

Hold Harmless Distribution - 2011

County		Municipalities		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
Alamance				\$ 4,056,037.27	\$ 4,433,439.84	\$ (377,402.57)	\$ -
Alamance	Alamance			\$ 4,445.45	\$ 11,283.98	\$ (6,838.53)	\$ -
Alamance	Burlington			\$ 1,386,731.23	\$ 1,545,614.18	\$ (158,882.95)	\$ -
Alamance	Elon College			\$ 114,103.42	\$ 222,599.42	\$ (108,496.00)	\$ -
Alamance	Graham			\$ 275,948.74	\$ 451,578.33	\$ (175,629.59)	\$ -
Alamance	Greenlevel			\$ 9,473.06	\$ 74,940.18	\$ (65,467.12)	\$ -
Alamance	Haw River			\$ 172,179.12	\$ 62,482.53	\$ 109,696.59	\$ 109,696.59
Alamance	Mebane			\$ 269,152.77	\$ 292,728.98	\$ (23,576.21)	\$ -
Alamance	Ossipee			\$ -	\$ 14,436.43	\$ (14,436.43)	\$ -
Alamance	Swepsonville			\$ 265.19	\$ 37,408.13	\$ (37,142.94)	\$ -
Alexander				\$ 883,334.63	\$ 1,070,244.48	\$ (186,909.85)	\$ -
Alexander	Taylorsville			\$ 53,445.96	\$ 56,396.34	\$ (2,950.38)	\$ -
Alleghany				\$ 272,889.21	\$ 367,140.19	\$ (94,250.98)	\$ -
Alleghany	Sparta			\$ 17,480.20	\$ 59,287.72	\$ (41,807.52)	\$ -
Anson				\$ 873,612.54	\$ 605,515.01	\$ 268,097.53	\$ 268,097.53
Anson	Ansonville			\$ 3,840.63	\$ 14,620.62	\$ (10,779.99)	\$ -
Anson	Lilesville			\$ 3,938.66	\$ 10,489.55	\$ (6,550.89)	\$ -
Anson	McFarlen			\$ 558.91	\$ 1,988.70	\$ (1,429.79)	\$ -
Anson	Morven			\$ 3,999.71	\$ 13,283.39	\$ (9,283.68)	\$ -
Anson	Peachland			\$ 3,374.86	\$ 12,822.91	\$ (9,448.05)	\$ -
Anson	Polkton			\$ 10,931.06	\$ 70,558.63	\$ (59,627.57)	\$ -
Anson	Wadesboro			\$ 163,779.64	\$ 132,400.93	\$ 31,378.71	\$ 31,378.71
Ashe				\$ 538,932.78	\$ 963,500.93	\$ (424,568.15)	\$ -
Ashe	Jefferson			\$ 26,449.05	\$ 52,810.46	\$ (26,361.41)	\$ -
Ashe	Lansing			\$ 1,435.64	\$ 5,509.62	\$ (4,073.98)	\$ -
Ashe	West Jefferson			\$ 65,251.64	\$ 43,653.37	\$ 21,598.27	\$ 21,598.27
Avery				\$ 316,434.41	\$ 859,428.62	\$ (542,994.21)	\$ -
Avery	Banner Elk			\$ 10,325.64	\$ 48,119.57	\$ (37,793.93)	\$ -
Avery	Crossnore			\$ 1,110.44	\$ 13,363.87	\$ (12,253.43)	\$ -
Avery	Elk Park			\$ 2,723.97	\$ 20,979.08	\$ (18,255.11)	\$ -
Avery	Granfather Village			\$ 63.92	\$ 3,819.55	\$ (3,755.63)	\$ -
Avery	Newland			\$ 13,716.82	\$ 32,543.48	\$ (18,826.66)	\$ -
Avery	Sugar Mountain			\$ 18,346.72	\$ 11,505.52	\$ 6,841.20	\$ 6,841.20
Beaufort				\$ 1,421,486.18	\$ 1,733,131.02	\$ (311,644.84)	\$ -
Beaufort	Aurora			\$ 5,782.26	\$ 21,091.35	\$ (15,309.09)	\$ -
Beaufort	Bath			\$ 2,781.85	\$ 11,078.76	\$ (8,296.91)	\$ -
Beaufort	Belhaven			\$ 22,138.10	\$ 72,501.51	\$ (50,363.41)	\$ -
Beaufort	Chocowinity			\$ 18,706.57	\$ 26,352.44	\$ (7,645.87)	\$ -
Beaufort	Pantego			\$ 1,309.68	\$ 6,380.39	\$ (5,070.71)	\$ -
Beaufort	Washington			\$ 221,909.53	\$ 377,603.97	\$ (155,694.44)	\$ -
Beaufort	Washington Park			\$ 3,661.75	\$ 16,369.93	\$ (12,708.18)	\$ -

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		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
County	Municipalities				
Bertie		\$ 475,430.14	\$ 426,583.24	\$ 48,846.90	\$ 48,846.90
Bertie	Askewville	\$ 1,152.92	\$ 3,539.29	\$ (2,386.37)	\$ -
Bertie	Aulander	\$ 18,733.43	\$ 17,772.97	\$ 960.46	\$ 960.46
Bertie	Colerain	\$ 2,848.34	\$ 4,454.47	\$ (1,606.13)	\$ -
Bertie	Kelford	\$ 1,994.48	\$ 5,293.12	\$ (3,298.64)	\$ -
Bertie	Lewiston Woodville	\$ 11,677.08	\$ 11,879.89	\$ (202.81)	\$ -
Bertie	Powellsville	\$ 1,979.91	\$ 5,241.93	\$ (3,262.02)	\$ -
Bertie	Roxobel	\$ 1,877.70	\$ 5,548.54	\$ (3,670.84)	\$ -
Bertie	Windsor	\$ 14,201.37	\$ 66,918.34	\$ (52,716.97)	\$ -
Bladen		\$ 851,264.62	\$ 1,059,380.73	\$ (208,116.11)	\$ -
Bladen	Bladenboro	\$ 27,696.49	\$ 22,280.65	\$ 5,415.84	\$ 5,415.84
Bladen	Clarkton	\$ 15,561.05	\$ 18,306.43	\$ (2,745.38)	\$ -
Bladen	Dublin	\$ 6,989.43	\$ 4,009.77	\$ 2,979.66	\$ 2,979.66
Bladen	East Arcadia	\$ 1,880.16	\$ 2,054.76	\$ (174.60)	\$ -
Bladen	Elizabethtown	\$ 94,660.87	\$ 77,952.87	\$ 16,708.00	\$ 16,708.00
Bladen	Tar Heel	\$ 533.73	\$ 781.78	\$ (248.05)	\$ -
Bladen	White Lake	\$ 15,834.13	\$ 34,153.01	\$ (18,318.88)	\$ -
Brunswick		\$ 1,304,098.37	\$ 3,732,771.01	\$ (2,428,672.64)	\$ -
Brunswick	Bald Head Island	\$ 39,726.01	\$ 9,379.25	\$ 30,346.76	\$ 30,346.76
Brunswick	Belville	\$ 1,965.71	\$ 51,807.47	\$ (49,841.76)	\$ -
Brunswick	Boiling Spring Lakes	\$ 13,845.60	\$ 153,907.36	\$ (140,061.76)	\$ -
Brunswick	Bolivia	\$ 1,365.16	\$ 6,343.53	\$ (4,978.37)	\$ -
Brunswick	Calabash	\$ 4,296.80	\$ 61,984.99	\$ (57,688.19)	\$ -
Brunswick	Carolina Shores	\$ 4,686.47	\$ 108,902.20	\$ (104,215.73)	\$ -
Brunswick	Caswell Beach	\$ 5,224.34	\$ 18,114.86	\$ (12,890.52)	\$ -
Brunswick	Holden Beach	\$ 15,156.92	\$ 34,423.75	\$ (19,266.83)	\$ -
Brunswick	Leland	\$ 14,007.18	\$ 438,319.97	\$ (424,312.79)	\$ -
Brunswick	Navassa	\$ 3,761.12	\$ 69,780.32	\$ (66,019.20)	\$ -
Brunswick	Northwest	\$ 2,166.13	\$ 31,215.72	\$ (29,049.59)	\$ -
Brunswick	Oak Island	\$ 62,527.11	\$ 305,935.81	\$ (243,408.70)	\$ -
Brunswick	Ocean Isle Beach	\$ 14,800.48	\$ 18,716.65	\$ (3,916.17)	\$ -
Brunswick	St James	\$ 22,529.74	\$ 102,233.33	\$ (79,703.59)	\$ -
Brunswick	Sandy Creek	\$ 6,420.56	\$ 10,792.36	\$ (4,371.80)	\$ -
Brunswick	Shallotte	\$ 916.35	\$ 71,319.31	\$ (70,402.96)	\$ -
Brunswick	Southport	\$ 31,039.25	\$ 108,279.54	\$ (77,240.29)	\$ -
Brunswick	Sunset Beach	\$ 13,258.92	\$ 123,356.72	\$ (110,097.80)	\$ -
Brunswick	Varnamtown	\$ 1,392.76	\$ 21,700.26	\$ (20,307.50)	\$ -
Buncombe		\$ 6,480,548.19	\$ 10,758,941.70	\$ (4,278,393.51)	\$ -
Buncombe	Asheville	\$ 2,364,227.98	\$ 2,775,887.20	\$ (411,659.22)	\$ -
Buncombe	Biltmore Forest	\$ 53,689.25	\$ 140,025.03	\$ (86,335.78)	\$ -
Buncombe	Black Mountain	\$ 106,922.38	\$ 184,598.52	\$ (77,676.14)	\$ -
Buncombe	Montreat	\$ 23,116.97	\$ 54,827.26	\$ (31,710.29)	\$ -
Buncombe	Weaverville	\$ 72,011.24	\$ 154,400.92	\$ (82,389.68)	\$ -
Buncombe	Woodfin	\$ 61,211.29	\$ 99,509.40	\$ (38,298.11)	\$ -

