150,909.06)	
Alamance	Graham	\$ 275,948.74	\$ 511,571.47	\$ (235,622.73)	
Alamance	Green Level	\$ 9,473.06	\$ 85,249.50	\$ (75,776.44)	
Alamance	Haw River	\$ 172,179.12	\$ 70,396.00	\$ 101,783.12	\$ 101,783.12
Alamance	Mebane	\$ 269,152.77	\$ 332,388.51	\$ (63,235.74)	
Alamance	Ossipee	\$ -	\$ 16,320.98	\$ (16,320.98)	
Alamance	Swepsonville	\$ 265.19	\$ 42,935.74	\$ (42,670.55)	
Alexander		\$ 883,334.63	\$ 1,080,967.73	\$ (197,633.10)	
Alexander	Taylorville	\$ 53,445.96	\$ 56,172.66	\$ (2,726.70)	
Alleghany		\$ 272,889.21	\$ 378,930.10	\$ (106,040.89)	
Alleghany	Sparta	\$ 17,480.20	\$ 60,668.95	\$ (43,188.75)	
Anson		\$ 873,612.54	\$ 571,923.46	\$ 301,689.08	\$ 301,689.08
Anson	Ansonville	\$ 3,840.63	\$ 13,784.26	\$ (9,943.63)	
Anson	Lilesville	\$ 3,938.66	\$ 9,897.78	\$ (5,959.12)	
Anson	McFarlan	\$ 558.91	\$ 1,881.07	\$ (1,322.16)	
Anson	Morven	\$ 3,999.71	\$ 12,532.21	\$ (8,532.50)	
Anson	Peachland	\$ 3,374.86	\$ 12,118.81	\$ (8,743.95)	
Anson	Polkton	\$ 10,931.06	\$ 67,692.97	\$ (56,761.91)	
Anson	Wadesboro	\$ 163,779.64	\$ 124,697.06	\$ 39,082.58	\$ 39,082.58
Ashe		\$ 538,932.78	\$ 1,040,679.17	\$ (501,746.39)	
Ashe	Jefferson	\$ 26,449.05	\$ 56,671.88	\$ (30,222.83)	
Ashe	Lansing	\$ 1,435.64	\$ 5,902.51	\$ (4,466.87)	
Ashe	West Jefferson	\$ 65,251.64	\$ 47,560.41	\$ 17,691.23	\$ 17,691.23
Avery		\$ 316,434.41	\$ 913,006.76	\$ (596,572.35)	
Avery	Banner Elk	\$ 10,325.64	\$ 49,286.38	\$ (38,960.74)	
Avery	Crossnore	\$ 1,110.44	\$ 14,143.75	\$ (13,033.31)	
Avery	Elk Park	\$ 2,723.97	\$ 22,285.20	\$ (19,561.23)	
Avery	Grandfather Village	\$ 63.92	\$ 4,121.62	\$ (4,057.70)	
Avery	Newland	\$ 13,716.82	\$ 34,624.08	\$ (20,907.26)	
Avery	Sugar Mountain	\$ 18,346.72	\$ 12,301.03	\$ 6,045.69	\$ 6,045.69
Beaufort		\$ 1,421,486.18	\$ 1,749,474.80	\$ (327,988.62)	
Beaufort	Aurora	\$ 5,782.26	\$ 21,086.95	\$ (15,304.69)	
Beaufort	Bath	\$ 2,781.85	\$ 11,295.30	\$ (8,513.45)	
Beaufort	Belhaven	\$ 22,138.10	\$ 72,612.58	\$ (50,474.48)	
Beaufort	Chocowinity	\$ 18,706.57	\$ 26,315.32	\$ (7,608.75)	
Beaufort	Pantego	\$ 1,309.68	\$ 6,422.58	\$ (5,112.90)	
Beaufort	Washington	\$ 221,909.53	\$ 376,037.59	\$ (154,128.06)	
Beaufort	Washington Park	\$ 3,661.75	\$ 16,414.70	\$ (12,752.95)	

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County	Municipalities				
Bertie		\$ 475,430.14	\$ 423,600.74	\$ 51,829.40	\$ 51,829.40
Bertie	Askewville	\$ 1,152.92	\$ 3,481.96	\$ (2,329.04)	
Bertie	Aulander	\$ 18,733.43	\$ 17,410.09	\$ 1,323.34	\$ 1,323.34
Bertie	Colerain	\$ 2,848.34	\$ 4,388.01	\$ (1,539.67)	
Bertie	Kelford	\$ 1,994.48	\$ 5,246.57	\$ (3,252.09)	
Bertie	Lewiston Woodville	\$ 11,677.08	\$ 11,689.10	\$ (12.02)	
Bertie	Powellsville	\$ 1,979.91	\$ 5,151.90	\$ (3,171.99)	
Bertie	Roxobel	\$ 1,877.70	\$ 5,483.67	\$ (3,605.97)	
Bertie	Windsor	\$ 14,201.37	\$ 67,459.92	\$ (53,258.55)	
Bladen		\$ 851,264.62	\$ 1,005,194.90	\$ (153,930.28)	
Bladen	Bladenboro	\$ 27,696.49	\$ 23,493.43	\$ 4,203.06	\$ 4,203.06
Bladen	Clarkton	\$ 15,561.05	\$ 17,661.68	\$ (2,100.63)	
Bladen	Dublin	\$ 6,989.43	\$ 3,766.06	\$ 3,223.37	\$ 3,223.37
Bladen	East Arcadia	\$ 1,880.16	\$ 2,208.57	\$ (328.41)	
Bladen	Elizabethtown	\$ 94,660.87	\$ 77,171.64	\$ 17,489.23	\$ 17,489.23
Bladen	Tar Heel	\$ 533.73	\$ 790.53	\$ (256.80)	
Bladen	White Lake	\$ 15,834.13	\$ 33,630.59	\$ (17,796.46)	
Brunswick		\$ 1,304,098.37	\$ 3,912,772.36	\$ (2,608,673.99)	
Brunswick	Bald Head Island	\$ 39,726.01	\$ 9,687.77	\$ 30,038.24	\$ 30,038.24
Brunswick	Belville	\$ 1,965.71	\$ 54,381.78	\$ (52,416.07)	
Brunswick	Boiling Spring Lakes	\$ 13,845.60	\$ 160,060.15	\$ (146,214.55)	
Brunswick	Bolivia	\$ 1,365.16	\$ 6,505.48	\$ (5,140.32)	
Brunswick	Calabash	\$ 4,296.80	\$ 67,237.82	\$ (62,941.02)	
Brunswick	Carolina Shores	\$ 4,686.47	\$ 114,309.42	\$ (109,622.95)	
Brunswick	Caswell Beach	\$ 5,224.34	\$ 18,728.02	\$ (13,503.68)	
Brunswick	Holden Beach	\$ 15,156.92	\$ 35,384.71	\$ (20,227.79)	
Brunswick	Leland	\$ 14,007.18	\$ 487,204.66	\$ (473,197.48)	
Brunswick	Navassa	\$ 3,761.12	\$ 72,300.50	\$ (68,539.38)	
Brunswick	Northwest	\$ 2,166.13	\$ 32,326.78	\$ (30,160.65)	
Brunswick	Oak Island	\$ 62,527.11	\$ 315,244.17	\$ (252,717.06)	
Brunswick	Ocean Isle Beach	\$ 14,800.48	\$ 19,120.92	\$ (4,320.44)	
Brunswick	St. James	\$ 22,529.74	\$ 110,669.32	\$ (88,139.58)	
Brunswick	Sandy Creek	\$ 6,420.56	\$ 11,144.58	\$ (4,724.02)	
Brunswick	Shalotte	\$ 916.35	\$ 73,414.71	\$ (72,498.36)	
Brunswick	Southport	\$ 31,039.25	\$ 114,257.25	\$ (83,218.00)	
Brunswick	Sunset Beach	\$ 13,258.92	\$ 126,418.75	\$ (113,159.83)	
Brunswick	Varnamtown	\$ 1,392.76	\$ 22,410.52	\$ (21,017.76)	
Buncombe		\$ 6,480,548.19	\$ 11,638,922.46	\$ (5,158,374.27)	
Buncombe	Asheville	\$ 2,364,227.98	\$ 3,025,899.69	\$ (661,671.71)	
Buncombe	Biltmore Forest	\$ 53,689.25	\$ 150,343.42	\$ (96,654.17)	
Buncombe	Black Mountain	\$ 106,922.38	\$ 201,002.28	\$ (94,079.90)	
Buncombe	Montreat	\$ 23,116.97	\$ 58,156.43	\$ (35,039.46)	
Buncombe	Weaverville	\$ 72,011.24	\$ 165,647.70	\$ (93,636.46)	
Buncombe	Woodfin	\$ 61,211.29	\$ 107,153.83	\$ (45,942.54)	

