

County	PROJECTED July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	PROJECTED July - June State Paid Medicaid Expenses [Hold Harmless Threshold]	PROJECTED Total Hold Harmless Payment FY 2020-21	MARCH PAYMENT FY 2020-21 90% of the Projected Total Hold Harmless Payment FY 2020-21	PROJECTED County Amounts Received: Medicaid expenses plus Hold Harmless	PROJECTED July - June Repealed Sales Tax Plus City Hold Harmless	PROJECTED Net Benefit to Counties: Total County FY 2020-21
Alamance	\$ 11,682,526.72	\$ 10,368,564.25	\$ 1,313,962.47	\$ 1,182,566.23	\$ 11,682,526.72	\$ 11,682,526.72	\$ -
Alexander	\$ 3,593,059.16	\$ 2,220,232.10	\$ 1,372,827.06	\$ 1,235,544.35	\$ 3,593,059.16	\$ 3,593,059.16	\$ -
Alleghany	\$ 1,055,032.74	\$ 817,356.03	\$ 237,676.70	\$ 213,909.03	\$ 1,055,032.74	\$ 1,055,032.74	\$ -
Anson	\$ 2,322,115.06	\$ 2,701,412.03	\$ -	\$ -	\$ 2,701,412.03	\$ 2,322,115.06	\$ 379,296.97
Ashe	\$ 2,120,331.44	\$ 2,158,770.24	\$ -	\$ -	\$ 2,158,770.24	\$ 2,120,331.44	\$ 38,438.80
Avery	\$ 1,275,744.39	\$ 1,100,687.27	\$ 175,057.12	\$ 157,551.41	\$ 1,275,744.39	\$ 1,275,744.39	\$ -
Beaufort	\$ 4,094,596.52	\$ 4,112,364.04	\$ -	\$ -	\$ 4,112,364.04	\$ 4,094,596.52	\$ 17,767.52
Bertie	\$ 1,875,054.49	\$ 2,057,419.29	\$ -	\$ -	\$ 2,057,419.29	\$ 1,875,054.49	\$ 182,364.79
Bladen	\$ 3,345,182.18	\$ 3,464,894.10	\$ -	\$ -	\$ 3,464,894.10	\$ 3,345,182.18	\$ 119,711.93
Brunswick	\$ 12,219,333.10	\$ 6,695,404.73	\$ 5,523,928.38	\$ 4,971,535.54	\$ 12,219,333.10	\$ 12,219,333.10	\$ -
Buncombe	\$ 17,501,980.86	\$ 15,982,975.31	\$ 1,519,005.55	\$ 1,367,105.00	\$ 17,501,980.86	\$ 17,501,980.86	\$ -
Burke	\$ 8,161,207.36	\$ 6,727,548.57	\$ 1,433,658.79	\$ 1,290,292.91	\$ 8,161,207.36	\$ 8,161,207.36	\$ -
Cabarrus	\$ 16,133,721.65	\$ 10,469,772.92	\$ 5,663,948.72	\$ 5,097,553.85	\$ 16,133,721.65	\$ 16,133,721.65	\$ -
Caldwell	\$ 7,504,515.99	\$ 6,623,129.48	\$ 881,386.51	\$ 793,247.86	\$ 7,504,515.99	\$ 7,504,515.99	\$ -
Camden	\$ 876,037.64	\$ 362,824.32	\$ 513,213.32	\$ 461,891.98	\$ 876,037.64	\$ 876,037.64	\$ -
Carteret	\$ 5,299,410.16	\$ 3,518,963.64	\$ 1,780,446.52	\$ 1,602,401.86	\$ 5,299,410.16	\$ 5,299,410.16	\$ -
Caswell	\$ 2,270,648.17	\$ 1,765,235.61	\$ 505,412.55	\$ 454,871.30	\$ 2,270,648.17	\$ 2,270,648.17	\$ -