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County	Municipalities				
Burke		\$ 2,400,239.96	\$ 2,527,015.06	\$ (126,775.10)	\$ -
Burke	Connelly Springs	\$ 5,006.43	\$ 53,391.98	\$ (48,385.55)	\$ -
Burke	Drexel	\$ 57,938.13	\$ 54,524.75	\$ 3,413.38	\$ 3,413.38
Burke	Glen Alpine	\$ 8,319.55	\$ 37,505.40	\$ (29,185.85)	\$ -
Burke	Hildebran	\$ 16,230.85	\$ 50,063.65	\$ (33,832.80)	\$ -
Burke	Morganton	\$ 588,325.35	\$ 485,724.60	\$ 102,600.75	\$ 102,600.75
Burke	Rutherford College	\$ 6,709.13	\$ 36,976.74	\$ (30,267.61)	\$ -
Burke	Valdese	\$ 249,034.29	\$ 129,959.19	\$ 119,075.10	\$ 119,075.10
Cabarrus		\$ 3,807,195.59	\$ 6,700,375.73	\$ (2,893,180.14)	\$ -
Cabarrus	Concord	\$ 1,672,283.30	\$ 2,189,735.47	\$ (517,452.17)	\$ -
Cabarrus	Harrisburg	\$ 37,769.00	\$ 161,958.81	\$ (124,189.81)	\$ -
Cabarrus	Kannapolis	\$ 710,763.98	\$ 1,000,917.58	\$ (290,153.60)	\$ -
Cabarrus	Midland	\$ 8,257.70	\$ 24,998.66	\$ (16,740.96)	\$ -
Cabarrus	Mount Pleasant	\$ 22,001.00	\$ 32,566.77	\$ (10,565.77)	\$ -
Caldwell		\$ 2,349,858.90	\$ 2,101,590.12	\$ 248,268.78	\$ 248,268.78
Caldwell	Cajah Mountain	\$ 1,113.44	\$ 75,774.17	\$ (74,660.73)	\$ -
Caldwell	Cedar Rock	\$ 2,682.04	\$ 8,532.72	\$ (5,850.68)	\$ -
Caldwell	Gamewell	\$ 1,519.15	\$ 101,925.07	\$ (100,405.92)	\$ -
Caldwell	Granite Falls	\$ 127,453.95	\$ 130,505.29	\$ (3,051.34)	\$ -
Caldwell	Hudson	\$ 63,924.04	\$ 82,516.82	\$ (18,592.78)	\$ -
Caldwell	Lenoir	\$ 1,157,766.42	\$ 501,007.09	\$ 656,759.33	\$ 656,759.33
Caldwell	Rhodhiss	\$ 19,220.87	\$ 24,726.90	\$ (5,506.03)	\$ -
Caldwell	Sawmills	\$ 18,936.71	\$ 134,393.54	\$ (115,456.83)	\$ -
Camden		\$ 119,313.43	\$ 312,013.27	\$ (192,699.84)	\$ -
Carteret		\$ 1,209,747.97	\$ 2,870,870.49	\$ (1,661,122.52)	\$ -
Carteret	Atlantic Beach	\$ 53,109.11	\$ 162,411.42	\$ (109,302.31)	\$ -
Carteret	Beaufort	\$ 55,846.81	\$ 114,817.24	\$ (58,970.43)	\$ -
Carteret	Bogue	\$ 1,495.99	\$ 2,263.11	\$ (767.12)	\$ -
Carteret	Cape Carteret	\$ 13,805.72	\$ 37,962.85	\$ (24,157.13)	\$ -
Carteret	Cedar Point	\$ 3,760.66	\$ 10,653.90	\$ (6,893.24)	\$ -
Carteret	Emerald Isle	\$ 74,353.67	\$ 289,081.78	\$ (214,728.11)	\$ -
Carteret	Indian Beach	\$ 10,679.03	\$ 39,627.62	\$ (28,948.59)	\$ -
Carteret	Morehead City	\$ 169,903.92	\$ 283,903.07	\$ (113,999.15)	\$ -
Carteret	Newport	\$ 24,163.43	\$ 47,863.74	\$ (23,700.31)	\$ -
Carteret	Peletier	\$ 1,283.01	\$ 1,794.46	\$ (511.45)	\$ -
Carteret	Pine Knoll Shores	\$ 27,315.87	\$ 131,156.46	\$ (103,840.59)	\$ -
Caswell		\$ 433,661.06	\$ 567,170.25	\$ (133,509.19)	\$ -
Caswell	Milton	\$ 1,194.57	\$ 1,335.39	\$ (140.82)	\$ -
Caswell	Yanceyville	\$ 17,843.42	\$ 19,444.41	\$ (1,600.99)	\$ -

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County	Municipalities				
Catawba		\$ 4,208,711.72	\$ 5,261,601.98	\$ (1,052,890.26)	\$ -
Catawba	Brookford	\$ 17,987.09	\$ 14,825.74	\$ 3,161.35	\$ 3,161.35
Catawba	Catawba	\$ 14,475.59	\$ 25,376.46	\$ (10,900.87)	\$ -
Catawba	Claremont	\$ 128,536.49	\$ 37,845.86	\$ 90,690.63	\$ 90,690.63
Catawba	Conover	\$ 471,727.79	\$ 272,122.71	\$ 199,605.08	\$ 199,605.08
* Catawba	Hickory	\$ 1,813,258.11	\$ 1,384,480.31	\$ 428,777.80	\$ 428,777.80
* Catawba	Long View	\$ 190,211.63	\$ 164,527.32	\$ 25,684.31	\$ 25,684.31
Catawba	Maiden	\$ 119,247.14	\$ 116,618.34	\$ 2,628.80	\$ 2,628.80
Catawba	Newton	\$ 490,287.83	\$ 464,504.54	\$ 25,783.29	\$ 25,783.29
Chatham		\$ 1,582,131.13	\$ 1,966,579.19	\$ (384,448.06)	\$ -
Chatham	Goldston	\$ 8,229.01	\$ 11,529.97	\$ (3,300.96)	\$ -
Chatham	Pittsboro	\$ 41,350.80	\$ 82,145.70	\$ (40,794.90)	\$ -
Chatham	Siler City	\$ 172,869.43	\$ 276,084.53	\$ (103,215.10)	\$ -
Cherokee		\$ 487,985.33	\$ 1,109,148.10	\$ (621,162.77)	\$ -
Cherokee	Andrews	\$ 29,021.06	\$ 78,536.15	\$ (49,515.09)	\$ -
Cherokee	Murphy	\$ 42,970.96	\$ 66,793.33	\$ (23,822.37)	\$ -
Chowan		\$ 441,952.25	\$ 550,201.93	\$ (108,249.68)	\$ -
Chowan	Edenton	\$ 131,690.97	\$ 81,849.18	\$ 49,841.79	\$ 49,841.79
Clay		\$ 167,232.03	\$ 378,754.07	\$ (211,522.04)	\$ -
Clay	Hayesville	\$ 4,380.98	\$ 5,119.48	\$ (738.50)	\$ -
Cleveland		\$ 2,688,473.76	\$ 3,239,925.01	\$ (551,451.25)	\$ -
Cleveland	Belwood	\$ -	\$ -	\$ -	\$ -
Cleveland	Boiling Springs	\$ 27,464.50	\$ 50,112.24	\$ (22,647.74)	\$ -
Cleveland	Casar	\$ 694.49	\$ 427.51	\$ 266.98	\$ 266.98
Cleveland	Earl	\$ 692.00	\$ 1,140.40	\$ (448.40)	\$ -
Cleveland	Fallston	\$ 1,537.72	\$ 1,293.56	\$ 244.16	\$ 244.16
Cleveland	Grover	\$ 14,562.49	\$ 8,803.85	\$ 5,758.64	\$ 5,758.64
* Cleveland	Kings Mountain	\$ 172,819.18	\$ 181,467.94	\$ (8,648.76)	\$ -
Cleveland	Kingstown	\$ 4,223.40	\$ 5,237.27	\$ (1,013.87)	\$ -
Cleveland	Lattimore	\$ 1,695.15	\$ 2,081.93	\$ (386.78)	\$ -
Cleveland	Lawndale	\$ 19,060.45	\$ 3,540.23	\$ 15,520.22	\$ 15,520.22
Cleveland	Mooreboro	\$ -	\$ -	\$ -	\$ -
Cleveland	Patterson Springs	\$ -	\$ -	\$ -	\$ -
Cleveland	Polkville	\$ 1,278.97	\$ 855.44	\$ 423.53	\$ 423.53
Cleveland	Shelby	\$ 309,659.31	\$ 492,136.64	\$ (182,477.33)	\$ -
Cleveland	Waco	\$ 952.73	\$ 1,047.71	\$ (94.98)	\$ -