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County	Municipalities				
Burke		\$ 2,400,239.96	\$ 2,587,648.69	\$ (187,408.73)	
Burke	Connelly Springs	\$ 5,006.43	\$ 55,679.46	\$ (50,673.03)	
Burke	Drexel	\$ 57,938.13	\$ 55,499.62	\$ 2,438.51	\$ 2,438.51
Burke	Glen Alpine	\$ 8,319.55	\$ 38,978.86	\$ (30,659.31)	
Burke	Hildebran	\$ 16,230.85	\$ 51,215.98	\$ (34,985.13)	
Burke	Morganton	\$ 588,325.35	\$ 493,335.75	\$ 94,989.60	\$ 94,989.60
Burke	Rutherford College	\$ 6,709.13	\$ 37,729.35	\$ (31,020.22)	
Burke	Valdese	\$ 249,034.29	\$ 132,641.35	\$ 116,392.94	\$ 116,392.94
Cabarrus		\$ 3,807,195.59	\$ 6,864,724.45	\$ (3,057,528.86)	
Cabarrus	Concord	\$ 1,672,283.30	\$ 2,238,936.22	\$ (566,652.92)	
Cabarrus	Harrisburg	\$ 37,769.00	\$ 167,939.83	\$ (130,170.83)	
Cabarrus	Kannapolis	\$ 710,763.98	\$ 1,048,668.83	\$ (337,904.85)	
Cabarrus	Midland	\$ 8,257.70	\$ 25,278.66	\$ (17,020.96)	
Cabarrus	Mount Pleasant	\$ 22,001.00	\$ 32,699.14	\$ (10,698.14)	
Caldwell		\$ 2,349,858.90	\$ 2,137,522.23	\$ 212,336.67	\$ 212,336.67
Caldwell	Cajah Mountain	\$ 1,113.44	\$ 76,945.94	\$ (75,832.50)	
Caldwell	Cedar Rock	\$ 2,682.04	\$ 8,632.88	\$ (5,950.84)	
Caldwell	Gamewell	\$ 1,519.15	\$ 103,564.07	\$ (102,044.92)	
Caldwell	Granite Falls	\$ 127,453.95	\$ 133,262.44	\$ (5,808.49)	
Caldwell	Hudson	\$ 63,924.04	\$ 83,863.79	\$ (19,939.75)	
Caldwell	Lenoir	\$ 1,157,766.42	\$ 508,862.27	\$ 648,904.15	\$ 648,904.15
Caldwell	Rhodhiss	\$ 19,220.87	\$ 25,185.80	\$ (5,964.93)	
Caldwell	Sawmills	\$ 18,936.71	\$ 136,646.17	\$ (117,709.46)	
Camden		\$ 119,313.43	\$ 329,179.22	\$ (209,865.79)	
Carteret		\$ 1,209,747.97	\$ 3,105,724.11	\$ (1,895,976.14)	
Carteret	Atlantic Beach	\$ 53,109.11	\$ 171,240.16	\$ (118,131.05)	
Carteret	Beaufort	\$ 55,846.81	\$ 127,721.37	\$ (71,874.56)	
Carteret	Bogue	\$ 1,495.99	\$ 2,461.68	\$ (965.69)	
Carteret	Cape Carteret	\$ 13,805.72	\$ 38,413.44	\$ (24,607.72)	
Carteret	Cedar Point	\$ 3,760.66	\$ 11,696.66	\$ (7,936.00)	
Carteret	Emerald Isle	\$ 74,353.67	\$ 313,883.87	\$ (239,530.20)	
Carteret	Indian Beach	\$ 10,679.03	\$ 51,845.82	\$ (41,166.79)	
Carteret	Morehead City	\$ 169,903.92	\$ 307,207.57	\$ (137,303.65)	
Carteret	Newport	\$ 24,163.43	\$ 55,170.10	\$ (31,006.67)	
Carteret	Peletier	\$ 1,283.01	\$ 1,988.46	\$ (705.45)	
Carteret	Pine Knoll Shores	\$ 27,315.87	\$ 141,353.83	\$ (114,037.96)	
Caswell		\$ 433,661.06	\$ 525,293.88	\$ (91,632.82)	
Caswell	Milton	\$ 1,194.57	\$ 1,254.14	\$ (59.57)	
Caswell	Yanceyville	\$ 17,843.42	\$ 18,317.69	\$ (474.27)	

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Catawba		\$ 4,208,711.72	\$ 5,942,252.54	\$ (1,733,540.82)	
Catawba	Brookford	\$ 17,987.09	\$ 16,642.66	\$ 1,344.43	\$ 1,344.43
Catawba	Catawba	\$ 14,475.59	\$ 28,594.25	\$ (14,118.66)	
Catawba	Claremont	\$ 128,536.49	\$ 42,560.02	\$ 85,976.47	\$ 85,976.47
Catawba	Conover	\$ 471,727.79	\$ 307,072.27	\$ 164,655.52	\$ 164,655.52
Catawba	Hickory	\$ 1,813,258.11	\$ 1,557,948.81	\$ 255,309.30	\$ 255,309.30
Catawba	Long View	\$ 190,211.63	\$ 182,942.67	\$ 7,268.96	\$ 7,268.96
Catawba	Maiden	\$ 119,247.14	\$ 131,304.98	\$ (12,057.84)	
Catawba	Newton	\$ 490,287.83	\$ 523,344.26	\$ (33,056.43)	
Chatham		\$ 1,582,131.13	\$ 2,029,323.51	\$ (447,192.38)	
Chatham	Goldston	\$ 8,229.01	\$ 11,751.05	\$ (3,522.04)	
Chatham	Pittsboro	\$ 41,350.80	\$ 80,607.29	\$ (39,256.49)	
Chatham	Siler City	\$ 172,869.43	\$ 283,247.11	\$ (110,377.68)	
Cherokee		\$ 487,985.33	\$ 1,161,967.17	\$ (673,981.84)	
Cherokee	Andrews	\$ 29,021.06	\$ 82,099.66	\$ (53,078.60)	
Cherokee	Murphy	\$ 42,970.96	\$ 69,815.46	\$ (26,844.50)	
Chowan		\$ 441,952.25	\$ 545,307.85	\$ (103,355.60)	
Chowan	Edenton	\$ 131,690.97	\$ 76,736.87	\$ 54,954.10	\$ 54,954.10
Clay		\$ 167,232.03	\$ 370,051.55	\$ (202,819.52)	
Clay	Hayesville	\$ 4,380.98	\$ 4,674.86	\$ (293.88)	
Cleveland		\$ 2,688,473.76	\$ 3,295,574.13	\$ (607,100.37)	
Cleveland	Belwood	\$ -	\$ -	\$ -	
Cleveland	Boiling Springs	\$ 27,464.50	\$ 51,231.07	\$ (23,766.57)	
Cleveland	Casar	\$ 694.49	\$ 433.24	\$ 261.25	\$ 261.25
Cleveland	Earl	\$ 692.00	\$ 1,114.61	\$ (422.61)	
Cleveland	Fallston	\$ 1,537.72	\$ 1,325.28	\$ 212.44	\$ 212.44
Cleveland	Grover	\$ 14,562.49	\$ 8,878.71	\$ 5,683.78	\$ 5,683.78
Cleveland	Kings Mountain	\$ 172,819.18	\$ 185,935.42	\$ (13,116.24)	
Cleveland	Kingstown	\$ 4,223.40	\$ 5,138.56	\$ (915.16)	
Cleveland	Lattimore	\$ 1,695.15	\$ 2,168.24	\$ (473.09)	
Cleveland	Lawndale	\$ 19,060.45	\$ 3,555.97	\$ 15,504.48	\$ 15,504.48
Cleveland	Mooresboro	\$ -	\$ -	\$ -	
Cleveland	Patterson Springs	\$ -	\$ -	\$ -	
Cleveland	Polkville	\$ 1,278.97	\$ 878.58	\$ 400.39	\$ 400.39
Cleveland	Shelby	\$ 309,659.31	\$ 491,851.42	\$ (182,192.11)	
Cleveland	Waco	\$ 952.73	\$ 1,014.16	\$ (61.43)	

