

NC Department of Revenue Facts & Figures

# Departmental Employees FY 2013-14	1,427.25
\$ Department of Revenue Certified Budget FY 2013-14	\$117.8 million
\$ Gross Collections FY 2012-13	\$27.7 billion
\$ Average Daily Deposit FY 2012-13	\$110.7 million
# Pieces of Mail (Incoming) FY 2012-13	5,514,005
# Pieces of Mail (Outgoing) FY 2012-13	8,172,888
# Tax Returns Processed FY 2012-13	10,772,255
# Tax Payments Processed FY 2012-13	8,053,020
\$ Refunds (all tax schedules) FY 2012-13	\$3.0 billion
# Refunds (all tax schedules) FY 2012-13	3,222,474
\$ Refunds (Individual Income) FY 2012-13	\$2.0 billion
# Refunds (Individual Income) FY 2012-13	3,123,326
\$ Refunds (Individual Income) Direct Deposited FY 2012-13	\$1.2 billion
# Refunds (Individual Income) Direct Deposited FY 2012-13	1,821,767
\$ Distributions/Transfers to Local Governments/State Agencies FY 2012-13	\$3.3 billion
# Refund Returns (Individual Income) Filed Electronically FY 2012-13	2,721,475
# Non-Refund (Individual Income) Returns Filed Electronically FY 2012-13	851,472
# Non-Individual Income Returns filed Electronically FY 2012-13	1,566,902
\$ Gross EFT Collections FY 2012-13	\$21.6 billion
\$ Gross Tax Deposits by Electronic Funds Transfer (EFT) from 1/1/94-6/30/13	\$242.3 billion
\$ Interest Earnings on Electronic Funds Transfer (EFT) from 1/1/94-6/30/13	\$62.5 million

Financial Services Division
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