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County	Municipalities				
Columbus		\$ 1,758,826.75	\$ 1,522,015.91	\$ 236,810.84	\$ 236,810.84
Columbus	Boardman	\$ 684.36	\$ 5,428.10	\$ (4,743.74)	\$ -
Columbus	Bolton	\$ 3,754.75	\$ 13,417.04	\$ (9,662.29)	\$ -
Columbus	Brunswick	\$ 6,158.28	\$ 29,933.85	\$ (23,775.57)	\$ -
Columbus	Cerro Gordo	\$ 1,332.06	\$ 6,736.39	\$ (5,404.33)	\$ -
Columbus	Chadburn	\$ 31,732.47	\$ 58,899.39	\$ (27,166.92)	\$ -
Columbus	Fair Bluff	\$ 13,761.39	\$ 33,874.45	\$ (20,113.06)	\$ -
Columbus	Lake Waccamaw	\$ 21,032.82	\$ 35,932.76	\$ (14,899.94)	\$ -
Columbus	Sandyfield	\$ 1,804.57	\$ 9,636.57	\$ (7,832.00)	\$ -
Columbus	Tabor City	\$ 78,807.20	\$ 72,550.07	\$ 6,257.13	\$ 6,257.13
Columbus	Whiteville	\$ 216,148.31	\$ 142,262.91	\$ 73,885.40	\$ 73,885.40
Craven		\$ 1,954,095.67	\$ 3,290,132.10	\$ (1,336,036.43)	\$ -
Craven	Bridgeton	\$ 8,925.41	\$ 13,509.11	\$ (4,583.70)	\$ -
Craven	Cove City	\$ 1,644.07	\$ 1,445.60	\$ 198.47	\$ 198.47
Craven	Dover	\$ 2,734.57	\$ 2,981.57	\$ (247.00)	\$ -
Craven	Havelock	\$ 151,717.24	\$ 270,775.19	\$ (119,057.95)	\$ -
Craven	New Bern	\$ 470,852.51	\$ 893,257.10	\$ (422,404.59)	\$ -
Craven	River Bend	\$ 23,510.79	\$ 49,993.18	\$ (26,482.39)	\$ -
Craven	Trent Woods	\$ 20,841.42	\$ 91,456.29	\$ (70,614.87)	\$ -
Craven	Vanceboro	\$ 9,385.72	\$ 14,839.81	\$ (5,454.09)	\$ -
Cumberland		\$ 5,227,184.47	\$ 9,167,609.09	\$ (3,940,424.62)	\$ -
Cumberland	Eastover	\$ -	\$ 108,154.98	\$ (108,154.98)	\$ -
Cumberland	Falcon	\$ 1,176.87	\$ 9,443.74	\$ (8,266.87)	\$ -
Cumberland	Fayetteville	\$ 1,378,751.07	\$ 5,811,778.62	\$ (4,433,027.55)	\$ -
Cumberland	Godwin	\$ 534.09	\$ 4,712.46	\$ (4,178.37)	\$ -
Cumberland	Hope Mills	\$ 82,560.24	\$ 386,345.67	\$ (303,785.43)	\$ -
Cumberland	Linden	\$ 661.83	\$ 4,119.45	\$ (3,457.62)	\$ -
Cumberland	Spring Lake	\$ 63,352.97	\$ 339,196.96	\$ (275,843.99)	\$ -
Cumberland	Stedman	\$ 4,663.45	\$ 23,869.30	\$ (19,205.85)	\$ -
Cumberland	Wade	\$ 3,052.52	\$ 17,479.50	\$ (14,426.98)	\$ -
Currituck		\$ 267,894.63	\$ 1,341,038.16	\$ (1,073,143.53)	\$ -
Dare		\$ 463,208.34	\$ 3,082,928.49	\$ (2,619,720.15)	\$ -
Dare	Duck	\$ -	\$ 141,376.26	\$ (141,376.26)	\$ -
Dare	Kill Devil Hills	\$ 56,615.63	\$ 315,955.79	\$ (259,340.16)	\$ -
Dare	Kitty Hawk	\$ 30,470.62	\$ 151,977.99	\$ (121,507.37)	\$ -
Dare	Manteo	\$ 39,572.03	\$ 86,494.12	\$ (46,922.09)	\$ -
Dare	Nags Head	\$ 47,563.98	\$ 267,130.93	\$ (219,566.95)	\$ -
Dare	Southern Shores	\$ 16,054.92	\$ 100,732.33	\$ (84,677.41)	\$ -
Davidson		\$ 3,609,985.93	\$ 4,289,320.00	\$ (679,334.07)	\$ -
Davidson	Denton	\$ 49,702.48	\$ 46,799.65	\$ 2,902.83	\$ 2,902.83
Davidson	Lexington	\$ 404,678.29	\$ 577,961.62	\$ (173,283.33)	\$ -
Davidson	Midway	\$ -	\$ 122,209.60	\$ (122,209.60)	\$ -
Davidson	Thomasville	\$ 923,286.17	\$ 729,605.17	\$ 193,681.00	\$ 193,681.00
Davidson	Wallburg	\$ -	\$ 79,909.02	\$ (79,909.02)	\$ -

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Davie				\$ 2,559,199.32	\$ 1,263,566.02	\$ 1,295,633.30	\$ 1,295,633.30
Davie	Bermuda Run			\$ 24,165.78	\$ 47,557.58	\$ (23,391.80)	\$ -
Davie	Cooleemee			\$ 7,735.12	\$ 30,041.47	\$ (22,306.35)	\$ -
Davie	Mocksville			\$ 318,680.69	\$ 141,736.12	\$ 176,944.57	\$ 176,944.57
Duplin				\$ 1,068,678.87	\$ 1,583,964.65	\$ (515,285.78)	\$ -
Duplin	Beulaville			\$ 18,456.74	\$ 32,375.77	\$ (13,919.03)	\$ -
Duplin	Calypso			\$ 7,577.47	\$ 13,257.96	\$ (5,680.49)	\$ -
Duplin	Faison			\$ 44,004.43	\$ 23,142.18	\$ 20,862.25	\$ 20,862.25
Duplin	Greenevers			\$ 2,352.75	\$ 17,530.59	\$ (15,177.84)	\$ -
Duplin	Kenansville			\$ 10,317.68	\$ 36,991.20	\$ (26,673.52)	\$ -
Duplin	Magnolia			\$ 6,188.91	\$ 29,938.50	\$ (23,749.59)	\$ -
Duplin	Rose Hill			\$ 33,700.56	\$ 41,414.93	\$ (7,714.37)	\$ -
Duplin	Teachey			\$ 2,031.52	\$ 12,332.41	\$ (10,300.89)	\$ -
Duplin	Wallace			\$ 57,042.11	\$ 106,007.59	\$ (48,965.48)	\$ -
Duplin	Warsaw			\$ 90,725.73	\$ 95,670.08	\$ (4,944.35)	\$ -
Durham				\$ 9,735,561.86	\$ 8,581,213.79	\$ 1,154,348.07	\$ 1,154,348.07
Durham	Durham			\$ 3,826,248.12	\$ 7,519,167.57	\$ (3,692,919.45)	\$ -
Edgecombe				\$ 1,712,050.65	\$ 1,233,304.72	\$ 478,745.93	\$ 478,745.93
Edgecombe	Conetoe			\$ 1,921.92	\$ 8,159.41	\$ (6,237.49)	\$ -
Edgecombe	Leggett			\$ 440.67	\$ 1,523.72	\$ (1,083.05)	\$ -
Edgecombe	Macclesfield			\$ 4,148.59	\$ 9,685.53	\$ (5,536.94)	\$ -
Edgecombe	Pinetops			\$ 12,337.79	\$ 30,467.78	\$ (18,129.99)	\$ -
Edgecombe	Princeville			\$ 15,288.31	\$ 55,973.96	\$ (40,685.65)	\$ -
Edgecombe	Speed			\$ 495.61	\$ 1,428.40	\$ (932.79)	\$ -
Edgecombe	Tarboro			\$ 436,862.96	\$ 247,501.03	\$ 189,361.93	\$ 189,361.93
Forsyth				\$ 13,680,594.34	\$ 12,033,745.14	\$ 1,646,849.20	\$ 1,646,849.20
Forsyth	Bethania			\$ 2,583.39	\$ 5,681.16	\$ (3,097.77)	\$ -
Forsyth	Clemmons			\$ 76,862.17	\$ 97,372.00	\$ (20,509.83)	\$ -
Forsyth	Kernersville			\$ 1,361,551.33	\$ 679,553.92	\$ 681,997.41	\$ 681,997.41
Forsyth	Lewisville			\$ 51,057.52	\$ 109,914.15	\$ (58,856.63)	\$ -
Forsyth	Rural Hall			\$ 46,217.85	\$ 43,126.63	\$ 3,091.22	\$ 3,091.22
Forsyth	Tobaccoville			\$ 5,893.00	\$ 4,685.85	\$ 1,207.15	\$ 1,207.15
Forsyth	Walkertown			\$ 31,905.75	\$ 44,090.83	\$ (12,185.08)	\$ -
Forsyth	Winston-Salem			\$ 7,644,735.77	\$ 5,308,725.83	\$ 2,336,009.94	\$ 2,336,009.94
Franklin				\$ 936,424.25	\$ 1,752,397.78	\$ (815,973.53)	\$ -
Franklin	Bunn			\$ 4,024.98	\$ 7,906.70	\$ (3,881.72)	\$ -
Franklin	Centerville			\$ -	\$ -	\$ -	\$ -
Franklin	Franklinton			\$ 21,948.94	\$ 34,554.28	\$ (12,605.34)	\$ -
Franklin	Louisburg			\$ 39,042.07	\$ 63,800.08	\$ (24,758.01)	\$ -
Franklin	Youngsville			\$ 22,392.29	\$ 30,280.52	\$ (7,888.23)	\$ -