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		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
County	Municipalities				
Columbus		\$ 1,758,826.75	\$ 1,552,838.12	\$ 205,988.63	\$ 205,988.63
Columbus	Boardman	\$ 684.36	\$ 5,435.41	\$ (4,751.05)	
Columbus	Bolton	\$ 3,754.75	\$ 13,404.36	\$ (9,649.61)	
Columbus	Brunswick	\$ 6,158.28	\$ 30,203.00	\$ (24,044.72)	
Columbus	Cerro Gordo	\$ 1,332.06	\$ 6,761.30	\$ (5,429.24)	
Columbus	Chadbourn	\$ 31,732.47	\$ 58,886.12	\$ (27,153.65)	
Columbus	Fair Bluff	\$ 13,761.39	\$ 33,986.59	\$ (20,225.20)	
Columbus	Lake Waccamaw	\$ 21,032.82	\$ 35,707.89	\$ (14,675.07)	
Columbus	Sandyfield	\$ 1,804.57	\$ 9,676.72	\$ (7,872.15)	
Columbus	Tabor City	\$ 78,807.20	\$ 100,734.84	\$ (21,927.64)	
Columbus	Whiteville	\$ 216,148.31	\$ 142,255.00	\$ 73,893.31	\$ 73,893.31
Craven		\$ 1,954,095.67	\$ 3,404,255.70	\$ (1,450,160.03)	
Craven	Bridgeton	\$ 8,925.41	\$ 15,154.63	\$ (6,229.22)	
Craven	Cove City	\$ 1,644.07	\$ 1,470.01	\$ 174.06	\$ 174.06
Craven	Dover	\$ 2,734.57	\$ 3,041.44	\$ (306.87)	
Craven	Havelock	\$ 151,717.24	\$ 287,578.85	\$ (135,861.61)	
Craven	New Bern	\$ 470,852.51	\$ 926,876.54	\$ (456,024.03)	
Craven	River Bend	\$ 23,510.79	\$ 51,989.56	\$ (28,478.77)	
Craven	Trent Woods	\$ 20,841.42	\$ 93,802.60	\$ (72,961.18)	
Craven	Vanceboro	\$ 9,385.72	\$ 15,448.07	\$ (6,062.35)	
Cumberland		\$ 5,227,184.47	\$ 9,799,032.24	\$ (4,571,847.77)	
Cumberland	Eastover	\$ -	\$ 115,875.37	\$ (115,875.37)	
Cumberland	Falcon	\$ 1,176.87	\$ 10,539.48	\$ (9,362.61)	
Cumberland	Fayetteville	\$ 1,378,751.07	\$ 6,360,747.49	\$ (4,981,996.42)	
Cumberland	Godwin	\$ 534.09	\$ 5,496.47	\$ (4,962.38)	
Cumberland	Hope Mills	\$ 82,560.24	\$ 437,225.05	\$ (354,664.81)	
Cumberland	Linden	\$ 661.83	\$ 4,370.79	\$ (3,708.96)	
Cumberland	Spring Lake	\$ 63,352.97	\$ 401,884.19	\$ (338,531.22)	
Cumberland	Stedman	\$ 4,663.45	\$ 28,551.39	\$ (23,887.94)	
Cumberland	Wade	\$ 3,052.52	\$ 19,540.40	\$ (16,487.88)	
Currituck		\$ 267,894.63	\$ 1,661,129.72	\$ (1,393,235.09)	
Dare		\$ 463,208.34	\$ 3,813,730.49	\$ (3,350,522.15)	
Dare	Duck	\$ -	\$ 178,586.67	\$ (178,586.67)	
Dare	Kill Devil Hills	\$ 56,615.63	\$ 392,666.87	\$ (336,051.24)	
Dare	Kitty Hawk	\$ 30,470.62	\$ 187,857.09	\$ (157,386.47)	
Dare	Manteo	\$ 39,572.03	\$ 108,368.59	\$ (68,796.56)	
Dare	Nags Head	\$ 47,563.98	\$ 329,634.30	\$ (282,070.32)	
Dare	Southern Shores	\$ 16,054.92	\$ 124,130.51	\$ (108,075.59)	
Davidson		\$ 3,609,985.93	\$ 4,330,812.26	\$ (720,826.33)	
Davidson	Denton	\$ 49,702.48	\$ 47,139.13	\$ 2,563.35	\$ 2,563.35
Davidson	Lexington	\$ 404,678.29	\$ 580,686.43	\$ (176,008.14)	
Davidson	Midway	\$ -	\$ 123,386.22	\$ (123,386.22)	
Davidson	Thomasville	\$ 923,286.17	\$ 739,975.05	\$ 183,311.12	\$ 183,311.12
Davidson	Wallburg	\$ -	\$ 80,614.82	\$ (80,614.82)	

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Davie		\$ 2,559,199.32	\$ 1,239,731.02	\$ 1,319,468.30	\$ 1,319,468.30
Davie	Bermuda Run	\$ 24,165.78	\$ 46,099.95	\$ (21,934.17)	
Davie	Cooleemee	\$ 7,735.12	\$ 29,169.37	\$ (21,434.25)	
Davie	Mocksville	\$ 318,680.69	\$ 138,067.46	\$ 180,613.23	\$ 180,613.23
Duplin		\$ 1,068,678.87	\$ 1,590,654.03	\$ (521,975.16)	
Duplin	Beulaville	\$ 18,456.74	\$ 32,377.59	\$ (13,920.85)	
Duplin	Calypso	\$ 7,577.47	\$ 13,214.11	\$ (5,636.64)	
Duplin	Faison	\$ 44,004.43	\$ 23,169.86	\$ 20,834.57	\$ 20,834.57
Duplin	Greenevers	\$ 2,352.75	\$ 17,495.28	\$ (15,142.53)	
Duplin	Kenansville	\$ 10,317.68	\$ 37,203.92	\$ (26,886.24)	
Duplin	Magnolia	\$ 6,188.91	\$ 30,061.10	\$ (23,872.19)	
Duplin	Rose Hill	\$ 33,700.56	\$ 41,429.06	\$ (7,728.50)	
Duplin	Teachey	\$ 2,031.52	\$ 12,375.36	\$ (10,343.84)	
Duplin	Wallace	\$ 57,042.11	\$ 106,423.06	\$ (49,380.95)	
Duplin	Warsaw	\$ 90,725.73	\$ 95,709.93	\$ (4,984.20)	
Durham		\$ 9,735,561.86	\$ 9,841,722.78	\$ (106,160.92)	
Durham	Durham	\$ 3,826,248.12	\$ 8,651,438.23	\$ (4,825,190.11)	
Edgecombe		\$ 1,712,050.65	\$ 1,218,652.10	\$ 493,398.55	\$ 493,398.55
Edgecombe	Conetoe	\$ 1,921.92	\$ 8,125.69	\$ (6,203.77)	
Edgecombe	Leggett	\$ 440.67	\$ 1,480.23	\$ (1,039.56)	
Edgecombe	Macclesfield	\$ 4,148.59	\$ 9,528.38	\$ (5,379.79)	
Edgecombe	Pinetops	\$ 12,337.79	\$ 29,929.17	\$ (17,591.38)	
Edgecombe	Princeville	\$ 15,288.31	\$ 56,886.26	\$ (41,597.95)	
Edgecombe	Speed	\$ 495.61	\$ 1,403.38	\$ (907.77)	
Edgecombe	Tarboro	\$ 436,862.96	\$ 244,339.86	\$ 192,523.10	\$ 192,523.10
Forysth		\$ 13,680,594.34	\$ 13,183,186.62	\$ 497,407.72	\$ 497,407.72
Forysth	Bethania	\$ 2,583.39	\$ 6,581.46	\$ (3,998.07)	
Forysth	Clemmons	\$ 76,862.17	\$ 111,180.67	\$ (34,318.50)	
Forysth	Kernersville	\$ 1,361,551.33	\$ 717,215.11	\$ 644,336.22	\$ 644,336.22
Forysth	Lewisville	\$ 51,057.52	\$ 128,084.15	\$ (77,026.63)	
Forysth	Rural Hall	\$ 46,217.85	\$ 51,329.16	\$ (5,111.31)	
Forysth	Tobaccoville	\$ 5,893.00	\$ 5,315.19	\$ 577.81	\$ 577.81
Forysth	Walkertown	\$ 31,905.75	\$ 47,915.31	\$ (16,009.56)	
Forysth	Winston-Salem	\$ 7,644,735.77	\$ 5,658,933.67	\$ 1,985,802.10	\$ 1,985,802.10
Franklin		\$ 936,424.25	\$ 1,628,021.14	\$ (691,596.89)	
Franklin	Bunn	\$ 4,024.98	\$ 6,704.94	\$ (2,679.96)	
Franklin	Centerville	\$ -	\$ -	\$ -	
Franklin	Franklinton	\$ 21,948.94	\$ 30,380.24	\$ (8,431.30)	
Franklin	Louisburg	\$ 39,042.07	\$ 56,722.79	\$ (17,680.72)	
Franklin	Youngsville	\$ 22,392.29	\$ 29,308.41	\$ (6,916.12)	