Catawba	\$ 11,101,304.45	\$ 9,952,793.91	\$ 1,148,510.54	\$ 1,033,659.48	\$ 11,101,304.45	\$ 11,101,304.45	\$ -
Chatham	\$ 6,285,999.88	\$ 2,906,069.39	\$ 3,379,930.49	\$ 3,041,937.44	\$ 6,285,999.88	\$ 6,285,999.88	\$ -
Cherokee	\$ 2,196,174.88	\$ 2,336,809.02	\$ -	\$ -	\$ 2,336,809.02	\$ 2,196,174.88	\$ 140,634.14
Chowan	\$ 1,323,358.69	\$ 1,240,038.64	\$ 83,320.05	\$ 74,988.04	\$ 1,323,358.69	\$ 1,323,358.69	\$ -
Clay	\$ 947,460.60	\$ 821,035.73	\$ 126,424.87	\$ 113,782.39	\$ 947,460.60	\$ 947,460.60	\$ -
Cleveland	\$ 8,426,675.57	\$ 9,713,345.82	\$ -	\$ -	\$ 9,713,345.82	\$ 8,426,675.57	\$ 1,286,670.26
Columbus	\$ 3,741,115.34	\$ 5,640,337.44	\$ -	\$ -	\$ 5,640,337.44	\$ 3,741,115.34	\$ 1,899,222.10
Craven	\$ 8,630,824.49	\$ 5,728,880.70	\$ 2,901,943.79	\$ 2,611,749.41	\$ 8,630,824.49	\$ 8,630,824.49	\$ -
Cumberland	\$ 24,519,385.23	\$ 24,928,729.44	\$ -	\$ -	\$ 24,928,729.44	\$ 24,519,385.23	\$ 409,344.21
Currituck	\$ 994,060.56	\$ 854,559.85	\$ 139,500.71	\$ 125,550.64	\$ 994,060.56	\$ 994,060.56	\$ -
Dare	\$ 1,566,556.16	\$ 1,280,068.27	\$ 286,487.89	\$ 257,839.10	\$ 1,566,556.16	\$ 1,566,556.16	\$ -

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Davidson	\$ 14,311,156.24	\$ 10,799,390.22	\$ 3,511,766.02	\$ 3,160,589.42	\$ 14,311,156.24	\$ 14,311,156.24	\$ -
Davie	\$ 3,403,133.80	\$ 2,184,692.81	\$ 1,218,441.00	\$ 1,096,596.90	\$ 3,403,133.80	\$ 3,403,133.80	\$ -
Duplin	\$ 5,632,997.62	\$ 4,287,762.17	\$ 1,345,235.44	\$ 1,210,711.90	\$ 5,632,997.62	\$ 5,632,997.62	\$ -
Durham	\$ 25,465,171.88	\$ 16,680,056.25	\$ 8,785,115.63	\$ 7,906,604.06	\$ 25,465,171.88	\$ 25,465,171.88	\$ -
Edgecombe	\$ 4,522,660.36	\$ 6,065,010.13	\$ -	\$ -	\$ 6,065,010.13	\$ 4,522,660.36	\$ 1,542,349.78
Forsyth	\$ 25,659,128.59	\$ 22,686,756.86	\$ 2,972,371.72	\$ 2,675,134.55	\$ 25,659,128.59	\$ 25,659,128.59	\$ -
Franklin	\$ 5,842,347.77	\$ 4,022,417.68	\$ 1,819,930.09	\$ 1,637,937.08	\$ 5,842,347.77	\$ 5,842,347.77	\$ -
Gaston	\$ 18,399,257.06	\$ 16,012,402.15	\$ 2,386,854.91	\$ 2,148,169.42	\$ 18,399,257.06	\$ 18,399,257.06	\$ -
Gates	\$ 1,133,637.95	\$ 640,741.21	\$ 492,896.75	\$ 443,607.07	\$ 1,133,637.95	\$ 1,133,637.95	\$ -
Graham	\$ 732,371.73	\$ 858,579.10	\$ -	\$ -	\$ 858,579.10	\$ 732,371.73	\$ 126,207.37
