

County	PROJECTED	PROJECTED	PROJECTED	MARCH PAYMENT FY 2019-20	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			Total Hold Harmless Payment FY 2019-20		
Alamance	11,759,124.00	11,715,555.06	43,568.94	39,212.05	11,759,124.00	11,759,124.00	0.00
Alexander	3,731,544.73	2,427,473.27	1,304,071.46	1,173,664.31	3,731,544.73	3,731,544.73	0.00
Alleghany	1,098,710.95	904,363.96	194,346.99	174,912.29	1,098,710.95	1,098,710.95	0.00
Anson	2,441,857.81	2,987,519.24	0.00	0.00	2,987,519.24	2,441,857.81	545,661.44
Ashe	2,218,330.86	2,473,913.23	0.00	0.00	2,473,913.23	2,218,330.86	255,582.37
Avery	1,439,818.88	1,202,535.48	237,283.41	213,555.07	1,439,818.88	1,439,818.88	0.00
Beaufort	4,263,231.77	4,583,702.69	0.00	0.00	4,583,702.69	4,263,231.77	320,470.92
Bertie	1,925,002.84	2,349,399.96	0.00	0.00	2,349,399.96	1,925,002.84	424,397.11
Bladen	3,514,493.59	3,798,808.57	0.00	0.00	3,798,808.57	3,514,493.59	284,314.98
Brunswick	12,130,455.83	7,748,504.04	4,381,951.79	3,943,756.61	12,130,455.83	12,130,455.83	0.00
Buncombe	16,805,799.59	17,716,212.31	0.00	0.00	17,716,212.31	16,805,799.59	910,412.71
Burke	8,350,058.31	7,414,105.04	935,953.27	842,357.94	8,350,058.31	8,350,058.31	0.00
Cabarrus	15,057,249.70	11,319,290.53	3,737,959.17	3,364,163.25	15,057,249.70	15,057,249.70	0.00
Caldwell	7,739,211.76	7,350,553.95	388,657.81	349,792.03	7,739,211.76	7,739,211.76	0.00
Camden	918,952.87	408,164.37	510,788.50	459,709.65	918,952.87	918,952.87	0.00
Carteret	5,293,993.51	3,951,198.98	1,342,794.53	1,208,515.08	5,293,993.51	5,293,993.51	0.00
Caswell	2,298,764.42	1,970,850.92	327,913.50	295,122.15	2,298,764.42	2,298,764.42	0.00
Catawba	11,437,408.97	11,058,035.07	379,373.89	341,436.50	11,437,408.97	11,437,408.97	0.00
Chatham	6,460,591.16	3,332,834.47	3,127,756.69	2,814,981.02	6,460,591.16	6,460,591.16	0.00
Cherokee	2,324,600.40	2,615,761.84	0.00	0.00	2,615,761.84	2,324,600.40	291,161.45
Chowan	1,391,300.46	1,347,063.68	44,236.78	39,813.10	1,391,300.46	1,391,300.46	0.00
Clay	1,007,002.48	904,520.70	102,481.79	92,233.61	1,007,002.48	1,007,002.48	0.00
Cleveland	8,619,656.60	10,770,974.35	0.00	0.00	10,770,974.35	8,619,656.60	2,151,317.75
Columbus	3,980,670.28	6,361,649.40	0.00	0.00	6,361,649.40	3,980,670.28	2,380,979.12
Craven	8,712,072.57	6,536,317.58	2,175,754.98	1,958,179.49	8,712,072.57	8,712,072.57	0.00
Cumberland	24,952,718.08	27,674,180.81	0.00	0.00	27,674,180.81	24,952,718.08	2,721,462.73
Currituck	1,380,071.02	930,824.41	449,246.61	404,321.95	1,380,071.02	1,380,071.02	0.00
Dare	1,763,528.67	1,669,217.89	94,310.78	84,879.70	1,763,528.67	1,763,528.67	0.00

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	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			Total Hold Harmless Payment FY 2019-20		
Davidson	14,609,427.31	12,057,489.84	2,551,937.47	2,296,743.72	14,609,427.31	14,609,427.31	0.00
Davie	3,385,603.12	2,418,853.93	966,749.19	870,074.27	3,385,603.12	3,385,603.12	0.00
Duplin	5,705,345.94	4,654,529.37	1,050,816.57	945,734.91	5,705,345.94	5,705,345.94	0.00
Durham	22,974,622.34	18,674,396.94	4,300,225.40	3,870,202.86	22,974,622.34	22,974,622.34	0.00
Edgecombe	4,532,396.30	6,864,484.45	0.00	0.00	6,864,484.45	4,532,396.30	2,332,088.15
