

County	PROJECTED	PROJECTED	PROJECTED	MARCH PAYMENT FY 2018-19 90% of the Projected Total Hold Harmless Payment FY 2018-19	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			Total Hold Harmless Payment FY 2018-19		
Alamance	10,180,332.09	10,740,483.91	0.00	0.00	10,740,483.91	10,180,332.09	560,151.82
Alexander	3,481,881.03	2,308,034.98	1,173,846.04	1,056,461.44	3,481,881.03	3,481,881.03	0.00
Alleghany	1,019,834.81	898,529.19	121,305.61	109,175.05	1,019,834.81	1,019,834.81	0.00
Anson	2,259,104.60	2,706,897.86	0.00	0.00	2,706,897.86	2,259,104.60	447,793.26
Ashe	2,054,088.41	2,314,047.00	0.00	0.00	2,314,047.00	2,054,088.41	259,958.59
Avery	1,309,008.27	1,192,688.79	116,319.48	104,687.53	1,309,008.27	1,309,008.27	0.00
Beaufort	3,928,760.21	4,403,203.17	0.00	0.00	4,403,203.17	3,928,760.21	474,442.95
Bertie	1,754,839.61	2,330,853.29	0.00	0.00	2,330,853.29	1,754,839.61	576,013.68
Bladen	3,141,313.89	3,555,703.17	0.00	0.00	3,555,703.17	3,141,313.89	414,389.28
Brunswick	11,205,316.35	7,074,424.65	4,130,891.71	3,717,802.54	11,205,316.35	11,205,316.35	0.00
Buncombe	14,521,757.73	16,239,728.23	0.00	0.00	16,239,728.23	14,521,757.73	1,717,970.50
Burke	7,626,035.66	6,911,740.05	714,295.61	642,866.05	7,626,035.66	7,626,035.66	0.00
Cabarrus	13,723,755.18	10,391,922.09	3,331,833.09	2,998,649.78	13,723,755.18	13,723,755.18	0.00
Caldwell	7,092,981.23	6,878,865.38	214,115.85	192,704.26	7,092,981.23	7,092,981.23	0.00
Camden	851,132.00	398,617.08	452,514.92	407,263.43	851,132.00	851,132.00	0.00
Carteret	5,081,688.86	3,885,348.22	1,196,340.64	1,076,706.57	5,081,688.86	5,081,688.86	0.00
Caswell	2,156,952.50	1,869,553.49	287,399.01	258,659.11	2,156,952.50	2,156,952.50	0.00
Catawba	10,183,987.60	10,222,552.61	0.00	0.00	10,222,552.61	10,183,987.60	38,565.01
Chatham	5,956,505.50	3,287,236.29	2,669,269.21	2,402,342.29	5,956,505.50	5,956,505.50	0.00
Cherokee	2,080,118.38	2,456,803.95	0.00	0.00	2,456,803.95	2,080,118.38	376,685.57
Chowan	1,281,743.03	1,261,753.06	19,989.97	17,990.97	1,281,743.03	1,281,743.03	0.00
Clay	921,359.22	926,179.90	0.00	0.00	926,179.90	921,359.22	4,820.68
Cleveland	7,431,796.59	9,835,147.53	0.00	0.00	9,835,147.53	7,431,796.59	2,403,350.94
Columbus	3,690,287.52	6,150,829.70	0.00	0.00	6,150,829.70	3,690,287.52	2,460,542.17
Craven	8,227,492.40	6,246,625.89	1,980,866.51	1,782,779.86	8,227,492.40	8,227,492.40	0.00
Cumberland	23,459,001.53	25,507,979.38	0.00	0.00	25,507,979.38	23,459,001.53	2,048,977.85
Currituck	1,238,643.54	930,412.41	308,231.14	277,408.02	1,238,643.54	1,238,643.54	0.00
Dare	1,724,204.59	1,417,636.06	306,568.52	275,911.67	1,724,204.59	1,724,204.59	0.00

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Davidson	13,586,593.37	11,101,682.25	2,484,911.12	2,236,420.01	13,586,593.37	13,586,593.37	0.00
Davie	3,101,916.93	2,176,944.53	924,972.39	832,475.15	3,101,916.93	3,101,916.93	0.00
Duplin	5,278,151.97	4,422,987.98	855,163.99	769,647.60	5,278,151.97	5,278,151.97	0.00
Durham	21,218,293.15	17,471,863.77	3,746,429.38	3,371,786.44	21,218,293.15	21,218,293.15	0.00
Edgecombe	4,713,907.02	6,552,932.66	0.00	0.00	6,552,932.66	4,713,907.02	1,839,025.64
