

August 2010 Distribution

Medicaid Hold Harmless  
FiscalYear 2009-2010

| County     | Repealed<br>Sales Tax<br>Amount | City Hold<br>Harmless<br>Amount | Repealed<br>Sales Tax<br>Amount<br>Plus City Hold<br>Harmless<br>Amount | State Paid<br>Medicaid<br>Expenses | Hold Harmless<br>Threshold | Total<br>Hold Harmless<br>Payment<br>FY 2009-10 | Hold<br>Harmless<br>Distribution<br>March 2010 | Hold<br>Harmless<br>Distribution<br>August 2010 | Net<br>Benefit<br>to Counties<br>FY 2009-10 |
|------------|---------------------------------|---------------------------------|---|------------------------------------|----------------------------|---|--|---|---|
| Alamance   | 3,882,883.04                    | 1,992,286.29                    | 5,875,169.33  | 8,780,754.55                       | 8,280,754.55               | 0.00  | 0.00   | 0.00  | 2,905,585.22                                |
| Alexander  | 1,494,915.96                    | 77,374.07                       | 1,572,290.03  | 1,992,756.99                       | 1,492,756.99               | 79,533.04                                       | 146,239.60                                     | (66,706.56)                                     | 500,000.00                                  |
| Alleghany  | 422,561.91                      | 65,162.18                       | 487,724.09  | 931,894.60                         | 431,894.60                 | 55,829.49                                       | 51,873.83                                      | 3,955.66  | 500,000.00                                  |
| Anson      | 820,305.96                      | 309,835.34                      | 1,130,141.30  | 2,731,337.32                       | 2,231,337.32               | 0.00  | 0.00   | 0.00  | 1,601,196.02                                |
| Ashe       | 915,658.12                      | 93,865.88                       | 1,009,524.00  | 2,203,038.74                       | 1,703,038.74               | 0.00  | 0.00   | 0.00  | 1,193,514.74                                |
| Avery      | 675,948.84                      | 99,981.72                       | 775,930.56  | 1,077,340.50                       | 577,340.50                 | 198,590.06                                      | 145,794.09                                     | 52,795.97                                       | 500,000.00                                  |
| Beaufort   | 1,515,740.40                    | 423,692.68                      | 1,939,433.08  | 4,378,900.70                       | 3,878,900.70               | 0.00  | 0.00   | 0.00  | 2,439,467.62                                |
| Bertie     | 704,485.09                      | 185,180.28                      | 889,665.37  | 2,726,733.81                       | 2,226,733.81               | 0.00  | 0.00   | 0.00  | 1,837,068.44                                |
| Bladen     | 1,220,216.46                    | 175,759.69                      | 1,395,976.15  | 3,514,750.27                       | 3,014,750.27               | 0.00  | 0.00   | 0.00  | 2,118,774.12                                |
| Brunswick  | 3,516,945.93                    | 1,441,299.15                    | 4,958,245.08  | 5,834,526.09                       | 5,334,526.09               | 0.00  | 0.00   | 0.00  | 876,281.01                                  |
| Buncombe   | 6,327,521.76                    | 1,789,764.26                    | 8,117,286.02  | 15,424,269.59                      | 14,924,269.59              | 0.00  | 0.00   | 0.00  | 7,306,983.57                                |
| Burke      | 2,959,590.21                    | 940,000.08                      | 3,899,590.29  | 6,409,488.96                       | 5,909,488.96               | 0.00  | 0.00   | 0.00  | 2,509,898.67                                |
| Cabarrus   | 4,427,005.29                    | 1,775,255.06                    | 6,202,260.35  | 7,652,276.19                       | 7,152,276.19               | 0.00  | 0.00   | 0.00  | 1,450,015.84                                |
| Caldwell   | 2,480,023.67                    | 1,077,921.00                    | 3,557,944.67  | 5,604,628.54                       | 5,104,628.54               | 0.00  | 0.00   | 0.00  | 2,046,683.87                                |
| Camden     | 353,355.04                      | 1,808.01                        | 355,163.05  | 346,072.20                         | (153,927.80)               | 509,090.85                                      | 463,385.89                                     | 45,704.96                                       | 500,000.00                                  |
| Carteret   | 2,055,005.99                    | 709,443.35                      | 2,764,449.34  | 3,701,006.93                       | 3,201,006.93               | 0.00  | 0.00   | 0.00  | 936,557.59                                  |
| Caswell    | 945,624.48                      | 34,368.08                       | 979,992.56  | 1,848,394.17                       | 1,348,394.17               | 0.00  | 0.00   | 0.00  | 868,401.61                                  |