Forsyth	25,491,483.57	25,082,378.70	409,104.86	368,194.38	25,491,483.57	25,491,483.57	0.00
Franklin	6,008,423.08	4,492,961.73	1,515,461.35	1,363,915.21	6,008,423.08	6,008,423.08	0.00
Gaston	18,891,876.06	17,792,512.40	1,099,363.66	989,427.29	18,891,876.06	18,891,876.06	0.00
Gates	1,187,474.76	752,629.49	434,845.27	391,360.74	1,187,474.76	1,187,474.76	0.00
Graham	742,663.56	1,036,489.28	0.00	0.00	1,036,489.28	742,663.56	293,825.72
Granville	5,953,721.46	3,772,194.78	2,181,526.68	1,963,374.01	5,953,721.46	5,953,721.46	0.00
Greene	2,059,042.36	1,607,079.04	451,963.32	406,766.99	2,059,042.36	2,059,042.36	0.00
Guilford	34,228,787.28	33,960,642.87	268,144.41	241,329.97	34,228,787.28	34,228,787.28	0.00
Halifax	4,534,087.26	6,419,321.90	0.00	0.00	6,419,321.90	4,534,087.26	1,885,234.64
Harnett	12,127,946.44	8,448,971.93	3,678,974.51	3,311,077.06	12,127,946.44	12,127,946.44	0.00
Haywood	5,043,581.25	5,211,636.40	0.00	0.00	5,211,636.40	5,043,581.25	168,055.15
Henderson	9,869,664.40	6,680,489.28	3,189,175.12	2,870,257.61	9,869,664.40	9,869,664.40	0.00
Hertford	2,172,708.76	2,609,422.99	0.00	0.00	2,609,422.99	2,172,708.76	436,714.23
Hoke	5,295,875.36	3,767,979.73	1,527,895.64	1,375,106.07	5,295,875.36	5,295,875.36	0.00
Hyde	422,767.64	416,821.76	5,945.88	5,351.30	422,767.64	422,767.64	0.00
Iredell	12,334,245.46	9,710,676.84	2,623,568.62	2,361,211.75	12,334,245.46	12,334,245.46	0.00
Jackson	3,589,496.63	2,272,990.73	1,316,505.90	1,184,855.31	3,589,496.63	3,589,496.63	0.00
Johnston	16,413,889.18	12,399,638.82	4,014,250.37	3,612,825.33	16,413,889.18	16,413,889.18	0.00
Jones	886,659.76	993,806.17	0.00	0.00	993,806.17	886,659.76	107,146.42
Lee	4,447,353.86	4,621,608.31	0.00	0.00	4,621,608.31	4,447,353.86	174,254.45
Lenoir	3,981,109.12	6,593,868.88	0.00	0.00	6,593,868.88	3,981,109.12	2,612,759.75
Lincoln	6,634,710.03	5,362,399.25	1,272,310.78	1,145,079.70	6,634,710.03	6,634,710.03	0.00
Macon	2,374,601.22	2,645,813.92	0.00	0.00	2,645,813.92	2,374,601.22	271,212.70

County	PROJECTED	PROJECTED	PROJECTED	MARCH PAYMENT FY 2019-20	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			Total Hold Harmless Payment FY 2019-20		
Madison	2,081,054.01	1,990,147.50	90,906.50	81,815.85	2,081,054.01	2,081,054.01	0.00
Martin	2,140,823.54	2,530,118.47	0.00	0.00	2,530,118.47	2,140,823.54	389,294.93
McDowell	4,536,253.66	4,362,149.12	174,104.54	156,694.08	4,536,253.66	4,536,253.66	0.00
Mecklenburg	51,538,716.68	57,682,303.83	0.00	0.00	57,682,303.83	51,538,716.68	6,143,587.15
Mitchell	1,210,028.38	1,410,821.09	0.00	0.00	1,410,821.09	1,210,028.38	200,792.71
Montgomery	2,446,911.70	2,408,779.03	38,132.66	34,319.40	2,446,911.70	2,446,911.70	0.00
Moore	8,425,697.82	5,404,368.17	3,021,329.64	2,719,196.68	8,425,697.82	8,425,697.82	0.00
Nash	6,903,372.25	8,331,222.35	0.00	0.00	8,331,222.35	6,903,372.25	1,427,850.10
New Hanover	14,316,941.32	12,660,097.71	1,656,843.61	1,491,159.25	14,316,941.32	14,316,941.32	0.00
Northampton	2,047,650.42	2,119,014.34	0.00	0.00	2,119,014.34	2,047,650.42	71,363.92
Onslow	16,912,548.32	9,545,335.44	7,367,212.88	6,630,491.59	16,912,548.32	16,912,548.32	0.00
Orange	13,956,788.36	5,655,856.54	8,300,931.82	7,470,838.64	13,956,788.36	13,956,788.36	0.00