Hold Harmless Distribution - 2011

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
County	Municipalities				
Gaston		\$ 6,156,737.65	\$ 6,545,179.72	\$ (388,442.07)	\$ -
Gaston	Belmont	\$ 203,473.03	\$ 258,104.26	\$ (54,631.23)	\$ -
Gaston	Bessemer City	\$ 106,985.90	\$ 70,471.06	\$ 36,514.84	\$ 36,514.84
Gaston	Cherryville	\$ 97,135.56	\$ 82,844.51	\$ 14,291.05	\$ 14,291.05
Gaston	Cramerton	\$ 61,098.87	\$ 101,487.93	\$ (40,389.06)	\$ -
Gaston	Dallas	\$ 21,132.45	\$ 43,800.75	\$ (22,668.30)	\$ -
Gaston	Gastonia	\$ 1,454,569.59	\$ 1,430,178.84	\$ 24,390.75	\$ 24,390.75
Gaston	High Shoals	\$ 18,027.97	\$ 6,341.53	\$ 11,686.44	\$ 11,686.44
Gaston	Lowell	\$ 86,937.14	\$ 53,013.34	\$ 33,923.80	\$ 33,923.80
Gaston	McAdenville	\$ 253.47	\$ 13,810.74	\$ (13,557.27)	\$ -
Gaston	Mount Holly	\$ 410,181.26	\$ 291,481.52	\$ 118,699.74	\$ 118,699.74
Gaston	Ranlo	\$ 54,651.09	\$ 34,904.17	\$ 19,746.92	\$ 19,746.92
Gaston	Spencer Mountain	\$ 1,632.09	\$ 122.73	\$ 1,509.36	\$ 1,509.36
Gaston	Stanley	\$ 62,939.75	\$ 66,559.29	\$ (3,619.54)	\$ -
Gates		\$ 233,023.67	\$ 308,875.50	\$ (75,851.83)	\$ -
Gates	Gatesville	\$ 2,238.31	\$ 7,761.33	\$ (5,523.02)	\$ -
Graham		\$ 160,278.42	\$ 285,617.76	\$ (125,339.34)	\$ -
Graham	Robbinsville	\$ 53,922.62	\$ 16,745.32	\$ 37,177.30	\$ 37,177.30
Graham	Lake Santeetlah	\$ 2,547.04	\$ 4,345.05	\$ (1,798.01)	\$ -
Granville		\$ 1,859,896.06	\$ 1,452,117.73	\$ 407,778.33	\$ 407,778.33
Granville	Butner	\$ -	\$ 173,162.61	\$ (173,162.61)	\$ -
Granville	Creedmoor	\$ 38,872.70	\$ 81,341.88	\$ (42,469.18)	\$ -
Granville	Oxford	\$ 189,341.39	\$ 243,437.88	\$ (54,096.49)	\$ -
Granville	Stem	\$ 1,912.14	\$ 9,055.12	\$ (7,142.98)	\$ -
Granville	Stovall	\$ 2,827.98	\$ 10,256.95	\$ (7,428.97)	\$ -
Greene		\$ 444,793.39	\$ 528,405.14	\$ (83,611.75)	\$ -
Greene	Hookerton	\$ 4,478.46	\$ 4,669.14	\$ (190.68)	\$ -
Greene	Snow Hill	\$ 17,703.50	\$ 21,596.38	\$ (3,892.88)	\$ -
Greene	Walstonburg	\$ 2,233.54	\$ 3,409.65	\$ (1,176.11)	\$ -
Guilford		\$ 15,944,810.53	\$ 15,404,684.52	\$ 540,126.01	\$ 540,126.01
* Guilford	Gibsonville	\$ 142,242.10	\$ 139,808.33	\$ 2,433.77	\$ 2,433.77
Guilford	Greensboro	\$ 7,845,580.08	\$ 7,030,934.08	\$ 814,646.00	\$ 814,646.00
* Guilford	High Point	\$ 3,348,261.79	\$ 2,590,462.15	\$ 757,799.64	\$ 757,799.64
Guilford	Jamestown	\$ 46,346.66	\$ 66,292.77	\$ (19,946.11)	\$ -
Guilford	Oak Ridge	\$ 1,209.81	\$ 29,991.20	\$ (28,781.39)	\$ -
Guilford	Pleasant Garden	\$ 1,429.91	\$ 4,598.76	\$ (3,168.85)	\$ -
Guilford	Sedalia	\$ 187.49	\$ 3,735.96	\$ (3,548.47)	\$ -
Guilford	Stokesdale	\$ 990.91	\$ -	\$ 990.91	\$ 990.91
Guilford	Summerfield	\$ 2,129.16	\$ 20,338.02	\$ (18,208.86)	\$ -
Guilford	Whitsett	\$ 208.03	\$ 907.88	\$ (699.85)	\$ -

Hold Harmless Distribution - 2011

County		Municipalities		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
Halifax				\$ 1,598,780.65	\$ 1,687,159.46	\$ (88,378.81)	\$ -
Halifax	Enfield			\$ 27,399.93	\$ 35,049.83	\$ (7,649.90)	\$ -
Halifax	Halifax			\$ 3,835.37	\$ 4,177.15	\$ (341.78)	\$ -
Halifax	Hobgood			\$ 2,931.09	\$ 4,120.20	\$ (1,189.11)	\$ -
Halifax	Littleton			\$ 17,563.12	\$ 14,165.18	\$ 3,397.94	\$ 3,397.94
Halifax	Roanoke Rapids			\$ 509,742.16	\$ 537,009.56	\$ (27,267.40)	\$ -
Halifax	Scotland Neck			\$ 35,106.19	\$ 33,210.06	\$ 1,896.13	\$ 1,896.13
Halifax	Weldon			\$ 31,910.44	\$ 42,595.65	\$ (10,685.21)	\$ -
Harnett				\$ 1,314,667.26	\$ 3,261,354.45	\$ (1,946,687.19)	\$ -
Harnett	Angier			\$ 33,525.60	\$ 83,436.11	\$ (49,910.51)	\$ -
Harnett	Coats			\$ 21,139.83	\$ 36,740.36	\$ (15,600.53)	\$ -
Harnett	Dunn			\$ 242,082.65	\$ 223,470.68	\$ 18,611.97	\$ 18,611.97
Harnett	Erwin			\$ 106,259.66	\$ 77,784.80	\$ 28,474.86	\$ 28,474.86
Harnett	Lillington			\$ 74,463.21	\$ 83,319.53	\$ (8,856.32)	\$ -
Haywood				\$ 1,258,142.03	\$ 2,192,755.47	\$ (934,613.44)	\$ -
Haywood	Canton			\$ 289,632.70	\$ 156,261.77	\$ 133,370.93	\$ 133,370.93
Haywood	Clyde			\$ 11,205.28	\$ 52,840.52	\$ (41,635.24)	\$ -
Haywood	Maggie Valley			\$ 20,721.83	\$ 61,669.67	\$ (40,947.84)	\$ -
Haywood	Waynesville			\$ 192,598.64	\$ 382,658.09	\$ (190,059.45)	\$ -
Henderson				\$ 3,292,947.34	\$ 3,956,953.04	\$ (664,005.70)	\$ -
Henderson	Flat Rock			\$ 1,017.78	\$ 41,725.80	\$ (40,708.02)	\$ -
Henderson	Fletcher			\$ 128,997.01	\$ 155,273.73	\$ (26,276.72)	\$ -
Henderson	Hendersonville			\$ 445,699.99	\$ 409,749.56	\$ 35,950.43	\$ 35,950.43
Henderson	Laurel Park			\$ 49,736.34	\$ 67,674.98	\$ (17,938.64)	\$ -
Henderson	Mills River			\$ -	\$ 40,385.51	\$ (40,385.51)	\$ -
Hertford				\$ 597,249.79	\$ 827,594.15	\$ (230,344.36)	\$ -
Hertford	Ahoskie			\$ 91,324.97	\$ 123,459.07	\$ (32,134.10)	\$ -
Hertford	Cofield			\$ 34,121.13	\$ 7,421.63	\$ 26,699.50	\$ 26,699.50
Hertford	Como			\$ 819.45	\$ 933.78	\$ (114.33)	\$ -
Hertford	Harrellsville			\$ 674.18	\$ 1,428.66	\$ (754.48)	\$ -
Hertford	Murfreesboro			\$ 48,673.90	\$ 55,864.31	\$ (7,190.41)	\$ -
Hertford	Winton			\$ 26,174.32	\$ 13,089.28	\$ 13,085.04	\$ 13,085.04
Hoke				\$ 699,313.31	\$ 1,079,817.57	\$ (380,504.26)	\$ -
Hoke	Raeford			\$ 241,602.03	\$ 104,880.21	\$ 136,721.82	\$ 136,721.82
Hyde				\$ 136,658.56	\$ 247,122.94	\$ (110,464.38)	\$ -
Iredell				\$ 2,976,539.13	\$ 5,576,167.28	\$ (2,599,628.15)	\$ -
Iredell	Harmony			\$ 1,972.52	\$ 22,170.24	\$ (20,197.72)	\$ -
Iredell	Love Valley			\$ 419.20	\$ 3,336.87	\$ (2,917.67)	\$ -
Iredell	Mooreville			\$ 533,132.62	\$ 1,078,473.29	\$ (545,340.67)	\$ -
Iredell	Statesville			\$ 1,192,247.57	\$ 981,317.54	\$ 210,930.03	\$ 210,930.03
Iredell	Troutman			\$ 65,686.55	\$ 80,280.84	\$ (14,594.29)	\$ -