| Catawba    | 4,000,501.65                    | 1,601,283.79                    | 5,601,785.44  | 8,689,058.79                       | 8,189,058.79               | 0.00  | 0.00   | 0.00  | 3,087,273.35                                |
| Chatham    | 2,133,321.96                    | 395,257.45                      | 2,528,579.41  | 2,766,889.03                       | 2,266,889.03               | 261,690.38                                      | 149,654.44                                     | 112,035.94                                      | 500,000.00                                  |
| Cherokee   | 893,326.02                      | 112,304.81                      | 1,005,630.83  | 2,250,221.88                       | 1,750,221.88               | 0.00  | 0.00   | 0.00  | 1,244,591.05                                |
| Chowan     | 564,414.97                      | 80,044.41                       | 644,459.38  | 1,356,335.85                       | 856,335.85                 | 0.00  | 0.00   | 0.00  | 711,876.47                                  |
| Clay       | 392,234.72                      | 5,276.73                        | 397,511.45  | 745,448.90                         | 245,448.90                 | 152,062.55                                      | 140,130.99                                     | 11,931.56                                       | 500,000.00                                  |
| Cleveland  | 3,359,311.01                    | 699,555.59                      | 4,058,866.60  | 9,494,079.62                       | 8,994,079.62               | 0.00  | 0.00   | 0.00  | 5,435,213.02                                |
| Columbus   | 1,405,872.31                    | 348,086.57                      | 1,753,958.88  | 6,452,614.13                       | 5,952,614.13               | 0.00  | 0.00   | 0.00  | 4,698,655.25                                |
| Craven     | 2,972,250.60                    | 1,069,862.27                    | 4,042,112.87  | 5,983,024.40                       | 5,483,024.40               | 0.00  | 0.00   | 0.00  | 1,940,911.53                                |
| Cumberland | 7,524,083.74                    | 4,405,050.92                    | 11,929,134.66   | 18,834,873.13                      | 18,334,873.13              | 0.00  | 0.00   | 0.00  | 6,905,738.47                                |
| Currituck  | 851,835.13                      | 0.00                            | 851,835.13  | 879,962.78                         | 379,962.78                 | 471,872.35                                      | 372,794.18                                     | 99,078.17                                       | 500,000.00                                  |
| Dare       | 1,379,010.98                    | 423,482.15                      | 1,802,493.13  | 1,206,001.58                       | 706,001.58                 | 1,096,491.55                                    | 739,798.11                                     | 356,693.44                                      | 500,000.00                                  |
| Davidson   | 4,944,321.78                    | 1,669,825.80                    | 6,614,147.58  | 9,457,476.13                       | 8,957,476.13               | 0.00  | 0.00   | 0.00  | 2,843,328.55                                |
| Davie      | 1,321,311.82                    | 217,784.15                      | 1,539,095.97  | 1,941,279.71                       | 1,441,279.71               | 97,816.26                                       | 52,487.21                                      | 45,329.05                                       | 500,000.00                                  |
| Duplin     | 1,858,258.81                    | 446,803.35                      | 2,305,062.16  | 4,151,638.39                       | 3,651,638.39               | 0.00  | 0.00   | 0.00  | 1,846,576.23                                |
| Durham     | 6,581,992.81                    | 4,395,666.41                    | 10,977,659.22   | 16,895,880.19                      | 16,395,880.19              | 0.00  | 0.00   | 0.00  | 5,918,220.97                                |
| Edgecombe  | 1,528,296.66                    | 813,937.90                      | 2,342,234.56  | 6,385,855.74                       | 5,885,855.74               | 0.00  | 0.00   | 0.00  | 4,043,621.18                                |
| Forsyth    | 8,152,912.67                    | 3,575,308.79                    | 11,728,221.46   | 18,992,174.72                      | 18,492,174.72              | 0.00  | 0.00   | 0.00  | 7,263,953.26                                |

August 2010 Distribution

Medicaid Hold Harmless  
FiscalYear 2009-2010

| County      | Repealed Sales Tax Amount | City Hold Harmless Amount | Repealed Sales Tax Amount Plus City Hold Harmless Amount | State Paid Medicaid Expenses | Hold Harmless Threshold | Total Hold Harmless Payment FY 2009-10 | Hold Harmless Distribution March 2010 | Hold Harmless Distribution August 2010 | Net Benefit to Counties FY 2009-10 |