Granville	\$ 5,782,883.59	\$ 3,539,588.06	\$ 2,243,295.54	\$ 2,018,965.98	\$ 5,782,883.59	\$ 5,782,883.59	\$ -
Greene	\$ 2,005,499.57	\$ 1,465,536.96	\$ 539,962.61	\$ 485,966.35	\$ 2,005,499.57	\$ 2,005,499.57	\$ -
Guilford	\$ 36,655,326.89	\$ 31,012,958.71	\$ 5,642,368.17	\$ 5,078,131.36	\$ 36,655,326.89	\$ 36,655,326.89	\$ -
Halifax	\$ 4,383,200.32	\$ 5,608,567.16	\$ -	\$ -	\$ 5,608,567.16	\$ 4,383,200.32	\$ 1,225,366.84
Harnett	\$ 11,876,536.94	\$ 7,521,028.82	\$ 4,355,508.12	\$ 3,919,957.30	\$ 11,876,536.94	\$ 11,876,536.94	\$ -
Haywood	\$ 4,852,339.12	\$ 4,829,484.19	\$ 22,854.93	\$ 20,569.43	\$ 4,852,339.12	\$ 4,852,339.12	\$ -
Henderson	\$ 9,606,643.82	\$ 6,385,579.07	\$ 3,221,064.75	\$ 2,898,958.28	\$ 9,606,643.82	\$ 9,606,643.82	\$ -
Hertford	\$ 2,088,710.66	\$ 2,213,823.98	\$ -	\$ -	\$ 2,213,823.98	\$ 2,088,710.66	\$ 125,113.32
Hoke	\$ 5,035,104.10	\$ 3,395,878.15	\$ 1,639,225.94	\$ 1,475,303.35	\$ 5,035,104.10	\$ 5,035,104.10	\$ -
Hyde	\$ 375,991.27	\$ 367,918.07	\$ 8,073.20	\$ 7,265.88	\$ 375,991.27	\$ 375,991.27	\$ -
Iredell	\$ 11,773,738.62	\$ 8,868,771.40	\$ 2,904,967.22	\$ 2,614,470.50	\$ 11,773,738.62	\$ 11,773,738.62	\$ -
Jackson	\$ 3,323,836.22	\$ 2,132,485.81	\$ 1,191,350.41	\$ 1,072,215.37	\$ 3,323,836.22	\$ 3,323,836.22	\$ -
Johnston	\$ 16,413,583.49	\$ 11,249,018.26	\$ 5,164,565.23	\$ 4,648,108.71	\$ 16,413,583.49	\$ 16,413,583.49	\$ -
Jones	\$ 892,928.91	\$ 892,197.57	\$ 731.34	\$ 658.20	\$ 892,928.91	\$ 892,928.91	\$ -
Lee	\$ 4,170,050.40	\$ 4,097,554.87	\$ 72,495.53	\$ 65,245.98	\$ 4,170,050.40	\$ 4,170,050.40	\$ -
Lenoir	\$ 3,915,536.85	\$ 5,551,635.43	\$ -	\$ -	\$ 5,551,635.43	\$ 3,915,536.85	\$ 1,636,098.58
Lincoln	\$ 6,529,224.08	\$ 4,815,413.17	\$ 1,713,810.91	\$ 1,542,429.82	\$ 6,529,224.08	\$ 6,529,224.08	\$ -
Macon	\$ 2,250,552.69	\$ 2,307,218.52	\$ -	\$ -	\$ 2,307,218.52	\$ 2,250,552.69	\$ 56,665.83

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Madison	\$ 1,981,162.32	\$ 1,699,982.39	\$ 281,179.93	\$ 253,061.94	\$ 1,981,162.32	\$ 1,981,162.32	\$ -
Martin	\$ 2,055,472.76	\$ 2,224,072.46	\$ -	\$ -	\$ 2,224,072.46	\$ 2,055,472.76	\$ 168,599.69
McDowell	\$ 4,389,870.94	\$ 3,956,929.61	\$ 432,941.32	\$ 389,647.19	\$ 4,389,870.94	\$ 4,389,870.94	\$ -