Hold Harmless Distribution - 2011

County		Municipalities		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
Jackson				\$ 628,479.60	\$ 1,736,302.75	\$ (1,107,823.15)	\$ -
Jackson	Dillsboro			\$ 2,986.80	\$ 6,815.93	\$ (3,829.13)	\$ -
Jackson	Forest Hills			\$ 1,236.36	\$ 2,006.99	\$ (770.63)	\$ -
Jackson	Sylva			\$ 58,806.41	\$ 72,530.21	\$ (13,723.80)	\$ -
Jackson	Webster			\$ 1,410.09	\$ 2,501.76	\$ (1,091.67)	\$ -
Johnston				\$ 2,434,626.71	\$ 5,656,406.24	\$ (3,221,779.53)	\$ -
Johnston	Archer Lodge			\$ -	\$ -		\$ -
Johnston	Benson			\$ 39,301.23	\$ 77,457.74	\$ (38,156.51)	\$ -
Johnston	Clayton			\$ 160,160.75	\$ 429,024.96	\$ (268,864.21)	\$ -
Johnston	Four Oaks			\$ 9,498.64	\$ 21,763.03	\$ (12,264.39)	\$ -
* Johnston	Kenly			\$ 26,015.78	\$ 37,560.43	\$ (11,544.65)	\$ -
Johnston	Micro			\$ 2,922.09	\$ 6,567.52	\$ (3,645.43)	\$ -
Johnston	Pine Level			\$ 9,101.82	\$ 21,763.97	\$ (12,662.15)	\$ -
Johnston	Princeton			\$ 8,106.67	\$ 17,973.81	\$ (9,867.14)	\$ -
Johnston	Selma			\$ 149,542.63	\$ 118,573.15	\$ 30,969.48	\$ 30,969.48
Johnston	Smithfield			\$ 156,998.43	\$ 310,858.59	\$ (153,860.16)	\$ -
Johnston	Wilson's Mills			\$ 3,356.98	\$ 17,635.29	\$ (14,278.31)	\$ -
Jones				\$ 162,143.43	\$ 256,304.20	\$ (94,160.77)	\$ -
Jones	Maysville			\$ 7,909.36	\$ 10,171.55	\$ (2,262.19)	\$ -
Jones	Pollocksville			\$ 2,833.57	\$ 3,071.80	\$ (238.23)	\$ -
Jones	Trenton			\$ 2,914.69	\$ 2,637.59	\$ 277.10	\$ 277.10
Lee				\$ 1,667,214.22	\$ 1,845,649.34	\$ (178,435.12)	\$ -
* Lee	Broadway			\$ 13,322.32	\$ 35,642.30	\$ (22,319.98)	\$ -
Lee	Sanford			\$ 759,815.43	\$ 892,596.13	\$ (132,780.70)	\$ -
Lenoir				\$ 1,821,627.86	\$ 1,945,400.81	\$ (123,772.95)	\$ -
Lenoir	Kinston			\$ 591,754.06	\$ 549,123.83	\$ 42,630.23	\$ 42,630.23
Lenoir	La Grange			\$ 30,359.19	\$ 37,795.74	\$ (7,436.55)	\$ -
Lenoir	Pink Hill			\$ 17,776.84	\$ 12,362.06	\$ 5,414.78	\$ 5,414.78
Lincoln				\$ 1,720,613.68	\$ 2,551,539.13	\$ (830,925.45)	\$ -
Lincoln	Lincolnton			\$ 499,297.46	\$ 387,481.59	\$ 111,815.87	\$ 111,815.87
Macon				\$ 586,253.51	\$ 1,591,606.47	\$ (1,005,352.96)	\$ -
Macon	Franklin			\$ 60,615.94	\$ 95,182.49	\$ (34,566.55)	\$ -
* Macon	Highlands			\$ 34,671.58	\$ 151,035.73	\$ (116,364.15)	\$ -
Madison				\$ 331,467.72	\$ 558,322.77	\$ (226,855.05)	\$ -
Madison	Hot Springs			\$ 7,267.57	\$ 18,146.23	\$ (10,878.66)	\$ -
Madison	Mars Hill			\$ 26,151.00	\$ 51,510.16	\$ (25,359.16)	\$ -
Madison	Marshall			\$ 20,834.10	\$ 23,173.43	\$ (2,339.33)	\$ -

Hold Harmless Distribution - 2011

County	Municipalities	Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
Martin		\$ 931,536.41	\$ 829,745.96	\$ 101,790.45	\$ 101,790.45
Martin	Bear Grass	\$ 516.00	\$ 596.84	\$ (80.84)	\$ -
Martin	Everetts	\$ 1,700.66	\$ 1,671.64	\$ 29.02	\$ -
Martin	Hamilton	\$ 3,940.94	\$ 4,052.45	\$ (111.51)	\$ -
Martin	Hassell	\$ 398.49	\$ 320.43	\$ 78.06	\$ -
Martin	Jamesville	\$ 5,603.81	\$ 5,926.20	\$ (322.39)	\$ -
Martin	Oak City	\$ 3,408.09	\$ 3,988.31	\$ (580.22)	\$ -
Martin	Parmele	\$ 2,446.06	\$ 3,009.28	\$ (563.22)	\$ -
Martin	Robersonville	\$ 38,870.10	\$ 22,785.67	\$ 16,084.43	\$ 16,084.43
Martin	Williamston	\$ 174,427.03	\$ 130,409.40	\$ 44,017.63	\$ 44,017.63
McDowell		\$ 1,215,168.40	\$ 1,608,496.26	\$ (393,327.86)	\$ -
McDowell	Marion	\$ 230,836.88	\$ 165,991.21	\$ 64,845.67	\$ 64,845.67
McDowell	Old Fort	\$ 147,953.42	\$ 34,743.28	\$ 113,210.14	\$ 113,210.14
Mecklenburg		\$ 25,254,438.28	\$ 34,582,744.39	\$ (9,328,306.11)	\$ -
Mecklenburg	Charlotte	\$ 12,946,699.48	\$ 14,235,792.89	\$ (1,289,093.41)	\$ -
Mecklenburg	Cornelius	\$ 181,845.53	\$ 426,569.47	\$ (244,723.94)	\$ -
Mecklenburg	Davidson	\$ 150,146.59	\$ 186,246.80	\$ (36,100.21)	\$ -
Mecklenburg	Huntersville	\$ 205,168.33	\$ 564,596.12	\$ (359,427.79)	\$ -
Mecklenburg	Matthews	\$ 269,510.54	\$ 370,555.47	\$ (101,044.93)	\$ -
Mecklenburg	Mint Hill	\$ 94,289.87	\$ 221,775.14	\$ (127,485.27)	\$ -
Mecklenburg	Pineville	\$ 114,953.05	\$ 164,636.12	\$ (49,683.07)	\$ -
Mitchell		\$ 438,041.83	\$ 632,197.36	\$ (194,155.53)	\$ -
Mitchell	Bakersville	\$ 5,390.47	\$ 8,476.87	\$ (3,086.40)	\$ -
Mitchell	Spruce Pine	\$ 78,046.41	\$ 66,562.35	\$ 11,484.06	\$ 11,484.06
Montgomery		\$ 671,879.38	\$ 742,508.22	\$ (70,628.84)	\$ -
Montgomery	Biscoe	\$ 43,777.66	\$ 47,113.51	\$ (3,335.85)	\$ -
Montgomery	Candor	\$ 19,432.12	\$ 22,627.49	\$ (3,195.37)	\$ -
Montgomery	Mount Gilead	\$ 47,165.12	\$ 37,475.71	\$ 9,689.41	\$ 9,689.41
Montgomery	Star	\$ 105,894.84	\$ 21,660.23	\$ 84,234.61	\$ 84,234.61
Montgomery	Troy	\$ 93,294.88	\$ 112,995.56	\$ (19,700.68)	\$ -
Moore		\$ 2,850,827.91	\$ 3,180,874.87	\$ (330,046.96)	\$ -
Moore	Aberdeen	\$ 175,048.49	\$ 186,846.34	\$ (11,797.85)	\$ -
Moore	Cameron	\$ 4,354.09	\$ 10,507.26	\$ (6,153.17)	\$ -
Moore	Carthage	\$ 52,303.12	\$ 84,748.88	\$ (32,445.76)	\$ -
Moore	Foxfire Village	\$ 11,538.30	\$ 21,177.83	\$ (9,639.53)	\$ -
Moore	Pinebluff	\$ 28,197.96	\$ 51,490.67	\$ (23,292.71)	\$ -
Moore	Pinehurst	\$ 337,229.82	\$ 440,175.12	\$ (102,945.30)	\$ -
Moore	Robbins	\$ 54,468.32	\$ 48,953.73	\$ 5,514.59	\$ 5,514.59
Moore	Southern Pines	\$ 530,448.39	\$ 464,018.04	\$ 66,430.35	\$ 66,430.35
Moore	Taylorstown	\$ 12,619.02	\$ 36,417.95	\$ (23,798.93)	\$ -
Moore	Vass	\$ 22,215.91	\$ 30,334.51	\$ (8,118.60)	\$ -
Moore	Whispering Pines	\$ 61,077.33	\$ 92,496.17	\$ (31,418.84)	\$ -