|-------------|---------------------------|---------------------------|--|------------------------------|-------------------------|--|---------------------------------------|--|------------------------------------|
| Franklin    | 2,155,997.75              | 178,738.39                | 2,334,736.14   | 3,786,357.66                 | 3,286,357.66            | 0.00                                   | 0.00                                  | 0.00                                   | 1,451,621.52                       |
| Gaston      | 6,430,882.98              | 2,181,583.97              | 8,612,466.95   | 15,922,146.82                | 15,422,146.82           | 0.00                                   | 0.00                                  | 0.00                                   | 7,309,679.87                       |
| Gates       | 478,235.80                | 11,927.58                 | 490,163.38   | 669,700.95                   | 169,700.95              | 320,462.43                             | 310,127.99                            | 10,334.44                              | 500,000.00                         |
| Graham      | 302,438.31                | 21,939.58                 | 324,377.89   | 863,001.53                   | 363,001.53              | 0.00                                   | 0.00                                  | 0.00                                   | 538,623.64                         |
| Granville   | 1,929,849.35              | 621,426.33                | 2,551,275.68   | 3,168,578.57                 | 2,668,578.57            | 0.00                                   | 0.00                                  | 0.00                                   | 617,302.89                         |
| Greene      | 835,434.99                | 46,175.60                 | 881,610.59   | 1,721,008.69                 | 1,221,008.69            | 0.00                                   | 0.00                                  | 0.00                                   | 839,398.10                         |
| Guilford    | 10,306,650.18             | 5,263,061.56              | 15,569,711.74  | 25,240,431.51                | 24,740,431.51           | 0.00                                   | 0.00                                  | 0.00                                   | 9,670,719.77                       |
| Halifax     | 1,690,428.76              | 599,596.79                | 2,290,025.55   | 6,137,381.25                 | 5,637,381.25            | 0.00                                   | 0.00                                  | 0.00                                   | 3,847,355.70                       |
| Harnett     | 3,937,175.25              | 579,145.39                | 4,516,320.64   | 6,460,450.50                 | 5,960,450.50            | 0.00                                   | 0.00                                  | 0.00                                   | 1,944,129.86                       |
| Haywood     | 1,751,039.96              | 475,146.90                | 2,226,186.86   | 4,133,252.81                 | 3,633,252.81            | 0.00                                   | 0.00                                  | 0.00                                   | 1,907,065.95                       |
| Henderson   | 3,617,826.80              | 619,406.15                | 4,237,232.95   | 5,863,158.44                 | 5,363,158.44            | 0.00                                   | 0.00                                  | 0.00                                   | 1,625,925.49                       |
| Hertford    | 783,800.23                | 178,067.80                | 961,868.03   | 2,485,777.16                 | 1,985,777.16            | 0.00                                   | 0.00                                  | 0.00                                   | 1,523,909.13                       |
| Hoke        | 1,728,096.78              | 163,616.35                | 1,891,713.13   | 2,834,294.40                 | 2,334,294.40            | 0.00                                   | 0.00                                  | 0.00                                   | 942,581.27                         |
| Hyde        | 219,583.57                | 0.00                      | 219,583.57   | 443,187.07                   | (56,812.93)             | 276,396.50                             | 247,188.56                            | 29,207.94                              | 500,000.00                         |
| Iredell     | 4,247,599.87              | 1,462,048.45              | 5,709,648.32   | 7,574,810.76                 | 7,074,810.76            | 0.00                                   | 0.00                                  | 0.00                                   | 1,865,162.44                       |