Forsyth	23,290,412.57	23,598,316.70	0.00	0.00	23,598,316.70	23,290,412.57	307,904.13
Franklin	5,516,395.46	4,184,083.32	1,332,312.14	1,199,080.93	5,516,395.46	5,516,395.46	0.00
Gaston	17,212,387.92	16,795,284.36	417,103.56	375,393.21	17,212,387.92	17,212,387.92	0.00
Gates	1,084,711.58	726,490.53	358,221.05	322,398.95	1,084,711.58	1,084,711.58	0.00
Graham	721,867.79	949,769.19	0.00	0.00	949,769.19	721,867.79	227,901.40
Granville	5,408,965.12	3,410,477.76	1,998,487.36	1,798,638.62	5,408,965.12	5,408,965.12	0.00
Greene	1,951,338.86	1,535,880.53	415,458.33	373,912.50	1,951,338.86	1,951,338.86	0.00
Guilford	31,702,286.71	31,903,672.61	0.00	0.00	31,903,672.61	31,702,286.71	201,385.90
Halifax	4,167,494.31	6,256,375.66	0.00	0.00	6,256,375.66	4,167,494.31	2,088,881.35
Harnett	11,273,067.34	7,811,231.98	3,461,835.36	3,115,651.82	11,273,067.34	11,273,067.34	0.00
Haywood	4,671,741.71	4,989,235.54	0.00	0.00	4,989,235.54	4,671,741.71	317,493.84
Henderson	8,929,087.87	6,444,163.49	2,484,924.38	2,236,431.94	8,929,087.87	8,929,087.87	0.00
Hertford	1,947,030.94	2,580,861.77	0.00	0.00	2,580,861.77	1,947,030.94	633,830.83
Hoke	4,676,087.38	3,768,292.56	907,794.82	817,015.33	4,676,087.38	4,676,087.38	0.00
Hyde	395,472.58	428,930.57	0.00	0.00	428,930.57	395,472.58	33,457.99
Iredell	11,315,997.89	8,730,498.99	2,585,498.90	2,326,949.01	11,315,997.89	11,315,997.89	0.00
Jackson	3,317,561.53	2,117,082.74	1,200,478.79	1,080,430.91	3,317,561.53	3,317,561.53	0.00
Johnston	14,401,023.27	11,923,102.95	2,477,920.32	2,230,128.29	14,401,023.27	14,401,023.27	0.00
Jones	845,300.74	969,852.67	0.00	0.00	969,852.67	845,300.74	124,551.93
Lee	3,945,688.41	4,440,666.05	0.00	0.00	4,440,666.05	3,945,688.41	494,977.64
Lenoir	3,714,229.55	6,118,462.41	0.00	0.00	6,118,462.41	3,714,229.55	2,404,232.86
Lincoln	6,053,087.14	5,082,099.31	970,987.83	873,889.05	6,053,087.14	6,053,087.14	0.00
Macon	2,150,463.53	2,524,036.63	0.00	0.00	2,524,036.63	2,150,463.53	373,573.10

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Madison	1,871,906.00	1,827,425.23	44,480.77	40,032.69	1,871,906.00	1,871,906.00	0.00
Martin	1,975,656.45	2,462,974.53	0.00	0.00	2,462,974.53	1,975,656.45	487,318.07
McDowell	4,180,670.29	4,147,227.86	33,442.44	30,098.19	4,180,670.29	4,180,670.29	0.00
Mecklenburg	44,621,514.74	53,548,771.34	0.00	0.00	53,548,771.34	44,621,514.74	8,927,256.60
Mitchell	1,112,322.58	1,400,049.51	0.00	0.00	1,400,049.51	1,112,322.58	287,726.94
Montgomery	2,272,131.23	2,212,578.58	59,552.65	53,597.38	2,272,131.23	2,272,131.23	0.00
Moore	7,770,729.14	5,129,844.24	2,640,884.90	2,376,796.41	7,770,729.14	7,770,729.14	0.00
Nash	6,129,629.35	7,969,280.90	0.00	0.00	7,969,280.90	6,129,629.35	1,839,651.55
New Hanover	13,664,471.05	12,166,623.50	1,497,847.56	1,348,062.80	13,664,471.05	13,664,471.05	0.00
Northampton	1,828,697.81	2,180,067.12	0.00	0.00	2,180,067.12	1,828,697.81	351,369.31
Onslow	15,730,363.40	9,271,245.34	6,459,118.05	5,813,206.25	15,730,363.40	15,730,363.40	0.00
Orange	13,017,727.42	5,287,212.91	7,730,514.51	6,957,463.06	13,017,727.42	13,017,727.42	0.00
Pamlico	1,128,985.04	950,337.03	178,648.00	160,783.20	1,128,985.04	1,128,985.04	0.00