Hold Harmless Distribution - 2012

County	Municipalities	Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
Gaston		\$ 6,156,737.65	\$ 6,852,964.20	\$ (696,226.55)	
Gaston	Belmont	\$ 203,473.03	\$ 274,088.95	\$ (70,615.92)	
Gaston	Bessemer City	\$ 106,985.90	\$ 75,478.69	\$ 31,507.21	\$ 31,507.21
Gaston	Cherryville	\$ 97,135.56	\$ 86,159.33	\$ 10,976.23	\$ 10,976.23
Gaston	Cramerton	\$ 61,098.87	\$ 108,284.49	\$ (47,185.62)	
Gaston	Dallas	\$ 21,132.45	\$ 48,485.18	\$ (27,352.73)	
Gaston	Gastonia	\$ 1,454,569.59	\$ 1,486,582.74	\$ (32,013.15)	
Gaston	High Shoals	\$ 18,027.97	\$ 6,568.16	\$ 11,459.81	\$ 11,459.81
Gaston	Lowell	\$ 86,937.14	\$ 55,618.84	\$ 31,318.30	\$ 31,318.30
Gaston	McAdenville	\$ 253.47	\$ 16,486.77	\$ (16,233.30)	
Gaston	Mount Holly	\$ 410,181.26	\$ 340,643.82	\$ 69,537.44	\$ 69,537.44
Gaston	Ranlo	\$ 54,651.09	\$ 36,598.20	\$ 18,052.89	\$ 18,052.89
Gaston	Spencer Mountain	\$ 1,632.09	\$ 120.21	\$ 1,511.88	\$ 1,511.88
Gaston	Stanley	\$ 62,939.75	\$ 70,093.15	\$ (7,153.40)	
Gates		\$ 233,023.67	\$ 272,689.19	\$ (39,665.52)	
Gates	Gatesville	\$ 2,238.31	\$ 6,782.93	\$ (4,544.62)	
Graham		\$ 160,278.42	\$ 285,125.91	\$ (124,847.49)	
Graham	Robbinsville	\$ 53,922.62	\$ 17,812.36	\$ 36,110.26	\$ 36,110.26
Graham	Lake Santeetlah	\$ 2,547.04	\$ 4,436.44	\$ (1,889.40)	
Granville		\$ 1,859,896.06	\$ 1,336,823.75	\$ 523,072.31	\$ 523,072.31
Granville	Butner	\$ -	\$ 148,948.29	\$ (148,948.29)	
Granville	Creedmoor	\$ 38,872.70	\$ 77,081.41	\$ (38,208.71)	
Granville	Oxford	\$ 189,341.39	\$ 221,642.58	\$ (32,301.19)	
Granville	Stem	\$ 1,912.14	\$ 8,936.93	\$ (7,024.79)	
Granville	Stovall	\$ 2,827.98	\$ 9,294.76	\$ (6,466.78)	
Greene		\$ 444,793.39	\$ 462,436.68	\$ (17,643.29)	
Greene	Hookerton	\$ 4,478.46	\$ 3,987.93	\$ 490.53	\$ 490.53
Greene	Snow Hill	\$ 17,703.50	\$ 18,668.33	\$ (964.83)	
Greene	Walstonburg	\$ 2,233.54	\$ 2,991.24	\$ (757.70)	
Guilford		\$ 15,944,810.53	\$ 16,690,811.66	\$ (746,001.13)	
Guilford	Gibsonville	\$ 142,242.10	\$ 160,895.55	\$ (18,653.45)	
Guilford	Greensboro	\$ 7,845,580.08	\$ 7,587,797.81	\$ 257,782.27	\$ 257,782.27
Guilford	High Point	\$ 3,348,261.79	\$ 2,783,155.85	\$ 565,105.94	\$ 565,105.94
Guilford	Jamestown	\$ 46,346.66	\$ 70,938.44	\$ (24,591.78)	
Guilford	Oak Ridge	\$ 1,209.81	\$ 32,515.46	\$ (31,305.65)	
Guilford	Pleasant Garden	\$ 1,429.91	\$ 4,193.99	\$ (2,764.08)	
Guilford	Sedalia	\$ 187.49	\$ 4,092.09	\$ (3,904.60)	
Guilford	Stokesdale	\$ 990.91	\$ -	\$ 990.91	\$ 990.91
Guilford	Summerfield	\$ 2,129.16	\$ 3,265.97	\$ (1,136.81)	
Guilford	Whitsett	\$ 208.03	\$ 1,161.75	\$ (953.72)	

Hold Harmless Distribution - 2012

County	Municipalities	Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
Halifax		\$ 1,598,780.65	\$ 1,832,745.59	\$ (233,964.94)	
Halifax	Enfield	\$ 27,399.93	\$ 35,268.74	\$ (7,868.81)	
Halifax	Halifax	\$ 3,835.37	\$ 4,327.25	\$ (491.88)	
Halifax	Hobgood	\$ 2,931.09	\$ 4,275.76	\$ (1,344.67)	
Halifax	Littleton	\$ 17,563.12	\$ 14,483.42	\$ 3,079.70	\$ 3,079.70
Halifax	Roanoke Rapids	\$ 509,742.16	\$ 449,633.35	\$ 60,108.81	\$ 60,108.81
Halifax	Scotland Neck	\$ 35,106.19	\$ 32,830.23	\$ 2,275.96	\$ 2,275.96
Halifax	Weldon	\$ 31,910.44	\$ 41,546.32	\$ (9,635.88)	
Harnett		\$ 1,314,667.26	\$ 3,302,858.09	\$ (1,988,190.83)	
Harnett	Angier	\$ 33,525.60	\$ 82,682.81	\$ (49,157.21)	
Harnett	Coats	\$ 21,139.83	\$ 33,760.50	\$ (12,620.67)	
Harnett	Dunn	\$ 242,082.65	\$ 217,832.90	\$ 24,249.75	\$ 24,249.75
Harnett	Erwin	\$ 106,259.66	\$ 80,635.32	\$ 25,624.34	\$ 25,624.34
Harnett	Lillington	\$ 74,463.21	\$ 84,138.98	\$ (9,675.77)	
Haywood		\$ 1,258,142.03	\$ 2,247,194.03	\$ (989,052.00)	
Haywood	Canton	\$ 289,632.70	\$ 158,973.95	\$ 130,658.75	\$ 130,658.75
Haywood	Clyde	\$ 11,205.28	\$ 54,237.05	\$ (43,031.77)	
Haywood	Maggie Valley	\$ 20,721.83	\$ 62,377.16	\$ (41,655.33)	
Haywood	Waynesville	\$ 192,598.64	\$ 392,592.14	\$ (199,993.50)	
Henderson		\$ 3,292,947.34	\$ 4,103,149.11	\$ (810,201.77)	
Henderson	Flat Rock	\$ 1,017.78	\$ 43,248.85	\$ (42,231.07)	
Henderson	Fletcher	\$ 128,997.01	\$ 161,145.03	\$ (32,148.02)	
Henderson	Hendersonville	\$ 445,699.99	\$ 416,918.22	\$ 28,781.77	\$ 28,781.77
Henderson	Laurel Park	\$ 49,736.34	\$ 69,120.52	\$ (19,384.18)	
Henderson	Mills River	\$ -	\$ 42,397.58	\$ (42,397.58)	
Hertford		\$ 597,249.79	\$ 835,906.90	\$ (238,657.11)	
Hertford	Ahoskie	\$ 91,324.97	\$ 136,779.18	\$ (45,454.21)	
Hertford	Cofield	\$ 34,121.13	\$ 7,672.81	\$ 26,448.32	\$ 26,448.32
Hertford	Como	\$ 819.45	\$ 1,036.35	\$ (216.90)	
Hertford	Harrellsville	\$ 674.18	\$ 1,450.54	\$ (776.36)	
Hertford	Murfreesboro	\$ 48,673.90	\$ 56,744.46	\$ (8,070.56)	
Hertford	Winton	\$ 26,174.32	\$ 13,640.85	\$ 12,533.47	\$ 12,533.47
Hoke		\$ 699,313.31	\$ 1,130,953.39	\$ (431,640.08)	
Hoke	Raeford	\$ 241,602.03	\$ 108,570.97	\$ 133,031.06	\$ 133,031.06
Hyde		\$ 136,658.56	\$ 275,659.29	\$ (139,000.73)	
Iredell		\$ 2,976,539.13	\$ 6,229,006.98	\$ (3,252,467.85)	
Iredell	Harmony	\$ 1,972.52	\$ 24,562.52	\$ (22,590.00)	
Iredell	Love Valley	\$ 419.20	\$ 4,431.52	\$ (4,012.32)	
Iredell	Mooreville	\$ 533,132.62	\$ 1,222,883.63	\$ (689,751.01)	
Iredell	Statesville	\$ 1,192,247.57	\$ 1,086,181.13	\$ 106,066.44	\$ 106,066.44
Iredell	Troutman	\$ 65,686.55	\$ 90,621.47	\$ (24,934.92)	