| Jackson     | 1,383,004.76              | 70,951.71                 | 1,453,956.47   | 2,008,684.84                 | 1,508,684.84            | 0.00                                   | 0.00                                  | 0.00                                   | 554,728.37                         |
| Johnston    | 5,416,223.08              | 956,090.97                | 6,372,314.05   | 9,268,251.43                 | 8,768,251.43            | 0.00                                   | 0.00                                  | 0.00                                   | 2,895,937.38                       |
| Jones       | 375,177.66                | 22,848.66                 | 398,026.32   | 894,456.15                   | 394,456.15              | 3,570.17                               | 0.00                                  | 3,570.17                               | 500,000.00                         |
| Lee         | 1,477,043.14              | 634,125.54                | 2,111,168.68   | 3,507,164.01                 | 3,007,164.01            | 0.00                                   | 0.00                                  | 0.00                                   | 1,395,995.33                       |
| Lenoir      | 1,454,234.60              | 406,184.22                | 1,860,418.82   | 5,975,178.34                 | 5,475,178.34            | 0.00                                   | 0.00                                  | 0.00                                   | 4,114,759.52                       |
| Lincoln     | 2,492,634.44              | 361,568.22                | 2,854,202.66   | 4,495,257.43                 | 3,995,257.43            | 0.00                                   | 0.00                                  | 0.00                                   | 1,641,054.77                       |
| Macon       | 1,025,917.95              | 146,243.69                | 1,172,161.64   | 2,178,776.80                 | 1,678,776.80            | 0.00                                   | 0.00                                  | 0.00                                   | 1,006,615.16                       |
| Madison     | 741,541.06                | 117,832.36                | 859,373.42   | 1,676,560.95                 | 1,176,560.95            | 0.00                                   | 0.00                                  | 0.00                                   | 817,187.53                         |
| Martin      | 812,750.18                | 159,112.43                | 971,862.61   | 2,888,348.90                 | 2,388,348.90            | 0.00                                   | 0.00                                  | 0.00                                   | 1,916,486.29                       |
| McDowell    | 1,783,023.15              | 214,432.38                | 1,997,455.53   | 3,301,784.56                 | 2,801,784.56            | 0.00                                   | 0.00                                  | 0.00                                   | 1,304,329.03                       |
| Mecklenburg | 17,340,357.86             | 6,747,086.52              | 24,087,444.38  | 43,393,518.21                | 42,893,518.21           | 0.00                                   | 0.00                                  | 0.00                                   | 19,306,073.83                      |
| Mitchell    | 514,941.23                | 58,878.17                 | 573,819.40   | 1,325,731.19                 | 825,731.19              | 0.00                                   | 0.00                                  | 0.00                                   | 751,911.79                         |
| Montgomery  | 886,250.54                | 263,795.02                | 1,150,045.56   | 2,027,041.06                 | 1,527,041.06            | 0.00                                   | 0.00                                  | 0.00                                   | 876,995.50                         |
| Moore       | 2,614,288.77              | 1,045,568.48              | 3,659,857.25   | 4,254,912.88                 | 3,754,912.88            | 0.00                                   | 0.00                                  | 0.00                                   | 595,055.63                         |
| Nash        | 2,157,566.47              | 1,059,593.36              | 3,217,159.83   | 6,767,008.31                 | 6,267,008.31            | 0.00                                   | 0.00                                  | 0.00                                   | 3,549,848.48                       |
| New Hanover | 5,338,166.45              | 1,635,827.39              | 6,973,993.84   | 11,322,304.27                | 10,822,304.27           | 0.00                                   | 0.00                                  | 0.00                                   | 4,348,310.43                       |
| Northampton | 756,159.44                | 204,380.67                | 960,540.11   | 2,407,486.36                 | 1,907,486.36            | 0.00                                   | 0.00                                  | 0.00                                   | 1,446,946.25                       |