Pasquotank	2,854,769.53	2,974,877.91	0.00	0.00	2,974,877.91	2,854,769.53	120,108.38
Pender	4,804,928.53	3,893,838.53	911,090.00	819,981.00	4,804,928.53	4,804,928.53	0.00
Perquimans	1,336,575.15	995,904.67	340,670.48	306,603.43	1,336,575.15	1,336,575.15	0.00
Person	3,182,461.74	3,213,705.09	0.00	0.00	3,213,705.09	3,182,461.74	31,243.35
Pitt	14,250,196.72	13,055,756.07	1,194,440.64	1,074,996.58	14,250,196.72	14,250,196.72	0.00
Polk	1,708,628.60	1,300,748.93	407,879.67	367,091.70	1,708,628.60	1,708,628.60	0.00
Randolph	11,759,427.12	9,958,491.09	1,800,936.04	1,620,842.43	11,759,427.12	11,759,427.12	0.00
Richmond	4,110,315.06	5,035,151.73	0.00	0.00	5,035,151.73	4,110,315.06	924,836.66
Robeson	11,728,938.69	16,071,348.77	0.00	0.00	16,071,348.77	11,728,938.69	4,342,410.08
Rockingham	7,762,153.48	8,055,009.69	0.00	0.00	8,055,009.69	7,762,153.48	292,856.20
Rowan	10,001,647.89	10,664,138.88	0.00	0.00	10,664,138.88	10,001,647.89	662,490.99
Rutherford	5,250,795.24	5,549,989.03	0.00	0.00	5,549,989.03	5,250,795.24	299,193.79
Sampson	5,129,098.08	5,706,050.54	0.00	0.00	5,706,050.54	5,129,098.08	576,952.46
Scotland	2,865,003.40	4,002,332.71	0.00	0.00	4,002,332.71	2,865,003.40	1,137,329.31
Stanly	4,708,583.77	4,360,913.31	347,670.45	312,903.41	4,708,583.77	4,708,583.77	0.00

County	PROJECTED	PROJECTED	PROJECTED Total Hold Harmless Payment FY 2018-19	MARCH PAYMENT FY 2018-19 90% of the Projected Total Hold Harmless Payment FY 2018-19	PROJECTED	PROJECTED	PROJECTED Net Benefit to Counties: Total County FY 2018-19
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			County Amounts Received: Medicaid expenses plus Hold Harmless	July - June Repealed Sales Tax Plus City Hold Harmless	
Stokes	4,200,655.96	3,109,105.03	1,091,550.93	982,395.83	4,200,655.96	4,200,655.96	0.00
Surry	5,640,250.04	6,087,580.18	0.00	0.00	6,087,580.18	5,640,250.04	447,330.14
Swain	1,214,448.25	975,910.68	238,537.57	214,683.81	1,214,448.25	1,214,448.25	0.00
Transylvania	2,960,982.67	2,072,554.66	888,428.00	799,585.20	2,960,982.67	2,960,982.67	0.00
Tyrrell	361,927.28	299,535.50	62,391.78	56,152.60	361,927.28	361,927.28	0.00
Union	17,902,924.58	8,987,702.54	8,915,222.05	8,023,699.84	17,902,924.58	17,902,924.58	0.00
Vance	3,714,961.04	5,953,062.36	0.00	0.00	5,953,062.36	3,714,961.04	2,238,101.32
Wake	59,422,772.69	36,664,391.86	22,758,380.83	20,482,542.75	59,422,772.69	59,422,772.69	0.00
Warren	1,807,223.04	2,011,066.59	0.00	0.00	2,011,066.59	1,807,223.04	203,843.56
Washington	1,215,734.81	1,538,828.49	0.00	0.00	1,538,828.49	1,215,734.81	323,093.68
Watauga	3,905,172.96	1,770,626.66	2,134,546.30	1,921,091.67	3,905,172.96	3,905,172.96	0.00
Wayne	9,212,449.57	9,348,446.09	0.00	0.00	9,348,446.09	9,212,449.57	135,996.52
Wilkes	5,639,482.55	5,805,922.90	0.00	0.00	5,805,922.90	5,639,482.55	166,440.36
Wilson	5,653,872.56	7,339,831.71	0.00	0.00	7,339,831.71	5,653,872.56	1,685,959.16
Yadkin	3,373,137.52	2,825,156.28	547,981.24	493,183.12	3,373,137.52	3,373,137.52	0.00
Yancey	1,547,784.71	1,562,442.72	0.00	0.00	1,562,442.72	1,547,784.71	14,658.01
TOTALS	708,706,592.69	651,103,136.11	103,930,501.91	93,537,451.68	755,033,638.02	708,706,592.69	46,327,045.32