Hold Harmless Distribution - 2012

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
County	Municipalities				
Jackson		\$ 628,479.60	\$ 1,819,354.80	\$ (1,190,875.20)	
Jackson	Dillsboro	\$ 2,986.80	\$ 6,423.27	\$ (3,436.47)	
Jackson	Forest Hills	\$ 1,236.36	\$ 2,107.95	\$ (871.59)	
Jackson	Sylva	\$ 58,806.41	\$ 82,286.35	\$ (23,479.94)	
Jackson	Webster	\$ 1,410.09	\$ 2,312.03	\$ (901.94)	
Johnston		\$ 2,434,626.71	\$ 5,900,979.27	\$ (3,466,352.56)	
Johnston	Archer Lodge	\$ -	\$ -	\$ -	
Johnston	Benson	\$ 39,301.23	\$ 80,263.08	\$ (40,961.85)	
Johnston	Clayton	\$ 160,160.75	\$ 446,864.65	\$ (286,703.90)	
Johnston	Four Oaks	\$ 9,498.64	\$ 22,821.75	\$ (13,323.11)	
Johnston	Kenly	\$ 26,015.78	\$ 42,982.15	\$ (16,966.37)	
Johnston	Micro	\$ 2,922.09	\$ 6,904.61	\$ (3,982.52)	
Johnston	Pine Level	\$ 9,101.82	\$ 22,788.80	\$ (13,686.98)	
Johnston	Princeton	\$ 8,106.67	\$ 22,239.90	\$ (14,133.23)	
Johnston	Selma	\$ 149,542.63	\$ 112,888.00	\$ 36,654.63	\$ 36,654.63
Johnston	Smithfield	\$ 156,998.43	\$ 309,188.92	\$ (152,190.49)	
Johnston	Wilson's Mills	\$ 3,356.98	\$ 20,240.26	\$ (16,883.28)	
Jones		\$ 162,143.43	\$ 230,193.22	\$ (68,049.79)	
Jones	Maysville	\$ 7,909.36	\$ 9,543.36	\$ (1,634.00)	
Jones	Pollocksville	\$ 2,833.57	\$ 2,699.54	\$ 134.03	\$ 134.03
Jones	Trenton	\$ 2,914.69	\$ 2,359.23	\$ 555.46	\$ 555.46
Lee		\$ 1,667,214.22	\$ 2,001,406.74	\$ (334,192.52)	
Lee	Broadway	\$ 13,322.32	\$ 38,375.04	\$ (25,052.72)	
Lee	Sanford	\$ 759,815.43	\$ 966,026.02	\$ (206,210.59)	
Lenoir		\$ 1,821,627.86	\$ 1,989,977.89	\$ (168,350.03)	
Lenoir	Kinston	\$ 591,754.06	\$ 576,651.27	\$ 15,102.79	\$ 15,102.79
Lenoir	La Grange	\$ 30,359.19	\$ 39,042.29	\$ (8,683.10)	
Lenoir	Pink Hill	\$ 17,776.84	\$ 12,722.21	\$ 5,054.63	\$ 5,054.63
Lincoln		\$ 1,720,613.68	\$ 2,643,780.51	\$ (923,166.83)	
Lincoln	Lincolnton	\$ 499,297.46	\$ 402,907.97	\$ 96,389.49	\$ 96,389.49
Macon		\$ 586,253.51	\$ 1,678,345.95	\$ (1,092,092.44)	
Macon	Franklin	\$ 60,615.94	\$ 100,709.16	\$ (40,093.22)	
Macon	Highlands	\$ 34,671.58	\$ 160,298.57	\$ (125,626.99)	
Madison		\$ 331,467.72	\$ 493,239.34	\$ (161,771.62)	
Madison	Hot Springs	\$ 7,267.57	\$ 16,019.69	\$ (8,752.12)	
Madison	Mars Hill	\$ 26,151.00	\$ 45,804.48	\$ (19,653.48)	
Madison	Marshall	\$ 20,834.10	\$ 20,047.81	\$ 786.29	\$ 786.29

Hold Harmless Distribution - 2012

County	Municipalities	Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
Martin		\$ 931,536.41	\$ 847,495.72	\$ 84,040.69	\$ 84,040.69
Martin	Bear Grass	\$ 516.00	\$ 883.04	\$ (367.04)	
Martin	Everetts	\$ 1,700.66	\$ 1,769.86	\$ (69.20)	
Martin	Hamilton	\$ 3,940.94	\$ 5,532.72	\$ (1,591.78)	
Martin	Hassell	\$ 398.49	\$ 410.72	\$ (12.23)	
Martin	Jamesville	\$ 5,603.81	\$ 7,801.00	\$ (2,197.19)	
Martin	Oak City	\$ 3,408.09	\$ 4,461.48	\$ (1,053.39)	
Martin	Parmele	\$ 2,446.06	\$ 3,729.08	\$ (1,283.02)	
Martin	Robersonville	\$ 38,870.10	\$ 32,645.85	\$ 6,224.25	\$ 6,224.25
Martin	Williamston	\$ 174,427.03	\$ 169,435.40	\$ 4,991.63	\$ 4,991.63
McDowell		\$ 1,215,168.40	\$ 1,590,064.32	\$ (374,895.92)	
McDowell	Marion	\$ 230,836.88	\$ 164,008.19	\$ 66,828.69	\$ 66,828.69
McDowell	Old Fort	\$ 147,953.42	\$ 33,842.40	\$ 114,111.02	\$ 114,111.02
Mecklenburg		\$ 25,254,438.28	\$ 37,964,925.68	\$ (12,710,487.40)	
Mecklenburg	Charlotte	\$ 12,946,699.48	\$ 15,902,734.17	\$ (2,956,034.69)	
Mecklenburg	Cornelius	\$ 181,845.53	\$ 471,335.23	\$ (289,489.70)	
Mecklenburg	Davidson	\$ 150,146.59	\$ 218,802.80	\$ (68,656.21)	
Mecklenburg	Huntersville	\$ 205,168.33	\$ 628,738.38	\$ (423,570.05)	
Mecklenburg	Matthews	\$ 269,510.54	\$ 437,888.72	\$ (168,378.18)	
Mecklenburg	Mint Hill	\$ 94,289.87	\$ 245,749.63	\$ (151,459.76)	
Mecklenburg	Pineville	\$ 114,953.05	\$ 187,655.78	\$ (72,702.73)	
Mitchell		\$ 438,041.83	\$ 680,345.52	\$ (242,303.69)	
Mitchell	Bakersville	\$ 5,390.47	\$ 8,023.32	\$ (2,632.85)	
Mitchell	Spruce Pine	\$ 78,046.41	\$ 58,572.05	\$ 19,474.36	\$ 19,474.36
Montgomery		\$ 671,879.38	\$ 678,642.91	\$ (6,763.53)	
Montgomery	Biscoe	\$ 43,777.66	\$ 43,017.19	\$ 760.47	\$ 760.47
Montgomery	Candor	\$ 19,432.12	\$ 20,566.01	\$ (1,133.89)	
Montgomery	Mount Gilead	\$ 47,165.12	\$ 34,254.40	\$ 12,910.72	\$ 12,910.72
Montgomery	Star	\$ 105,894.84	\$ 19,635.56	\$ 86,259.28	\$ 86,259.28
Montgomery	Troy	\$ 93,294.88	\$ 104,095.25	\$ (10,800.37)	
Moore		\$ 2,850,827.91	\$ 3,218,144.18	\$ (367,316.27)	
Moore	Aberdeen	\$ 175,048.49	\$ 195,570.68	\$ (20,522.19)	
Moore	Cameron	\$ 4,354.09	\$ 10,414.72	\$ (6,060.63)	
Moore	Carthage	\$ 52,303.12	\$ 86,225.55	\$ (33,922.43)	
Moore	Foxfire Village	\$ 11,538.30	\$ 21,552.60	\$ (10,014.30)	
Moore	Pinebluff	\$ 28,197.96	\$ 51,966.40	\$ (23,768.44)	
Moore	Pinehurst	\$ 337,229.82	\$ 488,807.94	\$ (151,578.12)	
Moore	Robbins	\$ 54,468.32	\$ 49,354.03	\$ 5,114.29	\$ 5,114.29
Moore	Southern Pines	\$ 530,448.39	\$ 470,479.56	\$ 59,968.83	\$ 59,968.83
Moore	Taylorstown	\$ 12,619.02	\$ 36,801.32	\$ (24,182.30)	
Moore	Vass	\$ 22,215.91	\$ 30,562.47	\$ (8,346.56)	
Moore	Whispering Pines	\$ 61,077.33	\$ 94,094.96	\$ (33,017.63)	