Hold Harmless Distribution - 2011

County		Municipalities	Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
Nash			\$ 2,607,147.85	\$ 2,946,678.61	\$ (339,530.76)	\$ -
Nash	Bailey		\$ 10,777.15	\$ 22,607.61	\$ (11,830.46)	\$ -
Nash	Castalia		\$ 1,745.44	\$ 11,680.99	\$ (9,935.55)	\$ -
Nash	Dortches		\$ 672.08	\$ 27,520.41	\$ (26,848.33)	\$ -
Nash	Middlesex		\$ 14,148.28	\$ 27,607.67	\$ (13,459.39)	\$ -
Nash	Momeyer		\$ 848.89	\$ 9,425.31	\$ (8,576.42)	\$ -
Nash	Nashville		\$ 81,353.76	\$ 151,823.58	\$ (70,469.82)	\$ -
Nash	Red Oak		\$ 2,263.21	\$ 93,723.52	\$ (91,460.31)	\$ -
* Nash	Rocky Mount		\$ 1,262,073.15	\$ 1,728,246.39	\$ (466,173.24)	\$ -
* Nash	Sharpsburg		\$ 16,574.34	\$ 51,443.39	\$ (34,869.05)	\$ -
Nash	Spring Hope		\$ 26,595.99	\$ 41,018.18	\$ (14,422.19)	\$ -
* Nash	Whitakers		\$ 10,886.51	\$ 20,823.03	\$ (9,936.52)	\$ -
New Hanover			\$ 4,532,099.69	\$ 9,108,333.08	\$ (4,576,233.39)	\$ -
New Hanover	Carolina Beach		\$ 75,850.91	\$ 250,683.72	\$ (174,832.81)	\$ -
New Hanover	Kure Beach		\$ 26,447.06	\$ 93,214.30	\$ (66,767.24)	\$ -
New Hanover	Wilmington		\$ 2,109,818.49	\$ 2,662,453.54	\$ (552,635.05)	\$ -
New Hanover	Wrightsville Beach		\$ 54,960.90	\$ 149,929.14	\$ (94,968.24)	\$ -
Northhampton			\$ 470,143.27	\$ 460,550.76	\$ 9,592.51	\$ 9,592.51
Northhampton	Conway		\$ 15,194.48	\$ 15,263.08	\$ (68.60)	\$ -
Northhampton	Garysburg		\$ 9,184.53	\$ 26,333.41	\$ (17,148.88)	\$ -
Northhampton	Gaston		\$ 10,248.71	\$ 20,414.63	\$ (10,165.92)	\$ -
Northhampton	Jackson		\$ 6,075.89	\$ 14,765.55	\$ (8,689.66)	\$ -
Northhampton	Lasker		\$ 732.72	\$ 2,006.23	\$ (1,273.51)	\$ -
Northhampton	Rich Square		\$ 9,812.36	\$ 18,607.30	\$ (8,794.94)	\$ -
Northhampton	Seaboard		\$ 12,098.04	\$ 14,111.03	\$ (2,012.99)	\$ -
Northhampton	Severn		\$ 21,344.35	\$ 5,512.22	\$ 15,832.13	\$ 15,832.13
Northhampton	Woodland		\$ 8,422.97	\$ 17,473.79	\$ (9,050.82)	\$ -
Onslow			\$ 1,649,135.69	\$ 5,876,547.98	\$ (4,227,412.29)	\$ -
Onslow	Holly Ridge		\$ 20,672.29	\$ 89,860.36	\$ (69,188.07)	\$ -
Onslow	Jacksonville		\$ 481,968.67	\$ 2,112,431.69	\$ (1,630,463.02)	\$ -
Onslow	North Topsail Beach		\$ 44,231.46	\$ 144,285.66	\$ (100,054.20)	\$ -
Onslow	Richlands		\$ 12,025.88	\$ 35,441.83	\$ (23,415.95)	\$ -
Onslow	Swansboro		\$ 20,795.18	\$ 103,797.96	\$ (83,002.78)	\$ -
Orange			\$ 3,116,011.46	\$ 3,732,235.14	\$ (616,223.68)	\$ -
Orange	Carrboro		\$ 272,742.81	\$ 562,220.81	\$ (289,478.00)	\$ -
* Orange	Chapel Hill		\$ 761,981.58	\$ 1,615,921.67	\$ (853,940.09)	\$ -
Orange	Hillsborough		\$ 123,858.65	\$ 192,801.01	\$ (68,942.36)	\$ -

Hold Harmless Distribution - 2011

County		Municipalities		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
Pamlico				\$ 252,691.57	\$ 434,268.44	\$ (181,576.87)	\$ -
Pamlico	Alliance			\$ -	\$ -	\$ -	\$ -
Pamlico	Arapahoe			\$ 893.62	\$ -	\$ 893.62	\$ 893.62
Pamlico	Bayboro			\$ 4,209.99	\$ 3,449.78	\$ 760.21	\$ 760.21
Pamlico	Grantsboro			\$ 1,775.81	\$ 788.85	\$ 986.96	\$ 986.96
Pamlico	Mesic			\$ 1,232.21	\$ 1,105.05	\$ 127.16	\$ 127.16
Pamlico	Minnesott Beach			\$ 2,258.23	\$ 6,487.71	\$ (4,229.48)	\$ -
Pamlico	Oriental			\$ 10,149.38	\$ 18,678.91	\$ (8,529.53)	\$ -
Pamlico	Stonewall			\$ 1,087.06	\$ 3,551.36	\$ (2,464.30)	\$ -
Pamlico	Vandemere			\$ 1,535.98	\$ 1,958.73	\$ (422.75)	\$ -
Pasquotank				\$ 815,874.83	\$ 1,490,422.45	\$ (674,547.62)	\$ -
* Pasquotank	Elizabeth City			\$ 272,339.60	\$ 499,404.17	\$ (227,064.57)	\$ -
Pender				\$ 611,793.69	\$ 1,565,283.87	\$ (953,490.18)	\$ -
Pender	Atkinson			\$ 2,226.16	\$ 7,955.48	\$ (5,729.32)	\$ -
Pender	Burgaw			\$ 34,891.01	\$ 126,291.69	\$ (91,400.68)	\$ -
Pender	St. Helena			\$ 1,628.49	\$ 14,838.56	\$ (13,210.07)	\$ -
* Pender	Surf City			\$ 41,749.10	\$ 137,460.07	\$ (95,710.97)	\$ -
Pender	Topsail Beach			\$ 18,270.65	\$ 17,735.03	\$ 535.62	\$ 535.62
Pender	Watha			\$ 434.42	\$ 5,753.62	\$ (5,319.20)	\$ -
Perquimans				\$ 185,883.19	\$ 326,614.15	\$ (140,730.96)	\$ -
Perquimans	Hertford			\$ 18,753.79	\$ 55,892.08	\$ (37,138.29)	\$ -
Perquimans	Winfall			\$ 4,745.73	\$ 15,352.71	\$ (10,606.98)	\$ -
Person				\$ 766,202.76	\$ 1,361,848.25	\$ (595,645.49)	\$ -
Person	Roxboro			\$ 210,374.98	\$ 200,415.23	\$ 9,959.75	\$ 9,959.75
Pitt				\$ 2,881,499.09	\$ 4,680,086.36	\$ (1,798,587.27)	\$ -
Pitt	Ayden			\$ 36,698.86	\$ 149,184.69	\$ (112,485.83)	\$ -
Pitt	Bethel			\$ 15,456.12	\$ 54,575.22	\$ (39,119.10)	\$ -
Pitt	Falkland			\$ 705.29	\$ 3,558.70	\$ (2,853.41)	\$ -
Pitt	Farmville			\$ 149,365.43	\$ 141,193.92	\$ 8,171.51	\$ 8,171.51
Pitt	Fountain			\$ 5,756.01	\$ 17,422.84	\$ (11,666.83)	\$ -
Pitt	Greenville			\$ 1,008,467.24	\$ 2,426,911.00	\$ (1,418,443.76)	\$ -
* Pitt	Grifton			\$ 18,729.51	\$ 66,542.56	\$ (47,813.05)	\$ -
Pitt	Grimesland			\$ 3,085.45	\$ 13,610.74	\$ (10,525.29)	\$ -
Pitt	Simpson			\$ 3,912.62	\$ 14,811.11	\$ (10,898.49)	\$ -
Pitt	Winterville			\$ 67,632.76	\$ 268,307.57	\$ (200,674.81)	\$ -
Polk				\$ 986,324.78	\$ 547,718.06	\$ 438,606.72	\$ 438,606.72
Polk	Columbus			\$ 28,794.67	\$ 30,329.19	\$ (1,534.52)	\$ -
* Polk	Saluda			\$ 36,141.69	\$ 17,064.61	\$ 19,077.08	\$ 19,077.08
Polk	Tryon			\$ 97,753.02	\$ 50,683.44	\$ 47,069.58	\$ 47,069.58