| Onslow      | 5,169,771.25              | 1,934,484.55              | 7,104,255.80   | 6,621,719.69                 | 6,121,719.69            | 982,536.11                             | 518,841.40                            | 463,694.71                             | 500,000.00                         |
| Orange      | 4,219,865.74              | 2,228,448.93              | 6,448,314.67   | 5,247,465.39                 | 4,747,465.39            | 1,700,849.28                           | 640,733.54                            | 1,060,115.74                           | 500,000.00                         |

August 2010 Distribution

Medicaid Hold Harmless  
FiscalYear 2009-2010

| County       | Repealed<br>Sales Tax<br>Amount | City Hold<br>Harmless<br>Amount | Repealed<br>Sales Tax<br>Amount<br>Plus City Hold<br>Harmless<br>Amount | State Paid<br>Medicaid<br>Expenses | Hold Harmless<br>Threshold | Total<br>Hold Harmless<br>Payment<br>FY 2009-10 | Hold<br>Harmless<br>Distribution<br>March 2010 | Hold<br>Harmless<br>Distribution<br>August 2010 | Net<br>Benefit<br>to Counties<br>FY 2009-10 |
|--------------|---------------------------------|---------------------------------|---|------------------------------------|----------------------------|---|--|---|---|
| Pamlico      | 479,044.76                      | 39,170.89                       | 518,215.65  | 1,059,443.28                       | 559,443.28                 | 0.00  | 0.00   | 0.00  | 541,227.63                                  |
| Pasquotank   | 1,218,423.49                    | 366,424.54                      | 1,584,848.03  | 2,669,265.40                       | 2,169,265.40               | 0.00  | 0.00   | 0.00  | 1,084,417.37                                |
| Pender       | 1,925,670.36                    | 258,871.47                      | 2,184,541.83  | 3,060,779.24                       | 2,560,779.24               | 0.00  | 0.00   | 0.00  | 876,237.41                                  |
| Perquimans   | 512,789.11                      | 105,467.30                      | 618,256.41  | 994,647.90                         | 494,647.90                 | 123,608.51                                      | 118,225.22                                     | 5,383.29  | 500,000.00                                  |
| Person       | 1,300,352.11                    | 183,050.92                      | 1,483,403.03  | 2,996,315.10                       | 2,496,315.10               | 0.00  | 0.00   | 0.00  | 1,512,912.07                                |
| Pitt         | 4,155,795.24                    | 2,272,243.94                    | 6,428,039.18  | 11,883,798.07                      | 11,383,798.07              | 0.00  | 0.00   | 0.00  | 5,455,758.89                                |
| Polk         | 699,426.41                      | 117,900.07                      | 817,326.48  | 1,233,692.40                       | 733,692.40                 | 83,634.08                                       | 65,977.62                                      | 17,656.46                                       | 500,000.00                                  |
| Randolph     | 4,444,814.70                    | 1,492,769.58                    | 5,937,584.28  | 8,741,179.55                       | 8,241,179.55               | 0.00  | 0.00   | 0.00  | 2,803,595.27                                |
| Richmond     | 1,613,883.19                    | 557,152.30                      | 2,171,035.49  | 4,538,303.87                       | 4,038,303.87               | 0.00  | 0.00   | 0.00  | 2,367,268.38                                |
| Robeson      | 4,414,924.97                    | 1,230,007.78                    | 5,644,932.75  | 16,029,781.28                      | 15,529,781.28              | 0.00  | 0.00   | 0.00  | 10,384,848.53                               |
| Rockingham   | 2,841,714.68                    | 1,070,457.14                    | 3,912,171.82  | 6,964,881.96                       | 6,464,881.96               | 0.00  | 0.00   | 0.00  | 3,052,710.14                                |
| Rowan        | 3,825,275.84                    | 1,453,040.56                    | 5,278,316.40  | 8,936,517.96                       | 8,436,517.96               | 0.00  | 0.00   | 0.00  | 3,658,201.56                                |
| Rutherford   | 2,044,987.66                    | 406,498.86                      | 2,451,486.52  | 5,106,794.06                       | 4,606,794.06               | 0.00  | 0.00   | 0.00  | 2,655,307.54                                |
| Sampson      | 2,190,583.43                    | 407,195.14                      | 2,597,778.57  | 5,362,360.89                       | 4,862,360.89               | 0.00  | 0.00   | 0.00  | 2,764,582.32                                |