Hold Harmless Distribution - 2012

County	Municipalities	Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
Nash		\$ 2,607,147.85	\$ 3,031,498.91	\$ (424,351.06)	
Nash	Bailey	\$ 10,777.15	\$ 23,257.12	\$ (12,479.97)	
Nash	Castalia	\$ 1,745.44	\$ 12,097.18	\$ (10,351.74)	
Nash	Dortches	\$ 672.08	\$ 28,201.89	\$ (27,529.81)	
Nash	Middlesex	\$ 14,148.28	\$ 28,210.04	\$ (14,061.76)	
Nash	Momeyer	\$ 848.89	\$ 9,633.75	\$ (8,784.86)	
Nash	Nashville	\$ 81,353.76	\$ 158,382.58	\$ (77,028.82)	
Nash	Red Oak	\$ 2,263.21	\$ 96,692.03	\$ (94,428.82)	
Nash	Rocky Mount	\$ 1,262,073.15	\$ 1,765,449.19	\$ (503,376.04)	
Nash	Sharpsburg	\$ 16,574.34	\$ 52,529.78	\$ (35,955.44)	
Nash	Spring Hope	\$ 26,595.99	\$ 42,056.13	\$ (15,460.14)	
Nash	Whitakers	\$ 10,886.51	\$ 20,907.50	\$ (10,020.99)	
New Hanover		\$ 4,532,099.69	\$ 10,387,286.12	\$ (5,855,186.43)	
New Hanover	Carolina Beach	\$ 75,850.91	\$ 280,290.56	\$ (204,439.65)	
New Hanover	Kure Beach	\$ 26,447.06	\$ 103,280.04	\$ (76,832.98)	
New Hanover	Wilmington	\$ 2,109,818.49	\$ 3,043,770.52	\$ (933,952.03)	
New Hanover	Wrightsville Beach	\$ 54,960.90	\$ 171,805.05	\$ (116,844.15)	
Northhampton		\$ 470,143.27	\$ 420,884.59	\$ 49,258.68	\$ 49,258.68
Northhampton	Conway	\$ 15,194.48	\$ 13,937.54	\$ 1,256.94	\$ 1,256.94
Northhampton	Garysburg	\$ 9,184.53	\$ 24,082.24	\$ (14,897.71)	
Northhampton	Gaston	\$ 10,248.71	\$ 18,856.12	\$ (8,607.41)	
Northhampton	Jackson	\$ 6,075.89	\$ 13,512.85	\$ (7,436.96)	
Northhampton	Lasker	\$ 732.72	\$ 1,808.93	\$ (1,076.21)	
Northhampton	Rich Square	\$ 9,812.36	\$ 16,845.52	\$ (7,033.16)	
Northhampton	Seaboard	\$ 12,098.04	\$ 12,832.80	\$ (734.76)	
Northhampton	Severn	\$ 21,344.35	\$ 5,042.36	\$ 16,301.99	\$ 16,301.99
Northhampton	Woodland	\$ 8,422.97	\$ 15,961.45	\$ (7,538.48)	
Onslow		\$ 1,649,135.69	\$ 6,411,062.92	\$ (4,761,927.23)	
Onslow	Holly Ridge	\$ 20,672.29	\$ 85,053.62	\$ (64,381.33)	
Onslow	Jacksonville	\$ 481,968.67	\$ 2,145,110.04	\$ (1,663,141.37)	
Onslow	North Topsail Beach	\$ 44,231.46	\$ 134,759.86	\$ (90,528.40)	
Onslow	Richlands	\$ 12,025.88	\$ 35,677.15	\$ (23,651.27)	
Onslow	Swansboro	\$ 20,795.18	\$ 105,530.80	\$ (84,735.62)	
Orange		\$ 3,116,011.46	\$ 3,732,477.85	\$ (616,466.39)	
Orange	Carrboro	\$ 272,742.81	\$ 561,567.60	\$ (288,824.79)	
Orange	Chapel Hill	\$ 761,981.58	\$ 1,623,607.61	\$ (861,626.03)	
Orange	Hillsborough	\$ 123,858.65	\$ 191,113.27	\$ (67,254.62)	

Hold Harmless Distribution - 2012

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
County	Municipalities				
Pamlico		\$ 252,691.57	\$ 425,585.26	\$ (172,893.69)	
Pamlico	Alliance	\$ -	\$ -	\$ -	
Pamlico	Arapahoe	\$ 893.62	\$ -	\$ 893.62	\$ 893.62
Pamlico	Bayboro	\$ 4,209.99	\$ 3,364.98	\$ 845.01	\$ 845.01
Pamlico	Grantsboro	\$ 1,775.81	\$ 813.39	\$ 962.42	\$ 962.42
Pamlico	Mesic	\$ 1,232.21	\$ 1,105.20	\$ 127.01	\$ 127.01
Pamlico	Minnesott Beach	\$ 2,258.23	\$ 6,278.06	\$ (4,019.83)	
Pamlico	Oriental	\$ 10,149.38	\$ 18,459.02	\$ (8,309.64)	
Pamlico	Stonewall	\$ 1,087.06	\$ 3,520.29	\$ (2,433.23)	
Pamlico	Vandemere	\$ 1,535.98	\$ 2,038.30	\$ (502.32)	
Pasquotank		\$ 815,874.83	\$ 1,608,478.50	\$ (792,603.67)	
Pasquotank	Elizabeth City	\$ 272,339.60	\$ 504,653.43	\$ (232,313.83)	
Pender		\$ 611,793.69	\$ 1,601,560.63	\$ (989,766.94)	
Pender	Atkinson	\$ 2,226.16	\$ 8,041.50	\$ (5,815.34)	
Pender	Burgaw	\$ 34,891.01	\$ 129,354.76	\$ (94,463.75)	
Pender	Saint Helena	\$ 1,628.49	\$ 15,201.02	\$ (13,572.53)	
Pender	Surf City	\$ 41,749.10	\$ 132,998.19	\$ (91,249.09)	
Pender	Topsail Beach	\$ 18,270.65	\$ 18,009.58	\$ 261.07	\$ 261.07
Pender	Watha	\$ 434.42	\$ 5,939.19	\$ (5,504.77)	
Perquimans		\$ 185,883.19	\$ 310,920.66	\$ (125,037.47)	
Perquimans	Hertford	\$ 18,753.79	\$ 52,850.94	\$ (34,097.15)	
Perquimans	Winfall	\$ 4,745.73	\$ 14,604.70	\$ (9,858.97)	
Person		\$ 766,202.76	\$ 1,409,082.11	\$ (642,879.35)	
Person	Roxboro	\$ 210,374.98	\$ 198,590.92	\$ 11,784.06	\$ 11,784.06
Pitt		\$ 2,881,499.09	\$ 5,074,896.03	\$ (2,193,396.94)	
Pitt	Ayden	\$ 36,698.86	\$ 160,530.38	\$ (123,831.52)	
Pitt	Bethel	\$ 15,456.12	\$ 58,535.18	\$ (43,079.06)	
Pitt	Falkland	\$ 705.29	\$ 3,819.08	\$ (3,113.79)	
Pitt	Farmville	\$ 149,365.43	\$ 152,829.28	\$ (3,463.85)	
Pitt	Fountain	\$ 5,756.01	\$ 18,780.96	\$ (13,024.95)	
Pitt	Greenville	\$ 1,008,467.24	\$ 2,643,628.70	\$ (1,635,161.46)	
Pitt	Grifton	\$ 18,729.51	\$ 71,208.37	\$ (52,478.86)	
Pitt	Grimesland	\$ 3,085.45	\$ 14,721.55	\$ (11,636.10)	
Pitt	Simpson	\$ 3,912.62	\$ 15,935.07	\$ (12,022.45)	
Pitt	Winterville	\$ 67,632.76	\$ 292,759.20	\$ (225,126.44)	
Polk		\$ 986,324.78	\$ 535,142.63	\$ 451,182.15	\$ 451,182.15
Polk	Columbus	\$ 28,794.67	\$ 29,507.69	\$ (713.02)	
Polk	Saluda	\$ 36,141.69	\$ 16,476.38	\$ 19,665.31	\$ 19,665.31
Polk	Tryon	\$ 97,753.02	\$ 49,222.80	\$ 48,530.22	\$ 48,530.22