Hold Harmless Distribution - 2011

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
County	Municipalities				
Randolph		\$ 3,114,395.56	\$ 3,884,843.57	\$ (770,448.01)	\$ -
* Randolph	Archdale	\$ 124,540.73	\$ 263,416.82	\$ (138,876.09)	\$ -
Randolph	Asheboro	\$ 900,091.97	\$ 685,274.87	\$ 214,817.10	\$ 214,817.10
Randolph	Franklinville	\$ 7,232.04	\$ 38,590.84	\$ (31,358.80)	\$ -
Randolph	Liberty	\$ 79,831.21	\$ 79,045.51	\$ 785.70	\$ 785.70
Randolph	Ramseur	\$ 70,358.61	\$ 48,023.34	\$ 22,335.27	\$ 22,335.27
Randolph	Randleman	\$ 123,688.52	\$ 122,060.83	\$ 1,627.69	\$ 1,627.69
Randolph	Seagrove	\$ 12,050.41	\$ 7,060.97	\$ 4,989.44	\$ 4,989.44
Randolph	Staley	\$ 2,311.49	\$ 10,066.12	\$ (7,754.63)	\$ -
Randolph	Trinity	\$ 20,001.41	\$ 192,558.72	\$ (172,557.31)	\$ -
Richmond		\$ 1,076,226.87	\$ 1,427,371.06	\$ (351,144.19)	\$ -
Richmond	Dobbins Heights	\$ 6,989.41	\$ 26,853.54	\$ (19,864.13)	\$ -
Richmond	Ellerbe	\$ 18,859.48	\$ 29,856.46	\$ (10,996.98)	\$ -
Richmond	Hamlet	\$ 76,015.87	\$ 178,385.28	\$ (102,369.41)	\$ -
Richmond	Hoffman	\$ 2,724.51	\$ 20,893.53	\$ (18,169.02)	\$ -
Richmond	Norman	\$ 63.90	\$ 2,204.60	\$ (2,140.70)	\$ -
Richmond	Rockingham	\$ 191,760.71	\$ 290,841.22	\$ (99,080.51)	\$ -
Robeson		\$ 2,896,654.80	\$ 4,021,594.50	\$ (1,124,939.70)	\$ -
Robeson	Fairmont	\$ 65,628.74	\$ 84,998.64	\$ (19,369.90)	\$ -
Robeson	Lumber Bridge	\$ 933.94	\$ 3,732.50	\$ (2,798.56)	\$ -
Robeson	Lumberton	\$ 498,615.54	\$ 711,156.55	\$ (212,541.01)	\$ -
Robeson	Marietta	\$ 229.66	\$ 4,938.60	\$ (4,708.94)	\$ -
* Robeson	Maxton	\$ 48,269.08	\$ 79,115.25	\$ (30,846.17)	\$ -
Robeson	McDonald	\$ 408.51	\$ 3,948.88	\$ (3,540.37)	\$ -
Robeson	Orrum	\$ 109.96	\$ 2,358.55	\$ (2,248.59)	\$ -
Robeson	Parkton	\$ 3,863.10	\$ 16,918.04	\$ (13,054.94)	\$ -
Robeson	Pembroke	\$ 30,635.62	\$ 87,167.72	\$ (56,532.10)	\$ -
Robeson	Proctorville	\$ 637.02	\$ 3,988.57	\$ (3,351.55)	\$ -
Robeson	Raynham	\$ 366.34	\$ 2,720.81	\$ (2,354.47)	\$ -
Robeson	Red Springs	\$ 41,065.90	\$ 108,585.27	\$ (67,519.37)	\$ -
Robeson	Rennert	\$ 1,158.08	\$ 10,871.29	\$ (9,713.21)	\$ -
Robeson	Rowland	\$ 19,902.35	\$ 36,216.46	\$ (16,314.11)	\$ -
Robeson	St. Pauls	\$ 53,810.25	\$ 73,020.69	\$ (19,210.44)	\$ -
Rockingham		\$ 3,190,213.07	\$ 2,610,089.95	\$ 580,123.12	\$ 580,123.12
Rockingham	Eden	\$ 462,989.75	\$ 446,753.80	\$ 16,235.95	\$ 16,235.95
Rockingham	Madison	\$ 166,134.79	\$ 63,112.98	\$ 103,021.81	\$ 103,021.81
Rockingham	Mayodan	\$ 87,634.57	\$ 70,715.35	\$ 16,919.22	\$ 16,919.22
Rockingham	Reidsville	\$ 611,935.26	\$ 417,133.81	\$ 194,801.45	\$ 194,801.45
Rockingham	Stoneville	\$ 53,420.93	\$ 27,561.92	\$ 25,859.01	\$ 25,859.01
Rockingham	Wentworth	\$ 1,448.88	\$ 83,860.52	\$ (82,411.64)	\$ -

Hold Harmless Distribution - 2011

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
County	Municipalities				
Rowan		\$ 3,970,793.09	\$ 3,672,927.33	\$ 297,865.76	\$ 297,865.76
Rowan	China Grove	\$ 61,873.40	\$ 115,432.18	\$ (53,558.78)	\$ -
Rowan	Cleveland	\$ 118,717.64	\$ 22,179.14	\$ 96,538.50	\$ 96,538.50
Rowan	East Spencer	\$ 34,002.47	\$ 45,307.95	\$ (11,305.48)	\$ -
Rowan	Faith	\$ 10,891.55	\$ 20,855.04	\$ (9,963.49)	\$ -
Rowan	Granite Quarry	\$ 47,761.65	\$ 65,278.84	\$ (17,517.19)	\$ -
Rowan	Landis	\$ 46,603.66	\$ 82,374.79	\$ (35,771.13)	\$ -
Rowan	Rockwell	\$ 38,006.14	\$ 54,890.96	\$ (16,884.82)	\$ -
Rowan	Salisbury	\$ 1,540,731.16	\$ 831,568.02	\$ 709,163.14	\$ 709,163.14
Rowan	Spencer	\$ 71,380.89	\$ 91,562.48	\$ (20,181.59)	\$ -
Rutherford		\$ 1,889,676.59	\$ 2,251,981.26	\$ (362,304.67)	\$ -
Rutherford	Bostic	\$ 1,762.20	\$ 2,689.42	\$ (927.22)	\$ -
Rutherford	Chimney Rock	\$ 1,474.88	\$ 4,937.60	\$ (3,462.72)	\$ -
Rutherford	Ellenboro	\$ 2,442.46	\$ 3,870.59	\$ (1,428.13)	\$ -
Rutherford	Forest City	\$ 157,200.48	\$ 123,268.96	\$ 33,931.52	\$ 33,931.52
Rutherford	Lake Lure	\$ 39,293.39	\$ 145,795.44	\$ (106,502.05)	\$ -
Rutherford	Ruth	\$ 14,226.74	\$ 4,850.28	\$ 9,376.46	\$ 9,376.46
Rutherford	Rutherfordton	\$ 109,475.11	\$ 112,142.99	\$ (2,667.88)	\$ -
Rutherford	Spindale	\$ 180,205.03	\$ 79,869.08	\$ 100,335.95	\$ 100,335.95
Sampson		\$ 1,278,485.01	\$ 1,851,679.40	\$ (573,194.39)	\$ -
Sampson	Autryville	\$ 1,817.00	\$ 5,837.73	\$ (4,020.73)	\$ -
Sampson	Clinton	\$ 336,727.00	\$ 250,963.08	\$ 85,763.92	\$ 85,763.92
Sampson	Garland	\$ 20,645.40	\$ 22,924.32	\$ (2,278.92)	\$ -
Sampson	Harrells	\$ 994.41	\$ 6,114.99	\$ (5,120.58)	\$ -
Sampson	Newton Grove	\$ 9,284.93	\$ 18,060.92	\$ (8,775.99)	\$ -
Sampson	Roseboro	\$ 19,929.83	\$ 39,809.26	\$ (19,879.43)	\$ -
Sampson	Salemberg	\$ 4,376.41	\$ 13,735.17	\$ (9,358.76)	\$ -
Sampson	Turkey	\$ 1,515.70	\$ 7,683.82	\$ (6,168.12)	\$ -
Scotland		\$ 1,566,451.39	\$ 1,330,518.96	\$ 235,932.43	\$ 235,932.43
Scotland	East Laurinburg	\$ -	\$ -	\$ -	\$ -
Scotland	Gibson	\$ 5,637.35	\$ 7,261.22	\$ (1,623.87)	\$ -
Scotland	Laurinburg	\$ 163,383.60	\$ 205,028.34	\$ (41,644.74)	\$ -
Scotland	Wagram	\$ 6,871.16	\$ 10,654.75	\$ (3,783.59)	\$ -
Stanly		\$ 1,504,934.95	\$ 1,727,831.71	\$ (222,896.76)	\$ -
Stanly	Albemarle	\$ 358,858.41	\$ 468,505.73	\$ (109,647.32)	\$ -
Stanly	Badin	\$ 10,204.26	\$ 56,345.65	\$ (46,141.39)	\$ -
Stanly	Locust	\$ 21,577.92	\$ 91,115.66	\$ (69,537.74)	\$ -
Stanly	Misenheimer	\$ -	\$ 19,978.06	\$ (19,978.06)	\$ -
Stanly	New London	\$ 4,156.07	\$ 17,296.17	\$ (13,140.10)	\$ -
Stanly	Norwood	\$ 56,055.73	\$ 81,883.81	\$ (25,828.08)	\$ -
Stanly	Oakboro	\$ 30,893.98	\$ 33,068.29	\$ (2,174.31)	\$ -
Stanly	Red Cross	\$ -	\$ 22,629.53	\$ (22,629.53)	\$ -
Stanly	Richfield	\$ 3,362.71	\$ 14,894.32	\$ (11,531.61)	\$ -
Stanly	Stanfield	\$ 14,701.89	\$ 37,846.56	\$ (23,144.67)	\$ -