Mecklenburg	\$ 57,071,775.09	\$ 51,102,454.27	\$ 5,969,320.82	\$ 5,372,388.74	\$ 57,071,775.09	\$ 57,071,775.09	\$ -
Mitchell	\$ 1,162,514.43	\$ 1,281,624.24	\$ -	\$ -	\$ 1,281,624.24	\$ 1,162,514.43	\$ 119,109.81
Montgomery	\$ 2,419,189.35	\$ 2,198,024.26	\$ 221,165.10	\$ 199,048.59	\$ 2,419,189.35	\$ 2,419,189.35	\$ -
Moore	\$ 8,655,453.93	\$ 4,785,662.13	\$ 3,869,791.80	\$ 3,482,812.62	\$ 8,655,453.93	\$ 8,655,453.93	\$ -
Nash	\$ 6,720,565.99	\$ 7,378,431.80	\$ -	\$ -	\$ 7,378,431.80	\$ 6,720,565.99	\$ 657,865.81
New Hanover	\$ 15,594,423.86	\$ 11,228,734.91	\$ 4,365,688.96	\$ 3,929,120.06	\$ 15,594,423.86	\$ 15,594,423.86	\$ -
Northampton	\$ 1,906,505.15	\$ 1,844,869.35	\$ 61,635.79	\$ 55,472.21	\$ 1,906,505.15	\$ 1,906,505.15	\$ -
Onslow	\$ 16,773,673.31	\$ 8,469,784.91	\$ 8,303,888.39	\$ 7,473,499.55	\$ 16,773,673.31	\$ 16,773,673.31	\$ -
Orange	\$ 15,567,037.31	\$ 5,075,818.39	\$ 10,491,218.92	\$ 9,442,097.03	\$ 15,567,037.31	\$ 15,567,037.31	\$ -
Pamlico	\$ 1,161,813.58	\$ 825,361.39	\$ 336,452.19	\$ 302,806.97	\$ 1,161,813.58	\$ 1,161,813.58	\$ -
Pasquotank	\$ 2,848,855.73	\$ 2,631,453.83	\$ 217,401.90	\$ 195,661.71	\$ 2,848,855.73	\$ 2,848,855.73	\$ -
Pender	\$ 5,059,722.53	\$ 3,663,053.51	\$ 1,396,669.02	\$ 1,257,002.12	\$ 5,059,722.53	\$ 5,059,722.53	\$ -
Perquimans	\$ 1,384,314.79	\$ 961,055.41	\$ 423,259.38	\$ 380,933.44	\$ 1,384,314.79	\$ 1,384,314.79	\$ -
Person	\$ 3,462,965.78	\$ 2,932,468.73	\$ 530,497.05	\$ 477,447.34	\$ 3,462,965.78	\$ 3,462,965.78	\$ -
Pitt	\$ 15,367,909.64	\$ 12,086,950.08	\$ 3,280,959.56	\$ 2,952,863.61	\$ 15,367,909.64	\$ 15,367,909.64	\$ -
Polk	\$ 1,925,254.93	\$ 1,321,355.86	\$ 603,899.08	\$ 543,509.17	\$ 1,925,254.93	\$ 1,925,254.93	\$ -
Randolph	\$ 12,503,098.05	\$ 9,266,696.76	\$ 3,236,401.29	\$ 2,912,761.16	\$ 12,503,098.05	\$ 12,503,098.05	\$ -
Richmond	\$ 4,289,130.35	\$ 4,557,377.28	\$ -	\$ -	\$ 4,557,377.28	\$ 4,289,130.35	\$ 268,246.93
Robeson	\$ 12,212,973.65	\$ 14,834,278.93	\$ -	\$ -	\$ 14,834,278.93	\$ 12,212,973.65	\$ 2,621,305.28
Rockingham	\$ 8,214,473.05	\$ 7,712,859.79	\$ 501,613.26	\$ 451,451.93	\$ 8,214,473.05	\$ 8,214,473.05	\$ -
Rowan	\$ 10,699,527.33	\$ 10,275,793.65	\$ 423,733.68	\$ 381,360.31	\$ 10,699,527.33	\$ 10,699,527.33	\$ -