Hold Harmless Distribution - 2012

County	Municipalities	Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
Randolph		\$ 3,114,395.56	\$ 3,896,019.78	\$ (781,624.22)	
Randolph	Archdale	\$ 124,540.73	\$ 264,027.70	\$ (139,486.97)	
Randolph	Asheboro	\$ 900,091.97	\$ 696,644.19	\$ 203,447.78	\$ 203,447.78
Randolph	Franklinville	\$ 7,232.04	\$ 39,012.87	\$ (31,780.83)	
Randolph	Liberty	\$ 79,831.21	\$ 79,464.03	\$ 367.18	\$ 367.18
Randolph	Ramseur	\$ 70,358.61	\$ 48,024.27	\$ 22,334.34	\$ 22,334.34
Randolph	Randleman	\$ 123,688.52	\$ 122,753.84	\$ 934.68	\$ 934.68
Randolph	Seagrove	\$ 12,050.41	\$ 7,060.26	\$ 4,990.15	\$ 4,990.15
Randolph	Staley	\$ 2,311.49	\$ 10,069.72	\$ (7,758.23)	
Randolph	Trinity	\$ 20,001.41	\$ 192,116.08	\$ (172,114.67)	
Richmond		\$ 1,076,226.87	\$ 1,446,203.09	\$ (369,976.22)	
Richmond	Dobbins Heights	\$ 6,989.41	\$ 27,044.75	\$ (20,055.34)	
Richmond	Ellerbe	\$ 18,859.48	\$ 30,100.88	\$ (11,241.40)	
Richmond	Hamlet	\$ 76,015.87	\$ 179,832.63	\$ (103,816.76)	
Richmond	Hoffman	\$ 2,724.51	\$ 21,491.31	\$ (18,766.80)	
Richmond	Norman	\$ 63.90	\$ 2,199.92	\$ (2,136.02)	
Richmond	Rockingham	\$ 191,760.71	\$ 293,505.64	\$ (101,744.93)	
Robeson		\$ 2,896,654.80	\$ 4,000,686.26	\$ (1,104,031.46)	
Robeson	Fairmont	\$ 65,628.74	\$ 84,361.55	\$ (18,732.81)	
Robeson	Lumber Bridge	\$ 933.94	\$ 3,698.54	\$ (2,764.60)	
Robeson	Lumberton	\$ 498,615.54	\$ 704,135.57	\$ (205,520.03)	
Robeson	Marietta	\$ 229.66	\$ 4,868.00	\$ (4,638.34)	
Robeson	Maxton	\$ 48,269.08	\$ 78,057.74	\$ (29,788.66)	
Robeson	McDonald	\$ 408.51	\$ 3,935.41	\$ (3,526.90)	
Robeson	Orrum	\$ 109.96	\$ 2,323.11	\$ (2,213.15)	
Robeson	Parkton	\$ 3,863.10	\$ 16,818.57	\$ (12,955.47)	
Robeson	Pembroke	\$ 30,635.62	\$ 86,545.10	\$ (55,909.48)	
Robeson	Proctorville	\$ 637.02	\$ 3,920.33	\$ (3,283.31)	
Robeson	Raynham	\$ 366.34	\$ 2,803.69	\$ (2,437.35)	
Robeson	Red Springs	\$ 41,065.90	\$ 107,016.19	\$ (65,950.29)	
Robeson	Rennert	\$ 1,158.08	\$ 10,835.38	\$ (9,677.30)	
Robeson	Rowland	\$ 19,902.35	\$ 35,877.05	\$ (15,974.70)	
Robeson	Saint Pauls	\$ 53,810.25	\$ 72,403.35	\$ (18,593.10)	
Rockingham		\$ 3,190,213.07	\$ 2,627,374.95	\$ 562,838.12	\$ 562,838.12
Rockingham	Eden	\$ 462,989.75	\$ 453,287.94	\$ 9,701.81	\$ 9,701.81
Rockingham	Madison	\$ 166,134.79	\$ 63,275.57	\$ 102,859.22	\$ 102,859.22
Rockingham	Mayodan	\$ 87,634.57	\$ 70,743.94	\$ 16,890.63	\$ 16,890.63
Rockingham	Reidsville	\$ 611,935.26	\$ 418,917.92	\$ 193,017.34	\$ 193,017.34
Rockingham	Stoneville	\$ 53,420.93	\$ 27,624.72	\$ 25,796.21	\$ 25,796.21
Rockingham	Wentworth	\$ 1,448.88	\$ 85,168.49	\$ (83,719.61)	

Hold Harmless Distribution - 2012

County	Municipalities	Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
Rowan		\$ 3,970,793.09	\$ 3,856,275.28	\$ 114,517.81	\$ 114,517.81
Rowan	China Grove	\$ 61,873.40	\$ 120,774.66	\$ (58,901.26)	
Rowan	Cleveland	\$ 118,717.64	\$ 23,105.07	\$ 95,612.57	\$ 95,612.57
Rowan	East Spencer	\$ 34,002.47	\$ 46,914.39	\$ (12,911.92)	
Rowan	Faith	\$ 10,891.55	\$ 21,686.73	\$ (10,795.18)	
Rowan	Granite Quarry	\$ 47,761.65	\$ 68,142.64	\$ (20,380.99)	
Rowan	Landis	\$ 46,603.66	\$ 85,958.29	\$ (39,354.63)	
Rowan	Rockwell	\$ 38,006.14	\$ 57,248.59	\$ (19,242.45)	
Rowan	Salisbury	\$ 1,540,731.16	\$ 882,041.27	\$ 658,689.89	\$ 658,689.89
Rowan	Spencer	\$ 71,380.89	\$ 95,660.50	\$ (24,279.61)	
Rutherford		\$ 1,889,676.59	\$ 2,355,440.38	\$ (465,763.79)	
Rutherford	Bostic	\$ 1,762.20	\$ 2,793.12	\$ (1,030.92)	
Rutherford	Chimney Rock	\$ 1,474.88	\$ 5,055.07	\$ (3,580.19)	
Rutherford	Ellenboro	\$ 2,442.46	\$ 4,082.13	\$ (1,639.67)	
Rutherford	Forest City	\$ 157,200.48	\$ 121,991.10	\$ 35,209.38	\$ 35,209.38
Rutherford	Lake Lure	\$ 39,293.39	\$ 154,468.67	\$ (115,175.28)	
Rutherford	Ruth	\$ 14,226.74	\$ 5,125.72	\$ 9,101.02	\$ 9,101.02
Rutherford	Rutherfordton	\$ 109,475.11	\$ 115,249.58	\$ (5,774.47)	
Rutherford	Spindale	\$ 180,205.03	\$ 83,636.18	\$ 96,568.85	\$ 96,568.85
Sampson		\$ 1,278,485.01	\$ 1,964,340.44	\$ (685,855.43)	
Sampson	Autryville	\$ 1,817.00	\$ 6,186.99	\$ (4,369.99)	
Sampson	Clinton	\$ 336,727.00	\$ 264,873.88	\$ 71,853.12	\$ 71,853.12
Sampson	Garland	\$ 20,645.40	\$ 24,253.29	\$ (3,607.89)	
Sampson	Harrells	\$ 994.41	\$ 6,448.81	\$ (5,454.40)	
Sampson	Newton Grove	\$ 9,284.93	\$ 18,976.10	\$ (9,691.17)	
Sampson	Roseboro	\$ 19,929.83	\$ 41,982.24	\$ (22,052.41)	
Sampson	Salemburg	\$ 4,376.41	\$ 14,499.81	\$ (10,123.40)	
Sampson	Turkey	\$ 1,515.70	\$ 8,117.06	\$ (6,601.36)	
Scotland		\$ 1,566,451.39	\$ 1,286,351.02	\$ 280,100.37	\$ 280,100.37
Scotland	East Laurinburg	\$ -	\$ 1,101.20	\$ (1,101.20)	
Scotland	Gibson	\$ 5,637.35	\$ 6,972.94	\$ (1,335.59)	
Scotland	Laurinburg	\$ 163,383.60	\$ 205,499.25	\$ (42,115.65)	
Scotland	Wagram	\$ 6,871.16	\$ 10,389.99	\$ (3,518.83)	
Stanly		\$ 1,504,934.95	\$ 1,804,976.21	\$ (300,041.26)	
Stanly	Albemarle	\$ 358,858.41	\$ 490,528.03	\$ (131,669.62)	
Stanly	Badin	\$ 10,204.26	\$ 58,532.21	\$ (48,327.95)	
Stanly	Locust	\$ 21,577.92	\$ 100,057.44	\$ (78,479.52)	
Stanly	Misenheimer	\$ -	\$ 21,031.68	\$ (21,031.68)	
Stanly	New London	\$ 4,156.07	\$ 18,090.55	\$ (13,934.48)	
Stanly	Norwood	\$ 56,055.73	\$ 84,749.56	\$ (28,693.83)	
Stanly	Oakboro	\$ 30,893.98	\$ 34,280.29	\$ (3,386.31)	
Stanly	Red Cross	\$ -	\$ 23,642.44	\$ (23,642.44)	
Stanly	Richfield	\$ 3,362.71	\$ 15,533.58	\$ (12,170.87)	
Stanly	Stanfield	\$ 14,701.89	\$ 40,015.36	\$ (25,313.47)	