Hold Harmless Distribution - 2011

County		Municipalities		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
Stokes				\$ 3,479,264.60	\$ 1,295,572.82	\$ 2,183,691.78	\$ 2,183,691.78
Stokes	Danbury			\$ 707.04	\$ 1,631.91	\$ (924.87)	\$ -
* Stokes	King			\$ 69,040.72	\$ 123,615.43	\$ (54,574.71)	\$ -
Stokes	Walnut Cove			\$ 18,509.51	\$ 23,825.31	\$ (5,315.80)	\$ -
Surry				\$ 2,460,512.49	\$ 2,867,637.56	\$ (407,125.07)	\$ -
Surry	Dobson			\$ 30,440.84	\$ 59,049.96	\$ (28,609.12)	\$ -
* Surry	Elkin			\$ 290,675.70	\$ 164,383.09	\$ 126,292.61	\$ 126,292.61
Surry	Mount Airy			\$ 777,176.94	\$ 427,908.81	\$ 349,268.13	\$ 349,268.13
Surry	Pilot Mountain			\$ 80,901.20	\$ 50,649.91	\$ 30,251.29	\$ 30,251.29
Swain				\$ 210,833.53	\$ 538,590.20	\$ (327,756.67)	\$ -
Swain	Bryson City			\$ 24,711.94	\$ 57,511.53	\$ (32,799.59)	\$ -
Transylvania				\$ 1,212,266.85	\$ 1,252,088.41	\$ (39,821.56)	\$ -
Transylvania	Brevard			\$ 196,534.56	\$ 175,863.48	\$ 20,671.08	\$ 20,671.08
Transylvania	Rosman			\$ 3,987.20	\$ 3,574.08	\$ 413.12	\$ 413.12
Tyrrell				\$ 103,067.36	\$ 130,127.23	\$ (27,059.87)	\$ -
Tyrrell	Columbia			\$ 9,658.59	\$ 9,995.75	\$ (337.16)	\$ -
Union				\$ 2,642,096.95	\$ 5,954,849.66	\$ (3,312,752.71)	\$ -
Union	Fairview			\$ -	\$ 3,276.06	\$ (3,276.06)	\$ -
Union	Hemby Bridge			\$ 1,609.75	\$ 1,050.52	\$ 559.23	\$ 559.23
Union	Indian Trail			\$ 45,649.57	\$ 181,542.47	\$ (135,892.90)	\$ -
Union	Lake Park			\$ 10,576.32	\$ 21,457.29	\$ (10,880.97)	\$ -
Union	Marshville			\$ 33,470.35	\$ 25,738.39	\$ 7,731.96	\$ 7,731.96
Union	Marvin			\$ 2,502.62	\$ 19,092.34	\$ (16,589.72)	\$ -
Union	Mineral Springs			\$ 3,026.17	\$ 2,725.85	\$ 300.32	\$ 300.32
Union	Monroe			\$ 763,958.86	\$ 640,114.84	\$ 123,844.02	\$ 123,844.02
* Union	Stallings			\$ 33,797.37	\$ 134,939.01	\$ (101,141.64)	\$ -
Union	Unionville			\$ 8,889.01	\$ 3,827.31	\$ 5,061.70	\$ 5,061.70
Union	Waxhaw			\$ 22,559.48	\$ 143,406.62	\$ (120,847.14)	\$ -
Union	Weddington			\$ 13,607.87	\$ 22,557.86	\$ (8,949.99)	\$ -
Union	Wesley Chapel			\$ 5,988.56	\$ 6,076.13	\$ (87.57)	\$ -
Union	Wingate			\$ 11,470.21	\$ 19,893.23	\$ (8,423.02)	\$ -
Vance				\$ 1,433,828.54	\$ 1,737,770.64	\$ (303,942.10)	\$ -
Vance	Henderson			\$ 434,026.03	\$ 407,124.57	\$ 26,901.46	\$ 26,901.46
Vance	Kittrell			\$ 394.23	\$ 477.88	\$ (83.65)	\$ -
Vance	Middleburg			\$ 797.97	\$ 1,143.51	\$ (345.54)	\$ -

Hold Harmless Distribution - 2011

County		Municipalities		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
Wake				\$ 14,056,573.79	\$ 26,922,818.77	\$ (12,866,244.98)	\$ -
Wake	Apex			\$ 479,880.09	\$ 972,504.43	\$ (492,624.34)	\$ -
* Wake	Cary			\$ 1,291,226.66	\$ 4,371,887.43	\$ (3,080,660.77)	\$ -
Wake	Fuquay-Varina			\$ 252,805.30	\$ 495,948.00	\$ (243,142.70)	\$ -
Wake	Garner			\$ 255,044.95	\$ 812,966.07	\$ (557,921.12)	\$ -
Wake	Holly Springs			\$ 122,218.94	\$ 639,489.14	\$ (517,270.20)	\$ -
Wake	Knightdale			\$ 61,434.53	\$ 335,458.05	\$ (274,023.52)	\$ -
Wake	Morrisville			\$ 299,797.28	\$ 465,018.40	\$ (165,221.12)	\$ -
* Wake	Raleigh			\$ 5,442,220.83	\$ 11,812,324.32	\$ (6,370,103.49)	\$ -
Wake	Rolesville			\$ 10,019.55	\$ 80,932.95	\$ (70,913.40)	\$ -
Wake	Wake Forest			\$ 286,482.96	\$ 843,173.13	\$ (556,690.17)	\$ -
Wake	Wendell			\$ 55,748.28	\$ 181,863.25	\$ (126,114.97)	\$ -
Wake	Zebulon			\$ 595,685.97	\$ 167,204.52	\$ 428,481.45	\$ 428,481.45
Warren				\$ 424,616.39	\$ 519,846.59	\$ (95,230.20)	\$ -
Warren	Macon			\$ 643.61	\$ 2,722.31	\$ (2,078.70)	\$ -
Warren	Norlina			\$ 9,044.27	\$ 28,247.09	\$ (19,202.82)	\$ -
Warren	Warrenton			\$ 23,432.06	\$ 24,119.32	\$ (687.26)	\$ -
Washington				\$ 315,723.77	\$ 422,529.05	\$ (106,805.28)	\$ -
Washington	Creswell			\$ 2,275.36	\$ 3,429.19	\$ (1,153.83)	\$ -
Washington	Plymouth			\$ 57,379.96	\$ 65,788.24	\$ (8,408.28)	\$ -
Washington	Roper			\$ 4,667.98	\$ 9,316.24	\$ (4,648.26)	\$ -
Watauga				\$ 723,452.32	\$ 2,042,062.21	\$ (1,318,609.89)	\$ -
* Watauga	Beech Mountain			\$ 55,140.84	\$ 17,308.45	\$ 37,832.39	\$ 37,832.39
* Watauga	Blowing Rock			\$ 74,289.25	\$ 65,741.65	\$ 8,547.60	\$ 8,547.60
Watauga	Boone			\$ 245,303.13	\$ 673,072.57	\$ (427,769.44)	\$ -
* Watauga	Seven Devils			\$ 14,971.53	\$ 6,595.48	\$ 8,376.05	\$ 8,376.05
Wayne				\$ 2,166,643.29	\$ 3,952,150.60	\$ (1,785,507.31)	\$ -
Wayne	Eureka			\$ 3,305.84	\$ 4,283.51	\$ (977.67)	\$ -
Wayne	Fremont			\$ 39,628.29	\$ 24,588.55	\$ 15,039.74	\$ 15,039.74
Wayne	Goldsboro			\$ 1,051,463.21	\$ 1,019,049.96	\$ 32,413.25	\$ 32,413.25
* Wayne	Mount Olive			\$ 118,612.18	\$ 97,136.56	\$ 21,475.62	\$ 21,475.62
Wayne	Pikeville			\$ 10,088.02	\$ 16,500.30	\$ (6,412.28)	\$ -
Wayne	Seven Springs			\$ 1,277.62	\$ 1,834.85	\$ (557.23)	\$ -
Wayne	Walnut Creek			\$ 22,156.78	\$ 41,007.94	\$ (18,851.16)	\$ -
Wilkes				\$ 1,813,201.49	\$ 2,471,769.97	\$ (658,568.48)	\$ -
Wilkes	North Wilkesboro			\$ 263,738.89	\$ 153,499.70	\$ 110,239.19	\$ 110,239.19
Wilkes	Ronda			\$ 4,081.26	\$ 17,692.08	\$ (13,610.82)	\$ -
Wilkes	Wilkesboro			\$ 170,665.20	\$ 116,762.20	\$ 53,903.00	\$ 53,903.00

Hold Harmless Distribution - 2011

		Computed Reimbursements 2002-2003	* Computed Share of Replacement Revenue Projection 2011-12	Reimbursements Less Replacement Revenue Projection 2011-12	2011-2012 Hold Harmless Distribution
County	Municipalities				
Wilson		\$ 2,201,879.22	\$ 2,746,967.05	\$ (545,087.83)	\$ -
Wilson	Black Creek	\$ 5,209.23	\$ 9,603.70	\$ (4,394.47)	\$ -
Wilson	Elm City	\$ 47,160.22	\$ 19,948.36	\$ 27,211.86	\$ 27,211.86
Wilson	Lucama	\$ 6,243.19	\$ 9,720.53	\$ (3,477.34)	\$ -
Wilson	Saratoga	\$ 3,432.33	\$ 5,645.42	\$ (2,213.09)	\$ -
Wilson	Sims	\$ 1,724.24	\$ 3,286.39	\$ (1,562.15)	\$ -
Wilson	Stantonsburg	\$ 4,631.54	\$ 10,251.35	\$ (5,619.81)	\$ -
Wilson	Wilson	\$ 801,113.87	\$ 1,123,275.18	\$ (322,161.31)	\$ -
Yadkin		\$ 806,694.77	\$ 1,208,392.97	\$ (401,698.20)	\$ -
Yadkin	Boonville	\$ 26,276.25	\$ 20,606.06	\$ 5,670.19	\$ 5,670.19
Yadkin	East Bend	\$ 8,406.51	\$ 12,413.76	\$ (4,007.25)	\$ -
Yadkin	Jonesville	\$ 37,104.58	\$ 50,434.79	\$ (13,330.21)	\$ -
Yadkin	Yadkinville	\$ 91,733.28	\$ 45,616.25	\$ 46,117.03	\$ 46,117.03
Yancey		\$ 386,977.56	\$ 623,082.96	\$ (236,105.40)	\$ -
Yancey	Burnsville	\$ 47,718.13	\$ 56,341.56	\$ (8,623.43)	\$ -
		\$ 333,443,973.15	\$ 449,000,000.00	\$ (115,556,026.85)	\$ 22,131,753.15

* Replacement revenue is defined in G.S. 105-521(a)(3a). Effective January 1, 2008, calculation of the Hold Harmless Distribution changed from a projection of Article 44 estimated revenues to a projection of replacement revenue.