Rutherford	\$ 5,665,547.41	\$ 5,525,876.77	\$ 139,670.64	\$ 125,703.58	\$ 5,665,547.41	\$ 5,665,547.41	\$ -
Sampson	\$ 5,495,844.41	\$ 5,233,964.11	\$ 261,880.30	\$ 235,692.27	\$ 5,495,844.41	\$ 5,495,844.41	\$ -
Scotland	\$ 2,959,916.95	\$ 3,733,242.18	\$ -	\$ -	\$ 3,733,242.18	\$ 2,959,916.95	\$ 773,325.23
Stanly	\$ 4,999,394.51	\$ 4,139,447.20	\$ 859,947.31	\$ 773,952.58	\$ 4,999,394.51	\$ 4,999,394.51	\$ -

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Stokes	\$ 4,414,107.68	\$ 2,947,864.15	\$ 1,466,243.53	\$ 1,319,619.17	\$ 4,414,107.68	\$ 4,414,107.68	\$ -
Surry	\$ 6,017,507.68	\$ 5,901,424.63	\$ 116,083.05	\$ 104,474.74	\$ 6,017,507.68	\$ 6,017,507.68	\$ -
Swain	\$ 1,165,854.52	\$ 924,988.79	\$ 240,865.73	\$ 216,779.15	\$ 1,165,854.52	\$ 1,165,854.52	\$ -
Transylvania	\$ 3,123,132.65	\$ 2,062,058.94	\$ 1,061,073.71	\$ 954,966.34	\$ 3,123,132.65	\$ 3,123,132.65	\$ -
Tyrrell	\$ 369,897.88	\$ 276,534.82	\$ 93,363.06	\$ 84,026.76	\$ 369,897.88	\$ 369,897.88	\$ -
Union	\$ 19,295,217.37	\$ 8,976,456.43	\$ 10,318,760.94	\$ 9,286,884.85	\$ 19,295,217.37	\$ 19,295,217.37	\$ -
Vance	\$ 3,694,501.50	\$ 5,225,203.01	\$ -	\$ -	\$ 5,225,203.01	\$ 3,694,501.50	\$ 1,530,701.52
Wake	\$ 68,727,199.03	\$ 35,999,975.36	\$ 32,727,223.67	\$ 29,454,501.30	\$ 68,727,199.03	\$ 68,727,199.03	\$ -
Warren	\$ 1,844,113.49	\$ 1,861,631.60	\$ -	\$ -	\$ 1,861,631.60	\$ 1,844,113.49	\$ 17,518.12
Washington	\$ 1,159,945.40	\$ 1,347,348.21	\$ -	\$ -	\$ 1,347,348.21	\$ 1,159,945.40	\$ 187,402.81
Watauga	\$ 4,144,006.41	\$ 1,608,631.43	\$ 2,535,374.99	\$ 2,281,837.49	\$ 4,144,006.41	\$ 4,144,006.41	\$ -
Wayne	\$ 9,669,788.98	\$ 8,999,483.71	\$ 670,305.27	\$ 603,274.74	\$ 9,669,788.98	\$ 9,669,788.98	\$ -
Wilkes	\$ 5,951,578.56	\$ 5,554,177.04	\$ 397,401.52	\$ 357,661.37	\$ 5,951,578.56	\$ 5,951,578.56	\$ -
Wilson	\$ 5,829,934.12	\$ 6,702,929.48	\$ -	\$ -	\$ 6,702,929.48	\$ 5,829,934.12	\$ 872,995.36
Yadkin	\$ 3,557,215.36	\$ 2,375,846.72	\$ 1,181,368.64	\$ 1,063,231.78	\$ 3,557,215.36	\$ 3,557,215.36	\$ -
Yancey	\$ 1,627,530.71	\$ 1,490,310.83	\$ 137,219.89	\$ 123,497.90	\$ 1,627,530.71	\$ 1,627,530.71	\$ -
TOTALS	\$ 781,236,882.46	\$ 620,245,178.31	\$ 177,394,027.15	\$ 159,654,624.44	\$ 797,639,205.46	\$ 781,236,882.46	\$ 16,402,323.00