Hold Harmless Distribution - 2012

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
County	Municipalities				
Stokes		\$ 3,479,264.60	\$ 1,213,970.76	\$ 2,265,293.84	\$ 2,265,293.84
Stokes	Danbury	\$ 707.04	\$ 1,566.86	\$ (859.82)	
Stokes	King	\$ 69,040.72	\$ 116,672.15	\$ (47,631.43)	
Stokes	Walnut Cove	\$ 18,509.51	\$ 21,521.12	\$ (3,011.61)	
Surry		\$ 2,460,512.49	\$ 3,175,174.18	\$ (714,661.69)	
Surry	Dobson	\$ 30,440.84	\$ 65,208.43	\$ (34,767.59)	
Surry	Elkin	\$ 290,675.70	\$ 181,346.84	\$ 109,328.86	\$ 109,328.86
Surry	Mount Airy	\$ 777,176.94	\$ 466,737.45	\$ 310,439.49	\$ 310,439.49
Surry	Pilot Mountain	\$ 80,901.20	\$ 55,888.47	\$ 25,012.73	\$ 25,012.73
Swain		\$ 210,833.53	\$ 507,754.39	\$ (296,920.86)	
Swain	Bryson City	\$ 24,711.94	\$ 54,418.06	\$ (29,706.12)	
Transylvania		\$ 1,212,266.85	\$ 1,300,764.84	\$ (88,497.99)	
Transylvania	Brevard	\$ 196,534.56	\$ 190,937.03	\$ 5,597.53	\$ 5,597.53
Transylvania	Rosman	\$ 3,987.20	\$ 4,263.87	\$ (276.67)	
Tyrrell		\$ 103,067.36	\$ 113,394.66	\$ (10,327.30)	
Tyrrell	Columbia	\$ 9,658.59	\$ 9,340.33	\$ 318.26	\$ 318.26
Union		\$ 2,642,096.95	\$ 6,141,878.11	\$ (3,499,781.16)	
Union	Fairview	\$ -	\$ 2,590.47	\$ (2,590.47)	
Union	Hemby Bridge	\$ 1,609.75	\$ 1,035.40	\$ 574.35	\$ 574.35
Union	Indian Trail	\$ 45,649.57	\$ 190,634.26	\$ (144,984.69)	
Union	Lake Park	\$ 10,576.32	\$ 23,336.24	\$ (12,759.92)	
Union	Marshville	\$ 33,470.35	\$ 26,242.09	\$ 7,228.26	\$ 7,228.26
Union	Marvin	\$ 2,502.62	\$ 20,170.85	\$ (17,668.23)	
Union	Mineral Springs	\$ 3,026.17	\$ 2,742.38	\$ 283.79	\$ 283.79
Union	Monroe	\$ 763,958.86	\$ 664,181.23	\$ 99,777.63	\$ 99,777.63
Union	Stallings	\$ 33,797.37	\$ 132,969.20	\$ (99,171.83)	
Union	Unionville	\$ 8,889.01	\$ 3,916.46	\$ 4,972.55	\$ 4,972.55
Union	Waxhaw	\$ 22,559.48	\$ 162,511.58	\$ (139,952.10)	
Union	Weddington	\$ 13,607.87	\$ 23,179.58	\$ (9,571.71)	
Union	Wesley Chapel	\$ 5,988.56	\$ 5,917.38	\$ 71.18	
Union	Wingate	\$ 11,470.21	\$ 19,653.49	\$ (8,183.28)	
Vance		\$ 1,433,828.54	\$ 1,694,543.09	\$ (260,714.55)	
Vance	Henderson	\$ 434,026.03	\$ 408,861.57	\$ 25,164.46	\$ 25,164.46
Vance	Kittrell	\$ 394.23	\$ 474.75	\$ (80.52)	
Vance	Middleburg	\$ 797.97	\$ 1,144.34	\$ (346.37)	

Hold Harmless Distribution - 2012

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
County	Municipalities				
Wake		\$ 14,056,573.79	\$ 29,145,991.74	\$ (15,089,417.95)	
Wake	Apex	\$ 479,880.09	\$ 1,054,049.27	\$ (574,169.18)	
Wake	Cary	\$ 1,291,226.66	\$ 4,798,922.56	\$ (3,507,695.90)	
Wake	Fuquay-Varina	\$ 252,805.30	\$ 551,071.30	\$ (298,266.00)	
Wake	Garner	\$ 255,044.95	\$ 881,961.92	\$ (626,916.97)	
Wake	Holly Springs	\$ 122,218.94	\$ 703,129.42	\$ (580,910.48)	
Wake	Knightdale	\$ 61,434.53	\$ 396,492.13	\$ (335,057.60)	
Wake	Morrisville	\$ 299,797.28	\$ 518,141.40	\$ (218,344.12)	
Wake	Raleigh	\$ 5,442,220.83	\$ 12,600,411.44	\$ (7,158,190.61)	
Wake	Rolesville	\$ 10,019.55	\$ 94,927.19	\$ (84,907.64)	
Wake	Wake Forest	\$ 286,482.96	\$ 921,739.45	\$ (635,256.49)	
Wake	Wendell	\$ 55,748.28	\$ 195,874.83	\$ (140,126.55)	
Wake	Zebulon	\$ 595,685.97	\$ 181,728.56	\$ 413,957.41	\$ 413,957.41
Warren		\$ 424,616.39	\$ 503,030.02	\$ (78,413.63)	
Warren	Macon	\$ 643.61	\$ 2,606.69	\$ (1,963.08)	
Warren	Norlina	\$ 9,044.27	\$ 27,275.00	\$ (18,230.73)	
Warren	Warrenton	\$ 23,432.06	\$ 23,125.48	\$ 306.58	\$ 306.58
Washington		\$ 315,723.77	\$ 422,551.35	\$ (106,827.58)	
Washington	Creswell	\$ 2,275.36	\$ 3,226.63	\$ (951.27)	
Washington	Plymouth	\$ 57,379.96	\$ 63,522.37	\$ (6,142.41)	
Washington	Roper	\$ 4,667.98	\$ 8,910.53	\$ (4,242.55)	
Watauga		\$ 723,452.32	\$ 2,340,408.31	\$ (1,616,955.99)	
Watauga	Beech Mountain	\$ 55,140.84	\$ 19,916.29	\$ 35,224.55	\$ 35,224.55
Watauga	Blowing Rock	\$ 74,289.25	\$ 75,237.09	\$ (947.84)	
Watauga	Boone	\$ 245,303.13	\$ 765,941.12	\$ (520,637.99)	
Watauga	Seven Devils	\$ 14,971.53	\$ 7,538.89	\$ 7,432.64	\$ 7,432.64
Wayne		\$ 2,166,643.29	\$ 4,100,790.47	\$ (1,934,147.18)	
Wayne	Eureka	\$ 3,305.84	\$ 4,557.79	\$ (1,251.95)	
Wayne	Fremont	\$ 39,628.29	\$ 25,026.31	\$ 14,601.98	\$ 14,601.98
Wayne	Goldsboro	\$ 1,051,463.21	\$ 1,089,340.76	\$ (37,877.55)	
Wayne	Mount Olive	\$ 118,612.18	\$ 99,290.38	\$ 19,321.80	\$ 19,321.80
Wayne	Pikeville	\$ 10,088.02	\$ 17,649.80	\$ (7,561.78)	
Wayne	Seven Springs	\$ 1,277.62	\$ 1,856.71	\$ (579.09)	
Wayne	Walnut Creek	\$ 22,156.78	\$ 44,199.98	\$ (22,043.20)	
Wilkes		\$ 1,813,201.49	\$ 2,511,981.48	\$ (698,779.99)	
Wilkes	North Wilkesboro	\$ 263,738.89	\$ 155,660.81	\$ 108,078.08	\$ 108,078.08
Wilkes	Ronda	\$ 4,081.26	\$ 18,030.72	\$ (13,949.46)	
Wilkes	Wilkesboro	\$ 170,665.20	\$ 118,389.64	\$ 52,275.56	\$ 52,275.56

Hold Harmless Distribution - 2012

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2012-13	Reimbursements Less Replacement Revenue Projection 2012-13	2012-2013 Hold Harmless Distribution
County	Municipalities				
Wilson		\$ 2,201,879.22	\$ 2,780,496.78	\$ (578,617.56)	
Wilson	Black Creek	\$ 5,209.23	\$ 9,630.30	\$ (4,421.07)	
Wilson	Elm City	\$ 47,160.22	\$ 19,471.03	\$ 27,689.19	\$ 27,689.19
Wilson	Lucama	\$ 6,243.19	\$ 9,724.65	\$ (3,481.46)	
Wilson	Saratoga	\$ 3,432.33	\$ 5,667.16	\$ (2,234.83)	
Wilson	Sims	\$ 1,724.24	\$ 3,622.32	\$ (1,898.08)	
Wilson	Stantonsburg	\$ 4,631.54	\$ 10,708.03	\$ (6,076.49)	
Wilson	Wilson	\$ 801,113.87	\$ 1,157,305.50	\$ (356,191.63)	
Yadkin		\$ 806,694.77	\$ 1,107,173.83	\$ (300,479.06)	
Yadkin	Boonville	\$ 26,276.25	\$ 17,824.68	\$ 8,451.57	\$ 8,451.57
Yadkin	East Bend	\$ 8,406.51	\$ 9,522.28	\$ (1,115.77)	
Yadkin	Jonesville	\$ 37,104.58	\$ 45,057.12	\$ (7,952.54)	
Yadkin	Yadkinville	\$ 91,733.28	\$ 41,999.27	\$ 49,734.01	\$ 49,734.01
Yancey		\$ 386,977.56	\$ 642,844.04	\$ (255,866.48)	
Yancey	Burnsville	\$ 47,718.13	\$ 58,642.61	\$ (10,924.48)	
		\$ 333,443,973.15	\$ 478,800,000.00	\$ (145,356,026.85)	\$ 17,465,023.37

* Replacement revenue is defined in G.S. 105-521(a)(3a). Effective January 1, 2008, calculation of the Hold Harmless Distribution changed from a projection of Article 44 estimated revenue to a projection of replacement revenue.