Pamlico	1,195,352.33	989,768.82	205,583.51	185,025.16	1,195,352.33	1,195,352.33	0.00
Pasquotank	3,080,867.56	3,056,360.21	24,507.34	22,056.61	3,080,867.56	3,080,867.56	0.00
Pender	5,225,084.46	4,162,526.10	1,062,558.36	956,302.53	5,225,084.46	5,225,084.46	0.00
Perquimans	1,445,962.07	1,087,916.00	358,046.07	322,241.47	1,445,962.07	1,445,962.07	0.00
Person	3,517,636.52	3,256,224.98	261,411.54	235,270.39	3,517,636.52	3,517,636.52	0.00
Pitt	15,450,700.50	13,539,699.39	1,911,001.11	1,719,901.00	15,450,700.50	15,450,700.50	0.00
Polk	2,031,564.44	1,414,752.80	616,811.64	555,130.48	2,031,564.44	2,031,564.44	0.00
Randolph	12,779,198.19	10,339,669.50	2,439,528.69	2,195,575.82	12,779,198.19	12,779,198.19	0.00
Richmond	4,370,553.06	5,219,572.39	0.00	0.00	5,219,572.39	4,370,553.06	849,019.33
Robeson	12,488,931.09	16,833,096.87	0.00	0.00	16,833,096.87	12,488,931.09	4,344,165.78
Rockingham	8,441,788.48	8,746,688.17	0.00	0.00	8,746,688.17	8,441,788.48	304,899.69
Rowan	10,979,297.34	11,193,331.20	0.00	0.00	11,193,331.20	10,979,297.34	214,033.86
Rutherford	5,815,696.16	5,909,392.31	0.00	0.00	5,909,392.31	5,815,696.16	93,696.16
Sampson	5,620,130.89	5,913,935.62	0.00	0.00	5,913,935.62	5,620,130.89	293,804.73
Scotland	3,130,479.46	4,298,974.64	0.00	0.00	4,298,974.64	3,130,479.46	1,168,495.18
Stanly	5,173,240.91	4,553,276.04	619,964.87	557,968.39	5,173,240.91	5,173,240.91	0.00

County	PROJECTED	PROJECTED	PROJECTED	<b>MARCH</b> <b>PAYMENT</b> <b>FY 2019-20</b> 90% of the Projected Total Hold Harmless Payment FY 2019-20	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			Total Hold Harmless Payment FY 2019-20		
<b>Stokes</b>	4,527,998.51	3,229,705.79	1,298,292.72	1,168,463.45	4,527,998.51	4,527,998.51	0.00
<b>Surry</b>	6,215,607.18	6,525,188.21	0.00	0.00	6,525,188.21	6,215,607.18	309,581.03
<b>Swain</b>	1,256,546.47	1,044,559.47	211,986.99	190,788.29	1,256,546.47	1,256,546.47	0.00
<b>Transylvania</b>	3,238,068.58	2,357,281.49	880,787.08	792,708.38	3,238,068.58	3,238,068.58	0.00
<b>Tyrrell</b>	417,657.90	306,642.35	111,015.55	99,914.00	417,657.90	417,657.90	0.00
<b>Union</b>	19,918,242.53	9,645,115.31	10,273,127.23	9,245,814.51	19,918,242.53	19,918,242.53	0.00
<b>Vance</b>	4,112,131.56	6,052,918.05	0.00	0.00	6,052,918.05	4,112,131.56	1,940,786.49
<b>Wake</b>	65,688,029.18	39,623,174.64	26,064,854.55	23,458,369.09	65,688,029.18	65,688,029.18	0.00
<b>Warren</b>	1,961,162.96	2,066,089.82	0.00	0.00	2,066,089.82	1,961,162.96	104,926.86
<b>Washington</b>	1,201,659.50	1,725,686.04	0.00	0.00	1,725,686.04	1,201,659.50	524,026.54
<b>Watauga</b>	4,272,806.16	1,758,236.72	2,514,569.44	2,263,112.49	4,272,806.16	4,272,806.16	0.00
<b>Wayne</b>	9,639,982.67	10,049,522.97	0.00	0.00	10,049,522.97	9,639,982.67	409,540.29
<b>Wilkes</b>	6,332,811.72	6,220,807.46	112,004.26	100,803.83	6,332,811.72	6,332,811.72	0.00
<b>Wilson</b>	6,019,107.11	7,746,194.82	0.00	0.00	7,746,194.82	6,019,107.11	1,727,087.71
<b>Yadkin</b>	3,658,002.92	2,822,726.82	835,276.10	751,748.49	3,658,002.92	3,658,002.92	0.00
<b>Yancey</b>	1,690,922.79	1,607,912.89	83,009.89	74,708.90	1,690,922.79	1,690,922.79	0.00
<b>TOTALS</b>	776,329,793.26	692,242,783.02	123,171,014.50	110,853,913.05	815,413,797.52	776,329,793.26	39,084,004.26