| Scotland     | 1,234,450.50                    | 202,317.35                      | 1,436,767.85  | 4,146,059.79                       | 3,646,059.79               | 0.00  | 0.00   | 0.00  | 2,709,291.94                                |
| Stanly       | 1,711,444.60                    | 717,572.79                      | 2,429,017.39  | 3,978,523.26                       | 3,478,523.26               | 0.00  | 0.00   | 0.00  | 1,549,505.87                                |
| Stokes       | 1,858,277.14                    | 187,698.12                      | 2,045,975.26  | 2,658,778.35                       | 2,158,778.35               | 0.00  | 0.00   | 0.00  | 612,803.09                                  |
| Surry        | 2,383,370.93                    | 536,873.15                      | 2,920,244.08  | 5,615,251.41                       | 5,115,251.41               | 0.00  | 0.00   | 0.00  | 2,695,007.33                                |
| Swain        | 519,117.78                      | 53,670.53                       | 572,788.31  | 1,187,081.65                       | 687,081.65                 | 0.00  | 0.00   | 0.00  | 614,293.34                                  |
| Transylvania | 1,202,582.97                    | 165,088.14                      | 1,367,671.11  | 1,918,795.06                       | 1,418,795.06               | 0.00  | 0.00   | 0.00  | 551,123.95                                  |
| Tyrrell      | 165,512.52                      | 12,466.56                       | 177,979.08  | 377,411.63                         | (122,588.37)               | 300,567.45                                      | 269,629.69                                     | 30,937.76                                       | 500,000.00                                  |
| Union        | 6,654,130.79                    | 1,285,096.79                    | 7,939,227.58  | 6,810,323.65                       | 6,310,323.65               | 1,628,903.93                                    | 1,164,413.90                                   | 464,490.03                                      | 500,000.00                                  |
| Vance        | 1,388,858.14                    | 302,601.48                      | 1,691,459.62  | 4,881,770.38                       | 4,381,770.38               | 0.00  | 0.00   | 0.00  | 3,190,310.76                                |
| Wake         | 18,444,818.01                   | 11,128,010.49                   | 29,572,828.50   | 29,742,054.79                      | 29,242,054.79              | 330,773.71                                      | 0.00   | 330,773.71                                      | 500,000.00                                  |
| Warren       | 774,534.20                      | 79,731.16                       | 854,265.36  | 2,093,376.82                       | 1,593,376.82               | 0.00  | 0.00   | 0.00  | 1,239,111.46                                |
| Washington   | 493,065.12                      | 86,749.08                       | 579,814.20  | 1,688,736.07                       | 1,188,736.07               | 0.00  | 0.00   | 0.00  | 1,108,921.87                                |
| Watauga      | 1,257,744.05                    | 410,497.94                      | 1,668,241.99  | 1,571,265.03                       | 1,071,265.03               | 596,976.96                                      | 311,736.14                                     | 285,240.82                                      | 500,000.00                                  |
| Wayne        | 3,329,941.92                    | 921,795.93                      | 4,251,737.85  | 8,467,163.57                       | 7,967,163.57               | 0.00  | 0.00   | 0.00  | 4,215,425.72                                |
| Wilkes       | 2,448,131.91                    | 278,087.91                      | 2,726,219.82  | 5,489,220.86                       | 4,989,220.86               | 0.00  | 0.00   | 0.00  | 2,763,001.04                                |
| Wilson       | 2,108,432.47                    | 793,449.88                      | 2,901,882.35  | 6,586,411.11                       | 6,086,411.11               | 0.00  | 0.00   | 0.00  | 3,684,528.76                                |
| Yadkin       | 1,446,020.21                    | 149,760.77                      | 1,595,780.98  | 2,431,740.46                       | 1,931,740.46               | 0.00  | 0.00   | 0.00  | 835,959.48                                  |
| Yancey       | 717,021.52                      | 63,351.85                       | 780,373.37  | 1,459,352.09                       | 959,352.09                 | 0.00  | 0.00   | 0.00  | 678,978.72                                  |
|              | 260,760,144.87                  | 89,456,932.73                   | 350,217,077.60  | 569,187,250.95                     | 519,187,250.95             | 9,271,255.66                                    | 5,909,032.40                                   | 3,362,223.26                                    | 228,241,429.01                              |